

**CITY OF OCONTO FALLS
COMMON COUNCIL
MEETING**

Council Chambers – Municipal Building
500 N. Chestnut Avenue - Oconto Falls, WI 54154

MONDAY NOVEMBER 27, 2023 – 6:30 pm

Immediately following the 6:00 PM Council Public Hearing Meeting – at approximately 6:30 PM

MINUTES

1. Meeting called to order at 6:17 pm by Brad Rice
2. Pledge of Allegiance
3. Roll Call Present: Mayor Brad Rice, Aldermen: Marty Coopman, Jeff McDonald, Tim Holman, Devin Wirtz and Mathew McDermid

Also Present: Administrator Peter Wills, Fire Chief Tim Magnin, Deputy Treasurer Eve Wallace, Street Superintendent Alan Winkler, Valerie Greetan, Warren Bluhm

Absent: Ashley Bahrke

4. OPPORTUNITY FOR CITIZENS TO ADDRESS THE COUNCIL:

DISCUSSION AND POSSIBLE ACTION ON ANY OR ALL OF THE FOLLOWING:

New Business: None

Old Business:

5. 2024 PROPOSED BUDGET

Proposed Budget was presented to council after Public Hearing the following changes were made;

- Police Department added \$30,000 to wages.
- FD made changes to the DNR grant between the General Funds and Capital Projects.
- The transfer to Fund Balance has been removed to account for these changes.
- Lifeguards aren't included in 2024 budget no docks or raft.
- An additional \$94,000 in Shared Revenue.
- City will receive \$30,000 expenditure restraint in 2024 and 2025.
- \$143,900 is budgeted for Oakwood Court (\$108,000 is going to be borrowed)
- Columbia Street is half designed for replacement. Planning for sidewalks on the south side. City Administrator Wills has applied for LRIP grant and

other grants. The city won't know if they will be granted these grants until March 2024.

MOTION: McDermid/McDonald

Motion to approve the amended 2024 budget as presented.

Voice Vote: All present voting aye - **MOTION CARRIED**

6. 2023 Municipal Levy Limit Worksheet

The debit adjustment was held the same as last year. The city was allowed to increase slightly the levy.

MOTION: McDermid/Wirtz

Motion to approve the 2023 Municipal Levy Limit Worksheet.

Voice Vote: All present voting aye - **MOTION CARRIED**

7. Petition of Annexation Town of Oconto Falls portion of Columbia Street from Town Boundary east of Hillside Rd 383.50 ft to past Farm Rd. .581 acres.

The city currently owns half of Columbia Street and the Town of Oconto Falls owns the other half. The City of Oconto Falls is looking to repair Columbia Street. The City of Oconto Falls would need to annex portion of Columbia Street from Town Boundary east of Hillside Rd 383.50 ft to past Farm Rd. .581 acres. To apply for and possibly receive grants for portion of Columbia Street from Town Boundary east of Hillside Rd 383.50 ft to past Farm Rd. .581 acres, the City of Oconto Falls would have to own the whole road that is going to be repaired. The Town of Oconto Falls has agreed to the annexation.

MOTION: Wirtz/ McDonald

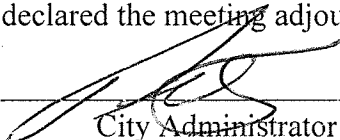
Motion to send Petition of Annexation Town of Oconto Falls portion of Columbia Street from Town Boundary east of Hillside Rd 383.50 ft to past Farm Rd. .581 acres to the Planning Commission.

Voice Vote: All present voting aye - **MOTION CARRIED**

8. Adjournment

Brad Rice asked if there was any further business before the meeting is adjourned.

Having no further business, he declared the meeting adjourned at 6:37 pm.



City Administrator Peter Wills