

POSTED DATE: October 3, 2024
Council Members - please RSVP your absence to this meeting ASAP to 920-846-4505
or to dclerk@ci.ocontofalls.wi.us.

**CITY OF OCONTO FALLS
COMMON COUNCIL MEETING
Council Chambers – Municipal Building
500 N. Chestnut Avenue - Oconto Falls, WI 54154
(IMMEDIATELY FOLLOWING FINANCE COMMITTEE)
TUESDAY, OCTOBER 08, 2024, 6:00 PM
AGENDA**

Council:

**Mayor Clint Braun
Ashley Bahrke (president)
Mathew McDermid
Marty Coopman
Jeff McDonald
Devin Wirtz
Tim Holman**

- 1. Meeting Called to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of Minutes -Common Council 09.10.2024, 9.30.2024**
- 5. Treasurer's Report-August**
- 6. Bills Payable – September**
- 7. Reports: Written reports submitted**
 - ✓ Administrator Report
 - ✓ Police Department Report
 - ✓ Municipal Court Report
 - ✓ Fire Department Report
 - ✓ Street Department Report
 - ✓ Building Inspector Report
 - ✓ Library Report
- 8. OPPORTUNITY FOR CITIZENS TO ADDRESS THE COUNCIL - Citizen in-put will be limited to 3 minutes.**

DISCUSSION AND POSSIBLE ACTION ON ANY OR ALL OF THE FOLLOWING:

- 9. Committee Reports**
 - Board of Review N/A
 - Emergency Management Committee Report-N/A
 - Finance Committee 9.25.24
 - Joint Review Board N/A
 - Library Board-9.17.24, 10.02.24
 - Main Street Committee Report
 - Park & Recreation Committee Report-N/A
 - Personnel Committee Report N/A
 - Planning Commission Report N/A

Old Business:

10. WI DOA NEIGHBORHOOD INVESTMENT GRANT- FIRE STATION PROJECT UPDATE

- Re: Fire Chief Magnin/Administrator Wills
- A. Grant Wrap-up Status
 - B. Timeline for emptying 98 Jackson St Station
 - C. Utility update on 98 Jackson Street Station

11. 782 N. Main Street -Former Hardees Status Update

- Re: Admin Wills/ Mr. Faucett
- A. Public hearing on Slum & Blight held August 20, 2024
 - B. Resolution 24-012 Determination of Slum & Blight 782 N Main St

12. Columbia Street Project Bid

- Re: MSA Dan Rammer, Admin Wills/Utility Manager Kuhn
- A. Approve Columbia Street Project bids.
 - B. Columbia Street Project Timeline
 - Oct-Nov Determine Project Start Date with MSA Consultants & Contractors
 - Oct-Nov-Set Informational Project Meeting for Residents

13. Park & Rec Grant Follow up

- Re: Admin Wills
- A. Memorial Field Playground Equipment
 - B. Order & Pay Memorial Field Playground Equipment in 2024

14. Finance Committee -2025-2029 Capital Items & 2025 Budget

- RE: Finance Chair McDermid
- A. 2025-2029 Capital Projects
 - B. Review and discuss 2025-2029 Capital Improvement Program Financing Plan
 - C. Action on 2025-2029 Capital Improvement Program Financing Plan
 - D. Resolution 24-013 Providing for the Sale of Approximately \$2,500,000 General Obligation Promissory Notes, Series 2024A
 - E. 2025 Garbage & Recycling Costs & Agreements
 - i. 2025-2029 Garbage & Recycling RFP responses
 - ii. 2025-2029 Curbside Pickup Garbage & Recycling Contract
 - iii. 2025 Garbage & Recycling Annual Assessment Fee
 - iv. Towns Access to Compost as part of Recycle Center Cost Share
 - F. 2025 General Fund Budget
 - G. Set 2025 General Fund Budget Public Hearing; Tuesday Nov 12 5:30pm

15. Oconto Falls Municipal Utility Annexation Petition Doc# 768590 0.406 Acres Part of Parcel# 40-30300010322 Driveway for Utility Substation

Re: Utility Manager Greg Kuhn/ City Administrator Peter Wills

A. Accept the Annexation Petition of Doc# 768590 0.406 Acres Part of Parcel# 40-30300010322 Driveway for Utility Substation

B. Recommend Annexation Petition to Planning Commission for Review

16. US Department of Housing and Urban Development (HUD) Fiscal Year 2024 (FY24) Pathways to Removing Obstacles to Housing (PRO Housing) Grant Application. * Vetoed by Mayor on -Requires 2/3 vote to override.

Re: Administrator Wills/Mayor Braun

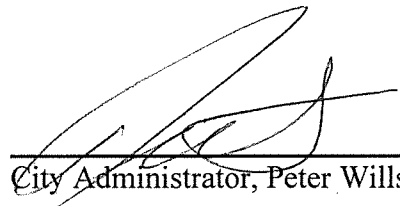
A. Review HUD PRO Grant Application-NEWCAP4505

NEW BUSINESS

17. Conditional Use Application- Oconto Electric Cooperative-Proposed Electric Sub Station, 701 Chestnut Street, Oconto Falls, WI 54154.

Re: Administrator Wills

18. Adjournment



City Administrator, Peter Wills/JF

Notice was given to the public at least 24 hours prior to this open meeting - agenda was forwarded to newspapers and any news media who have requested the same – agenda was posted at City Hall, Oconto Falls Community Library, and on the City website at: cityofocntofalls.com . Copy of agenda packet is available for inspection at the Office of the City Clerk.

Any person wishing to attend the meeting who requires special accommodations because of a disability should contact the Clerk's office at 920-846-4505 with adequate notice so appropriate accommodations can be made.

**CITY OF OCONTO FALLS
COMMON COUNCIL
MEETING**

Council Chambers – Municipal Building
500 N. Chestnut Avenue - Oconto Falls, WI. 54154
TUESDAY SEPTEMBER 10, 2024 – 6:00 pm
MINUTES

1. Meeting called to order at 5:55pm by Mayor Clint Braun
2. Pledge of Allegiance
3. Roll Call Present: Aldermen: Marty Coopman, Jeff McDonald, Ashley Bahrke, Mathew McDermid, Devin Wirtz and Tim Holman

Also Present: Mayor Clint Braun, Administrator Peter Wills, Deputy Clerk Jenny Friedman, Utility Manager Greg Kuhn, Fire Chief Tim Magnin, Street Superintendent Wally Remic, Michelle Tester, Mike Faucett, Carrie Hill, Stephaine Holman, Barb Salscheider, Nate Wellens, Bart Schindel

4. Approval of Minutes –Common Council 08.20.2024

MOTION: Bahrke/McDermid

Motion to approve minutes Common Council 08.20.2024.

Voice Vote: All present voting aye - **MOTION CARRIED**

5. Treasurer’s Report July

MOTION: McDermid/ Wirtz

Motion to approve treasure’s reports for July as presented.

Voice Vote: All present voting aye - **MOTION CARRIED**

6. Bills Payable – August

MOTION: Bahrke/Holman

Motion to approve the Bills Payable as presented for August.

Voice Vote: All present voting aye - **MOTION CARRIED**

7. **Reports: written reports submitted**

- ✓ Administrator Report
- ✓ Police Department Report
- ✓ Municipal Court Report
- ✓ Fire Department Report
- ✓ Street Department Report
- ✓ Building Inspector Report
- ✓ Utility Commission Report/Minutes
- ✓ Library Report

MOTION: McDermid/McDonald

Motion to place the reports on file as presented.

Voice Vote: All present voting aye - **MOTION CARRIED**

8. OPPORTUNITY FOR CITIZENS TO ADDRESS THE COUNCIL:

DISCUSSION AND POSSIBLE ACTION ON ANY OR ALL OF THE FOLLOWING:

9. Committee Reports

Board of Review N/A

Emergency Management Committee Report-N/A

Finance Committee: N/A

Joint Review Board N/A

Library Board-N/A

Main Street Committee Report 08.21.24

Park & Recreation Committee Report-09.03.24

Personnel Committee Report N/A

Planning Commission Report 08.19.24

Ordinance Commission 08.14.24

Utility Commission Report 08.19.24, 08.26.24

MOTION: Bahrke/McDonald

Motion to place the reports on file.

Voice Vote: All present voting aye - **MOTION CARRIED**

Old Business:

10. WI DOA NEIGHBORHOOD INVESTMENT GRANT- FIRE STATION PROJECT UPDATE

A. WI. Dept of Administration Visit

B. Timeline for emptying 98 Jackson St Station

C. Recommendations for 98 Jackson Street Station

The cleaning out of the old fire station is going well. The new roof is in the process of being replaced currently. There is no final determination of how the old fire station will be utilized.

NO ACTION TAKEN

11. 710 County Road B-Former Mobile Inspection Update

Resolution 24-008 Slum & Blight Determination Properties 710 County B was passed on August 20,2024 council meeting. At this time there has still been no contact from the owner.

NO ACTION TAKEN

12. 782 N. Main Street -Former Hardees Status Update

A. Public hearing held August 20, 2024

B. Resolution 24-012 Determination of Slum & Blight 782 N Main St
The owner of 782 N. Main Street Mr. Faucett gave an update. The outside has been cleaned up and now has power connected for the building and working with a plumber. There are still possible buyers interested.

NO ACTION TAKEN

13. Columbia Street Project

A. Approve Columbia Street Project Estimate to be sent to bid.

B. Columbia Street Project Timeline

- Oct Council-Receive Bids will have Council Approve Project Amount
- Oct Council-Request Approval for Interim Financing on Project match to Grant
- Oct-Nov Determine Project Start Date with MSA Consultants
- November-Approve Loan for Interim Financing for Columbia St Project
- November-Set Informational Project Meeting for Residents
- March-April Start Columbia St Project

The City Administrator and Utility Manager have been working with MSA to get the Columbia project plans in process and started to look into bonding for the Columbia Street Project.

MOTION: McDermid/Wirtz

Motion to approve MSA to move ahead with the Columbia Street Project Estimate to be sent to bid.

Voice Vote: All present voting aye - **MOTION CARRIED**

14. Park & Rec Committee Items-Park & Rec Grant

A. Adopt Oconto County Outdoor Recreation Plan Resolution# 24-010

The city is in need of an updated Recreation Plan. Administrator Wills has talked with Oconto County to see if The City of Oconto Falls can adopt their Outdoor recreation Plan. This was agreed on and adapted to the city needs.

MOTION: Bahrke/McDonald

Motion to approve and adopt Oconto County Outdoor Recreation Plan Resolution #24-010.

Voice Vote: All present voting aye - **MOTION CARRIED**

B. Order & Pay Memorial Field Playground Equipment in 2024

This was approved in April 2024 and was planned to purchase playground equipment for the 2025 budget. The city was approved for the Oconto County ARPA Recreation Grant Agreement. There is the opportunity for a Vendor Grant if playground equipment was purchased in the 2024. There would be a fifty percent match on the park equipment and insulation.

C. Memorial Field Fence Repair

Memorial Field softball fence is need of repair. The Park and Recreational Committee approved the repair amount of thirty-one thousand dollars in May 2024 but found after it was a partial estimate. The backstops and dug out and sides would need to be replaced. The street department would take down the old fence and can fix the arch to help save on cost.

MOTION: McDermid/Wirtz

Motion to direct the City Administrator to proceed with the Memorial Field contract for fence repair.

Voice Vote: All present voting aye - **MOTION CARRIED**

D. 2025 WI DNR Urban Forestry Grant Resolution 24-011

The WI DNR Knowles- Stewardship Grant 2025 is a two-part, fifty-fifty grant. One part goes through directly through federal government and the other part goes through the state.

MOTION: Wirtz/Coopman

Motion to apply for the 2025 WI DNR Urban Forestry Grant Resolution 24-011.

Voice Vote: All present voting aye - **MOTION CARRIED**

15. Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Sheds4505

A. Public Hearing held August 20, 2024 5:30pm

MOTION: Wirtz/McDermid

Motion to accept Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Shed 4505.

Voice Vote: All present voting aye - **MOTION CARRIED**

16. Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated

a. Public Hearing held August 20, 2024 5:30pm

MOTION: McDermid/Coopman

Motion to approve Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated.

Voice Vote: All present voting aye - **MOTION CARRIED**

17. Ordinance 24-010 Amend Ch 348 Nuisances.

A. Public Hearing held August 20, 2024 5:30pm

These changes to chapter 348 would help store fronts look more appealing and clean up some of the troubled areas in the city. The Main Street Committee has read through the ordinance and agrees that it should be passed and would benefit the city and citizens in many ways.

MOTION: McDonald/Bahrke

Motion to approve Ordinance 24-010 Amend Ch 348 Nuisances.

Voice Vote: All present voting aye - **MOTION CARRIED**

New Business:

18. Garbage & Recycling (RFP) Request for Proposal to Send out for 5-year contract.

The City is due for a new Garbage and Recycling contract. The current proposal has been updated to fit the cities needs.

MOTION: McDonald/ Wirtz

Motion to approve the Garbage and Recycling (RFP) Request for Proposal to send out for 5-year contract.

Voice Vote: All present voting aye - **MOTION CARRIED**

19. HUD PRO HOUSING GRANT- NEWCAP APARTMENTS

- a. Discussion on HUD PRO HOUSING GRANT
- b. Set Public Hearing for PRO HOUSING GRANT application for September 30,2024 at 5:00pm.

PRO Housing Grant–Pathways to Removing Obstacles to Housing is a competitive grant program being administered by HUD. Pro Housing seeks to identify and remove barriers to affordable housing and preservation. Significant need for affordable housing in Oconto Falls is needed with predicted to see a 24% increase in population by the year 2030.

MOTION: McDermid/McDonald

Motion to approve the application for HUD PRO Housing Grant.

Voice Vote: All present voting aye - **MOTION CARRIED**

MOTION: McDermid/Coopman

Motion to set Public Hearing for HUD PRO Housing Grant for September 30,2024 at 5:00pm.

Voice Vote: All present voting aye - **MOTION CARRIED**

20. 2025 General Fund Budget Timeline

The department heads have been working on their budgets. End of September is estimated for the first financial meeting.

NO ACTION TAKEN

21. Community Event Application for Oconto Falls Trick or Treat Trail

Oconto Falls Trick or Treat Trail is being held on October 26,2024 from 10am-Noon. This had a large turn out last year and expecting the same for this year.

MOTION: Wirtz/McDonald

Motion to approve the Community Event Application for Oconto Falls Trick or Treat Trail.

Voice Vote: All present voting aye - **MOTION CARRIED**

22. Adjournment

Mayor Clint Braun asked if there was any further business before the meeting is adjourned. Having no further business, he declared the meeting adjourned at 7:06pm.

City Administrator Peter Wills

DRAFT

CITY OF OCONTO FALLS

500 NORTH CHESTNUT PO BOX 70
OCONTO FALLS, WI 54154-0070
PHONE: 920-846-4505
FAX: 920-846-4516



To: Mayor & City Council
From: Peter A. Wills, City Administrator
Date: OCT 2024
Re: Administrator's Report

Projects/Grants:

Columbia St- (CDBG-PF) Community Development Block Grant-Public Facilities Application

WI Dept of Administration has approved the (CDBG-PF) Community Development Block Grant-Public Facilities application. WI Dept of Administration Secretary presented a Check to the City for \$1 Million for the CDBG Project.

MSA has completed design of the Columbia Street Project, the expected project costs are in the packet to approve to go to bid. Bids will be brought to October council for final approval. To be included in 2025 Project Budget costs.

WI DNR Clean Water Fund Grant Application-As part of the Columbia Street Project, the Utility is completing the application for Clean Water Fund Grant/ loan for MSA to review and submit.

WI Dept of Administration Neighborhood Investment Grant for New Fire Station.

New Fire Station Status

- Chief Magnin- Working with WI DOA on end of Project Close outs

Financials

- Total all expenditures and funds by November
- Review Grant Budget and Amendments

2025 WI DNR Urban Forestry Grant Applied for \$5k for planning new trees in 2025.

2025 General Fund Budget-Have Preliminary Budget on Finance Committee Agenda, and October Council. Expect Workers comp costs and property/ Liability insurance

costs will absorb majority of increase. Finance Committee meeting to review key priorities for 2025 and Capital Projects for borrowing. Ehlers is working on General obligation Borrowing proposal, have Resolution of borrowing on Oct 8th Council Agenda. . Looking to set Public hearing November 12th For Budget. Waiting on Finalized Assessed values from State in order to determine Mill rate.

Organizations

Chamber Meeting: City is Hosting October Chamber Meeting Oct 17th 12pm at New Fire Station.

WI DNR Northeast WI Urban Forestry Meeting: City is hosting WI DNR Northeast WI Urban Forestry Meeting at the New Fire Station Oct 31st 9:30am-12pm. Anticipate a number of City staff across departments will be in attendance.



Oconto Falls Police Department
P.O. Box 70
500 North Chestnut Avenue
Oconto Falls, WI 54154
920-846-4500
Fax 920-846-4516

Monthly Report September 2024

Community Networking

Officer Zimonick and K9 Prinz are on patrol as of Sept 15th. Officer Baumann has also completed all of his field training and was on the patrol rotation as of Sept 18th. Homecoming week was rather quiet on our end with only a couple calls over the weekend.

Officers participated in a multi-agency 4-hour firearms/tactical response training hosted by Oconto County Sheriff's Office in September.

Activities/Enforcement

In the last month the Oconto Falls Police Department handled 334 calls for service. OFPD officers conducted 41 business/building checks after hours and found 2 unsecured door(s). OFPD also had 13 adult arrests, 1 juvenile arrest(s), and 33 citations.

OFPD had the following patrol/investigative miles:

2023-Main Marked	End of Month Mileage	26,970	Monthly Total:	2,717
2022-K9 Marked	End of Month Mileage	27,696	Monthly Total:	1,978
2020-SRO Squad	End of Month Mileage	79,578	Monthly Total:	566
2015-Un-Marked	End of Month Mileage	70,220	Monthly Total:	540

Oconto Falls Police Department was assisted by the following agencies in the last Month; Oconto County S.O., Oconto County Human Services, Oconto City Police Dept., Gillett Police Dept., Probation and Parole Oconto, Wisconsin State Patrol, and Oconto County D.A.'s office.

Respectfully Submitted,

Chief Brad Olsen



Oconto Falls Police Department

Law Incident Summary Report, by Nature

Agency: Oconto Falls Police Department

<u>Number</u>	<u>Time and Date</u>	<u>Nature</u>	<u>Address</u>	<u>Location</u>	<u>Dsp</u>
F24-02175	01:35:02 09/01/24	911 Hangup	146 N Franklin St, Oconto Falls, WI	COF	CLO
F24-02209	09:10:25 09/04/24	911 Hangup	268 S Oakland Av; GPS, Oconto Falls, WI	COF	ACT
F24-02421	19:16:05 09/23/24	911 Hangup	204 E Indianwood Dr; # 8, Oconto Falls, WI	COF	ACT
F24-02309	19:05:26 09/13/24	Abandoned Vehic	409 E Highland Dr, Oconto Falls, WI	COF	ACT
F24-02418	16:11:28 09/23/24	Abandoned Vehic	305 S Main St, Oconto Falls, WI	COF	CLO
F24-02210	10:15:35 09/04/24	Agency Assist	560 King St, Oconto Falls, WI	COF	CLO
F24-02295	15:53:00 09/12/24	Agency Assist	650 Jackson St; 430, Oconto Falls, WI	COF	ACT
F24-02444	14:02:41 09/25/24	Agency Assist	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02177	12:19:59 09/01/24	Alarm	301 Jackson St; NEW Credit union, Oconto Falls, WI	COF	ACT
F24-02356	23:10:47 09/17/24	Alarm	701 Ralph Lemorande Dr; Ringspann, Oconto Falls, WI	COF	CLO
F24-02494	08:53:37 09/29/24	Alarm	Sheridan St & S Flatley Av, Oconto Falls, WI	COF	ACT
F24-02241	02:43:50 09/07/24	Ambulance	203 Green Bay Av; Corner Pocket, Oconto Falls, WI	COF	CLO
F24-02396	13:02:06 09/21/24	Ambulance	829 S Main St; Apt 307, Oconto Falls, WI	COF	CLO
F24-02420	18:55:53 09/23/24	Ambulance	150 Sunrise Ct, Oconto Falls, WI	COF	ACT
F24-02469	11:14:57 09/27/24	Ambulance	150 Sunrise Ct, Oconto Falls, WI	COF	ACT
F24-02491	23:28:22 09/28/24	Ambulance	104 N Franklin St; Apt 115, Oconto Falls, WI	COF	ACT
F24-02492	00:22:11 09/29/24	Ambulance	418 N Main St; BP, Oconto Falls, WI	COF	CLO
F24-02261	18:33:48 09/09/24	Animal Bite	169 Birch Av, Oconto Falls, WI	COF	CLO
F24-02340	06:02:29 09/17/24	Animal Bite	218 Wisconsin St, Oconto Falls, WI	COF	CLO
F24-02387	12:56:21 09/20/24	Animal Bite	203 Grove St, Oconto Falls, WI	COF	CLO
F24-02232	14:40:27 09/06/24	Animal Found	560 King St, Oconto Falls, WI	COF	CLO
F24-02236	20:04:45 09/06/24	Animal Found	249 Birch Av; Lot 16, Oconto Falls, WI	COF	CLO
F24-02255	12:04:24 09/08/24	Animal Problem	415 E Highland Dr; United True Value Hardware, Oconto Falls, WI	COF	CJM
F24-02179	15:40:07 09/01/24	Building Check	508 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02190	23:06:12 09/02/24	Building Check	415 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02192	02:07:27 09/03/24	Building Check	126 N Main St, Oconto Falls, WI	COF	CLO
F24-02206	02:26:16 09/04/24	Building Check	145 N Franklin St, Oconto Falls, WI	COF	CLO
F24-02207	03:03:28 09/04/24	Building Check	CTH I, Oconto Falls, WI	TST	ACT
F24-02240	01:56:18 09/07/24	Building Check	347 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02250	04:08:22 09/08/24	Building Check	107 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02262	22:41:47 09/09/24	Building Check	825 S Main St, Oconto Falls, WI	COF	CLO
F24-02265	00:58:12 09/10/24	Building Check	750 N Main St, Oconto Falls, WI	COF	CLO
F24-02266	02:09:55 09/10/24	Building Check	531 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02287	23:06:01 09/11/24	Building Check	215 Bob Hammond St, Oconto Falls, WI	COF	CLO
F24-02288	01:01:29 09/12/24	Building Check	607 E Highland Dr, Oconto Falls, WI	COF	CLO

<u>Number</u>	<u>Time and Date</u>	<u>Nature</u>	<u>Address</u>	<u>Location</u>	<u>Dsp</u>
F24-02301	01:46:58 09/13/24	Building Check	301 Jackson St, Oconto Falls, WI	COF	CLO
F24-02302	02:19:13 09/13/24	Building Check	158 N Main St, Oconto Falls, WI	COF	CLO
F24-02329	21:36:09 09/15/24	Building Check	300 Hank Marks Dr, Oconto Falls, WI	COF	CLO
F24-02337	23:25:32 09/16/24	Building Check	233 N Main St, Oconto Falls, WI	COF	CLO
F24-02338	23:29:47 09/16/24	Building Check	237 N Main St, Oconto Falls, WI	COF	CLO
F24-02339	05:13:12 09/17/24	Building Check	506 Locust Av, Oconto Falls, WI	COF	CLO
F24-02355	22:12:25 09/17/24	Building Check	323 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02357	04:55:54 09/18/24	Building Check	502 N Locust Av, Oconto Falls, WI	COF	CLO
F24-02381	21:58:56 09/19/24	Building Check	301 Jackson St, Oconto Falls, WI	COF	CLO
F24-02382	22:01:42 09/19/24	Building Check	325 Van Buren St, Oconto Falls, WI	COF	CLO
F24-02383	22:07:33 09/19/24	Building Check	300 Hank Marks Dr, Oconto Falls, WI	COF	CLO
F24-02384	22:22:27 09/19/24	Building Check	502 N Locust Av, Oconto Falls, WI	COF	CLO
F24-02393	00:26:59 09/21/24	Building Check	221 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02394	03:03:31 09/21/24	Building Check	508 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02400	23:32:11 09/21/24	Building Check	750 N Main St, Oconto Falls, WI	COF	CLO
F24-02408	23:03:47 09/22/24	Building Check	346 Jackson St, Oconto Falls, WI	COF	CLO
F24-02409	02:12:15 09/23/24	Building Check	136 N Main St, Oconto Falls, WI	COF	CLO
F24-02452	04:04:03 09/26/24	Building Check	323 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02466	00:17:42 09/27/24	Building Check	511 N Munsert Av, Oconto Falls, WI	COF	CLO
F24-02467	01:33:26 09/27/24	Building Check	114 N Main St, Oconto Falls, WI	COF	CLO
F24-02505	01:13:50 09/30/24	Building Check	650 Jackson St, Oconto Falls, WI	COF	CLO
F24-02506	01:19:01 09/30/24	Building Check	420 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02507	01:24:58 09/30/24	Building Check	325 Van Buren St, Oconto Falls, WI	COF	CLO
F24-02508	01:31:35 09/30/24	Building Check	180 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02184	08:20:19 09/02/24	Citizen Assist	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02217	18:57:09 09/04/24	Citizen Assist	418 Union Av; The Penguin Again, Oconto Falls, WI	COF	CLO
F24-02252	07:42:26 09/08/24	Citizen Assist	855 S Main St; 11222 Cth A, Oconto Falls, WI	COF	ACT
F24-02253	10:26:52 09/08/24	Citizen Assist	855 S Main St, Oconto Falls, WI	COF	CLO
F24-02277	13:27:37 09/11/24	Citizen Assist	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02300	21:45:29 09/12/24	Citizen Assist	103 N Farm Rd; Apt 213, Oconto Falls, WI		ACT
F24-02306	11:03:19 09/13/24	Citizen Assist	410 N Main St, Oconto Falls, WI	COF	ACT
F24-02331	13:47:50 09/16/24	Citizen Assist	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02364	14:09:42 09/18/24	Citizen Assist	N Maple Av & Douglas St, Oconto Falls, WI	COF	ACT
F24-02397	13:29:54 09/21/24	Citizen Assist	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02447	17:34:16 09/25/24	Citizen Assist	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02455	09:51:05 09/26/24	Citizen Assist	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02483	16:55:26 09/28/24	Citizen Assist	237 Cherry Av; at 5:40pm, Oconto Falls, WI	COF	ACT
F24-02509	11:20:44 09/30/24	Citizen Assist	251 N Main St, Oconto Falls, WI	COF	ACT
F24-02475	16:07:50 09/27/24	Citizen Dispute	521 CTH I, Oconto Falls, WI	COF	CLO
F24-02499	15:38:13 09/29/24	Citizen Dispute	204 E Indianwood Dr; Apt 6, Oconto Falls, WI	COF	ACT
F24-02178	14:47:59 09/01/24	Coroner Call	855 S Main St, Oconto Falls, WI	COF	CLO
F24-02191	01:25:09 09/03/24	Coroner Call	855 S Main St, Oconto Falls, WI	COF	ACT
F24-02238	01:06:04 09/07/24	Coroner Call	100 E Highland Dr, Oconto Falls, WI	COF	ACT
F24-02242	04:40:14 09/07/24	Coroner Call	855 S Main St; St Clares, Oconto Falls, WI	COF	ACT
F24-02249	00:01:05 09/08/24	Coroner Call	855 S Main St, Oconto Falls, WI	COF	ACT
F24-02322	00:33:57 09/15/24	Coroner Call	747 E Highland Dr, Oconto Falls, WI	COF	ACT
F24-02197	11:56:21 09/03/24	Criminal Damage	415 E Maria Volk Dr, Oconto Falls, WI	COF	CLO

<u>Number</u>	<u>Time and Date</u>	<u>Nature</u>	<u>Address</u>	<u>Location</u>	<u>Dsp</u>
F24-02476	17:56:01 09/27/24	Criminal Damage	425 Mcdougal Cir, Oconto Falls, WI	COF	CLO
F24-02223	15:07:13 09/05/24	Direct Traffic	E Maria Volk Dr, Oconto Falls, WI	COF	CLO
F24-02271	14:58:57 09/10/24	Disorderly	Sheridan St, Oconto Falls, WI	COF	ACT
F24-02275	08:42:12 09/11/24	Disturbance	N Flatley Av; Westside Beach, Oconto Falls, WI	COF	ACT
F24-02370	20:29:43 09/18/24	Disturbance	398 S Washington St, Oconto Falls, WI	COF	CLO
F24-02464	21:11:50 09/26/24	Disturbance	450 S Milwaukee Av, Oconto Falls, WI	COF	CLO
F24-02479	21:15:31 09/27/24	Disturbance	Sherman St & Elm Av, Oconto Falls, WI	COF	CAA
F24-02237	20:06:33 09/06/24	Drugs	110 N Main St; upstairs apt, Oconto Falls, WI	COF	CLO
F24-02342	08:53:51 09/17/24	Drugs	210 N Farm Rd, Oconto Falls, WI	COF	ACT
F24-02391	20:28:15 09/20/24	Drugs	100 E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02471	13:07:22 09/27/24	Drugs	100 E Highland Dr, Oconto Falls, WI	COF	ACT
F24-02215	15:34:05 09/04/24	Em 1	855 S Main St, Oconto Falls, WI	COF	RHS
F24-02488	21:45:00 09/28/24	Extra Patrol	259 N Washington St, Oconto Falls, WI	COF	ACT
F24-02489	21:38:40 09/28/24	Extra Patrol	Boulder Lake Campground, White Lake, WI	TDO	ACT
F24-02503	18:53:59 09/29/24	Found Property	113 Quincy St, Oconto Falls, WI	COF	ACT
F24-02222	14:08:58 09/05/24	Fraud-Attempt	204 E Indianwood Dr, Oconto Falls, WI	COF	CLO
F24-02280	14:41:13 09/11/24	Fraud-Attempt	508 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02233	13:55:02 09/06/24	Harassment	6861 Allen Rd, Sobieski, WI	TLS	ACT
F24-02246	14:13:38 09/07/24	Harassment	209 N Farm Rd; Apt 33, Oconto Falls, WI	COF	CLO
F24-02269	09:49:19 09/10/24	Harassment	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02417	15:30:08 09/23/24	Harassment	855 S Main St, Oconto Falls, WI	COF	CLO
F24-02312	22:36:58 09/13/24	Human Services	100 E Highland Dr; Meadowbrook, Oconto Falls, WI	COF	CLO
F24-02204	21:05:45 09/03/24	Illegal Burning	227 Cedar Av; house behind, Oconto Falls, WI	COF	ACT
F24-02436	07:01:12 09/25/24	Information	N Chestnut Av & E Highland Dr; 10:30-11:00am, Oconto Falls, WI	COF	CLO
F24-02180	15:49:34 09/01/24	Juvenile Prob	128 N Washington St, Oconto Falls, WI	COF	CLO
F24-02272	15:42:02 09/10/24	Juvenile Prob	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02352	19:54:13 09/17/24	Juvenile Prob	253 N Franklin St, Oconto Falls, WI	COF	CBW
F24-02354	20:27:03 09/17/24	Juvenile Prob	253 N Franklin St, Oconto Falls, WI	COF	CBW
F24-02368	18:48:34 09/18/24	Juvenile Prob	140 Elm Av; Apt 108, Oconto Falls, WI	COF	CLO
F24-02392	21:51:06 09/20/24	Juvenile Prob	253 N Franklin St, Oconto Falls, WI	COF	CBW
F24-02440	09:31:55 09/25/24	Juvenile Prob	210 N Farm Rd, Oconto Falls, WI	COF	CBC
F24-02493	00:57:52 09/29/24	K9 Deployment	418 N Main St; BP, Oconto Falls, WI	COF	CLO
F24-02214	14:31:39 09/04/24	Lockout	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02229	08:24:08 09/06/24	Lockout	415 E Maria Volk Dr, Oconto Falls, WI	COF	CLO
F24-02283	19:31:22 09/11/24	Lockout	104 N Main St, Oconto Falls, WI	COF	CLO
F24-02292	11:01:10 09/12/24	Lockout	418 N Main St, Oconto Falls, WI	COF	ACT
F24-02293	13:51:57 09/12/24	Lockout	323 E Highland Dr; Milk and Honey, Oconto Falls, WI	COF	ACT
F24-02297	20:01:28 09/12/24	Lockout	207 Park Av, Oconto Falls, WI	COF	CLO
F24-02405	15:17:04 09/22/24	Lockout	347 E Highland Dr; Family Dollar, Oconto Falls, WI	COF	CLO
F24-02486	18:58:11 09/28/24	Lockout	203 Green Bay Av; Corner Pocket, Oconto Falls, WI	COF	ACT
F24-02350	15:49:41 09/17/24	Lost Property	210 N Farm Rd, Oconto Falls, WI	COF	CLO

<u>Number</u>	<u>Time and Date</u>	<u>Nature</u>	<u>Address</u>	<u>Location</u>	<u>Dsp</u>
F24-02182	19:53:19 09/01/24	Miscellaneous	392 S Washington St, Oconto Falls, WI	COF	CLO
F24-02311	22:28:33 09/13/24	Miscellaneous	900 Main St, Oconto, WI	COC	ACT
F24-02200	15:45:58 09/03/24	Missing Person	415 E Maria Volk Dr, Oconto Falls, WI	COF	ACT
F24-02457	10:59:01 09/26/24	Motorist Assist	N Farm Rd & Columbia St, Oconto Falls, WI	TOF	CLO
F24-02203	21:01:22 09/03/24	Noisedisturbanc	408 Union Av, Oconto Falls, WI	COF	CLO
F24-02313	00:59:35 09/14/24	Noisedisturbanc	N Adams St & Caldwell Av, Oconto Falls, WI	COF	CBW
F24-02259	23:05:46 09/08/24	Open Door/Windo	211 N Maple Av, Oconto Falls, WI	COF	CLO
F24-02449	20:19:19 09/25/24	Open Door/Windo	330 Cth I, ,		CLO
F24-02194	08:01:50 09/03/24	Ord Violation	228 Union Av, Oconto Falls, WI	COF	CLO
F24-02220	09:26:11 09/05/24	Ord Violation	227 N Washington St, Oconto Falls, WI	COF	CLO
F24-02224	15:45:54 09/05/24	Ord Violation	237 Cherry Av, Oconto Falls, WI	COF	CLO
F24-02239	01:38:21 09/07/24	Ord Violation	627 N Main St, Oconto Falls, WI	COF	CBW
F24-02263	23:24:47 09/09/24	Ord Violation	627 N Main St; East Side Beach, Oconto Falls, WI	COF	CLO
F24-02268	08:22:47 09/10/24	Ord Violation	135 N Franklin St, Oconto Falls, WI	COF	CLO
F24-02285	22:15:15 09/11/24	Ord Violation	N Flatley Av, Oconto Falls, WI	COF	CBW
F24-02286	22:28:45 09/11/24	Ord Violation	257 Sherman St, Oconto Falls, WI	COF	CBW
F24-02428	14:19:10 09/24/24	Ord Violation	302 Union Av, Oconto Falls, WI	COF	CLO
F24-02460	13:08:48 09/26/24	Ord Violation	135 N Franklin St; Oconto Falls, WI	COF	CLO
F24-02212	12:32:24 09/04/24	Pd Accident	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	CLO
F24-02213	13:09:42 09/04/24	Pd Accident	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	CLO
F24-02267	07:53:39 09/10/24	Pd Accident	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	CLO
F24-02443	11:25:54 09/25/24	Pd Accident	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02201	19:00:48 09/03/24	Public Relation	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	CLO
F24-02244	10:33:27 09/07/24	Public Relation	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02273	16:55:07 09/10/24	Public Relation	501 S Main St, Oconto Falls, WI	COF	ACT
F24-02296	18:04:21 09/12/24	Public Relation	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02406	17:50:38 09/22/24	Public Relation	102 S Washington St, Oconto Falls, WI	COF	ACT
F24-02432	16:31:07 09/24/24	Public Relation	200 N Farm Rd, Oconto Falls, WI	COF	ACT
F24-02433	18:57:40 09/24/24	Public Relation	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02461	18:25:32 09/26/24	Public Relation	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02468	09:23:37 09/27/24	Public Relation	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02470	11:49:20 09/27/24	Public Relation	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02477	18:22:40 09/27/24	Public Relation	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	ACT
F24-02498	11:55:42 09/29/24	Public Relation	126 N Main St; Antique, Oconto Falls, WI	COF	ACT
F24-02221	11:23:54 09/05/24	School Check	3000 Elm St; Abrams Elementary, Abrams, WI	TAB	ACT
F24-02336	18:31:18 09/16/24	School Check	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	CLO
F24-02416	13:33:27 09/23/24	School Check	330 County I; OFMS, ,	OFPD	CLO

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F24-02487	19:32:40 09/28/24	School Check	210 N Farm Rd, Oconto Falls, WI	COF	ACT
F24-02258	18:32:01 09/08/24	Secure Landing	855 S Main St, Oconto Falls, WI	COF	ACT
F24-02211	12:17:20 09/04/24	Serve Papers	5565 Younger Rd, Lena, WI	TST	ACT
F24-02176	11:56:12 09/01/24	Suspicious	300 N Main St; S&L Ford, Oconto Falls, WI	COF	ACT
F24-02199	15:03:36 09/03/24	Suspicious	126 N Main St; Antique Bar, Oconto Falls, WI	COF	CLO
F24-02205	23:35:13 09/03/24	Suspicious	203 Green Bay Av; Corner Pocket, Oconto Falls, WI	COF	CAA
F24-02218	01:17:09 09/05/24	Suspicious	210 Farm Rd; Oconto Falls High School, Oconto Falls, WI	COF	CLO
F24-02274	08:10:33 09/11/24	Suspicious	S Maple Av, Oconto Falls, WI	COF	ACT
F24-02276	12:16:15 09/11/24	Suspicious	104 N Franklin St, Oconto Falls, WI	COF	ACT
F24-02282	19:03:20 09/11/24	Suspicious	418 N Main St, Oconto Falls, WI	COF	UNF
F24-02307	12:05:56 09/13/24	Suspicious	855 S Main St, Oconto Falls, WI	COF	CLO
F24-02310	19:50:10 09/13/24	Suspicious	E Highland Dr, Oconto Falls, WI	COF	CAA
F24-02314	03:13:10 09/14/24	Suspicious	418 N Main St, Oconto Falls, WI	COF	CLO
F24-02341	08:10:52 09/17/24	Suspicious	251 N Main St, Oconto Falls, WI	COF	CLO
F24-02369	19:43:47 09/18/24	Suspicious	202 Sherman St, Oconto Falls, WI	COF	CLO
F24-02438	08:48:53 09/25/24	Suspicious	750 N Main St, Oconto Falls, WI	COF	CBW
F24-02462	20:12:08 09/26/24	Suspicious	Monroe St & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02465	23:40:46 09/26/24	Suspicious	607 E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02332	14:01:39 09/16/24	Tobacco Problem	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02345	14:08:03 09/17/24	Tobacco Problem	210 N Farm Rd, Oconto Falls, WI	COF	CLO
F24-02348	14:52:33 09/17/24	Tobacco Problem	210 N Farm Rd, Oconto Falls, WI	COF	CBC
F24-02349	15:49:00 09/17/24	Tobacco Problem	210 N Farm Rd, Oconto Falls, WI	COF	CBC
F24-02363	13:33:49 09/18/24	Tobacco Problem	320 Central Av, Oconto Falls, WI	COF	CBC
F24-02235	17:45:33 09/06/24	Traffic Hazard	N Maple Av, Oconto Falls, WI	COF	CBW
F24-02234	17:07:13 09/06/24	Traffic Misc	E Highland Dr & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02248	21:26:53 09/07/24	Traffic Misc	S Main St & S Washington St, Oconto Falls, WI	COF	ACT
F24-02260	15:26:43 09/09/24	Traffic Misc	E Maria Volk Dr, Oconto Falls, WI	COF	ACT
F24-02446	15:27:44 09/25/24	Traffic Misc	N Washington St & Caldwell Av, Oconto Falls, WI	COF	UTL
F24-02183	06:49:37 09/02/24	Traffic Offense	Green Bay Av & Golden Corners Rd, Oconto Falls, WI	COF	CLO
F24-02187	11:33:03 09/02/24	Traffic Offense	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBC
F24-02208	07:57:00 09/04/24	Traffic Offense	S Chestnut Av & Columbia St, Oconto Falls, WI	COF	ACT
F24-02230	09:58:03 09/06/24	Traffic Offense	S Main St & CTH I, Oconto Falls, WI	TST	CBC
F24-02303	08:39:40 09/13/24	Traffic Offense	Hy 22 & CTH I, Oconto Falls, WI	TOF	ACT
F24-02317	13:33:43 09/14/24	Traffic Offense	N Chestnut Av; Shell, Oconto Falls, WI	COF	CBW
F24-02319	16:26:12 09/14/24	Traffic Offense	N Chestnut Av & Monroe St, Oconto Falls, WI	COF	ACT
F24-02344	13:13:57 09/17/24	Traffic Offense	S Main St & S Washington St, Oconto Falls, WI	COF	CBC
F24-02366	17:11:59 09/18/24	Traffic Offense	Jackson St & N Chestnut Av, Oconto Falls, WI	COF	CBC

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F24-02372	08:34:56 09/19/24	Traffic Offense	S Main St & S Milwaukee Av, Oconto Falls, WI	COF	CBC
F24-02378	15:35:41 09/19/24	Traffic Offense	Columbia St & N Farm Rd, Oconto Falls, WI	COF	ACT
F24-02380	18:52:56 09/19/24	Traffic Offense	N Maple Av; & Pine St, Oconto Falls, WI	COF	CBC
F24-02385	07:41:29 09/20/24	Traffic Offense	N Maple Av & N Main St, Oconto Falls, WI	COF	CBC
F24-02407	20:15:11 09/22/24	Traffic Offense	N Main St & Cherry Av, Oconto Falls, WI	COF	CAA
F24-02413	09:07:30 09/23/24	Traffic Offense	N Chestnut Av; Shell, Oconto Falls, WI	COF	CBC
F24-02424	10:05:11 09/24/24	Traffic Offense	N Chestnut Av & Grove St, Oconto Falls, WI	COF	CBC
F24-02434	19:57:43 09/24/24	Traffic Offense	251 N Main St, Oconto Falls, WI	COF	CBC
F24-02484	17:42:05 09/28/24	Traffic Offense	E Highland Dr & N Chestnut Av, Oconto Falls, WI	COF	CBC
F24-02485	18:44:57 09/28/24	Traffic Offense	Green Bay Av & N Oakland Av, Oconto Falls, WI	COF	CBC
F24-02504	19:32:26 09/29/24	Traffic Offense	Market St & N Main St, Oconto Falls, WI	COF	CBC
F24-02185	10:36:03 09/02/24	Traffic Stop	S Main St & CTH I, Oconto Falls, WI	TST	ACT
F24-02186	11:05:19 09/02/24	Traffic Stop	S Chestnut Av & Columbia St, Oconto Falls, WI	COF	CBW
F24-02188	14:13:48 09/02/24	Traffic Stop	N Main St & N Maple Av, Oconto Falls, WI	COF	CBW
F24-02189	15:32:12 09/02/24	Traffic Stop	N Chestnut Av & Monroe St, Oconto Falls, WI	COF	CBW
F24-02193	07:45:42 09/03/24	Traffic Stop	S Main St & N Farm Rd, Oconto Falls, WI	COF	CBC
F24-02195	09:43:40 09/03/24	Traffic Stop	Union Av & S Franklin St, Oconto Falls, WI	COF	ACT
F24-02196	10:43:46 09/03/24	Traffic Stop	N Main St & William St, Oconto Falls, WI	COF	CBW
F24-02198	14:18:54 09/03/24	Traffic Stop	N Chestnut Av & E Highland Dr; Piggly Parking Lot, Oconto Falls, WI	COF	ACT
F24-02202	20:54:19 09/03/24	Traffic Stop	N Chestnut Av & Monroe St, Oconto Falls, WI	COF	ACT
F24-02219	08:05:12 09/05/24	Traffic Stop	S Chestnut Av & Columbia St, Oconto Falls, WI	COF	ACT
F24-02225	16:41:36 09/05/24	Traffic Stop	Union Av & S Washington St, Oconto Falls, WI	COF	ACT
F24-02226	16:47:17 09/05/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	ACT
F24-02227	22:11:56 09/05/24	Traffic Stop	607 E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02228	07:54:27 09/06/24	Traffic Stop	Union Av & S Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02231	11:22:23 09/06/24	Traffic Stop	E Highland Dr & Cherry Av, Oconto Falls, WI	COF	CBW
F24-02243	08:22:20 09/07/24	Traffic Stop	E Highland Dr & Cherry Av, Oconto Falls, WI	COF	CBW
F24-02245	14:11:23 09/07/24	Traffic Stop	Union Av & S Adams St, Oconto Falls, WI	COF	ACT
F24-02247	16:22:46 09/07/24	Traffic Stop	855 S Main St, Oconto Falls, WI	COF	ACT
F24-02254	11:44:13 09/08/24	Traffic Stop	N Main St & E Highland Dr, Oconto Falls, WI	COF	CLO
F24-02256	14:28:59 09/08/24	Traffic Stop	N Chestnut Av & Grove St, Oconto Falls, WI	COF	CBW
F24-02257	14:51:23 09/08/24	Traffic Stop	N Chestnut Av & Jackson St, Oconto Falls, WI	COF	CBW
F24-02264	23:44:27 09/09/24	Traffic Stop	N Maple Av & Sherman St, Oconto Falls, WI	COF	CBW
F24-02278	14:16:45 09/11/24	Traffic Stop	Jackson St & N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02279	14:28:00 09/11/24	Traffic Stop	221 N Chestnut Av, Oconto Falls, WI	COF	CLO

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F24-02281	16:05:16 09/11/24	Traffic Stop	E Highland Dr & Locust Av, Oconto Falls, WI	COF	CLO
F24-02284	21:31:23 09/11/24	Traffic Stop	N Maple Av & N Main St, Oconto Falls, WI	COF	CBW
F24-02289	08:09:23 09/12/24	Traffic Stop	S Main St & CTH I, Oconto Falls, WI	TST	CLO
F24-02290	08:28:29 09/12/24	Traffic Stop	N Main St & E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02291	09:10:09 09/12/24	Traffic Stop	Union Av & S Main St, Oconto Falls, WI	COF	CBW
F24-02298	20:52:28 09/12/24	Traffic Stop	CTH I & S Main St, Oconto Falls, WI	TST	CBW
F24-02299	21:08:31 09/12/24	Traffic Stop	N Chestnut Av & Monroe St, Oconto Falls, WI	COF	CBW
F24-02308	15:22:03 09/13/24	Traffic Stop	N Chestnut Av & E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02316	09:48:17 09/14/24	Traffic Stop	Quincy St & N Munsert Av, Oconto Falls, WI	COF	CBW
F24-02318	13:54:08 09/14/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBW
F24-02321	20:48:40 09/14/24	Traffic Stop	S Main St & Walnut Av, Oconto Falls, WI	COF	CBW
F24-02323	01:55:39 09/15/24	Traffic Stop	855 S Main St, Oconto Falls, WI	COF	CBW
F24-02324	07:00:13 09/15/24	Traffic Stop	Jackson St & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02325	09:04:53 09/15/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBW
F24-02326	14:50:44 09/15/24	Traffic Stop	N Chestnut Av & Jackson St, Oconto Falls, WI	COF	CBW
F24-02328	20:24:03 09/15/24	Traffic Stop	Cardinal Dr & Oriole Dr, Oconto Falls, WI	COF	CBW
F24-02330	10:01:40 09/16/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBW
F24-02333	14:40:07 09/16/24	Traffic Stop	S Main St & CTH I, Oconto Falls, WI	TST	CBW
F24-02334	14:56:05 09/16/24	Traffic Stop	Jackson St, Oconto Falls, WI	COF	CBW
F24-02343	11:41:18 09/17/24	Traffic Stop	S Franklin St & S Main St, Oconto Falls, WI	COF	CBW
F24-02346	14:08:13 09/17/24	Traffic Stop	N Maple Av; Pine St, Oconto Falls, WI	COF	CBW
F24-02347	14:30:12 09/17/24	Traffic Stop	N Main St & E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02353	20:03:39 09/17/24	Traffic Stop	607 E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02358	09:06:39 09/18/24	Traffic Stop	N Farm Rd & Sunrise Ct, Oconto Falls, WI	COF	CBW
F24-02359	09:22:04 09/18/24	Traffic Stop	N Chestnut Av; Shell, Oconto Falls, WI	COF	CBW
F24-02360	10:17:39 09/18/24	Traffic Stop	N Chestnut Av; Shell, Oconto Falls, WI	COF	CBW
F24-02361	10:45:03 09/18/24	Traffic Stop	Union Av & S Franklin St, Oconto Falls, WI	COF	CBW
F24-02365	16:48:34 09/18/24	Traffic Stop	S Main St & CTH I, Oconto Falls, WI	TST	CBW
F24-02373	09:06:15 09/19/24	Traffic Stop	N Chestnut Av; Shell, Oconto Falls, WI	COF	CBW
F24-02374	11:58:09 09/19/24	Traffic Stop	Jackson St & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02375	12:38:16 09/19/24	Traffic Stop	Countryside Way & King St, Oconto Falls, WI	COF	CBW
F24-02376	13:14:22 09/19/24	Traffic Stop	Jackson St, Oconto Falls, WI	COF	CBW
F24-02377	14:49:19 09/19/24	Traffic Stop	N Chestnut Av; Shell, Oconto Falls, WI	COF	CBW
F24-02386	12:50:07 09/20/24	Traffic Stop	Union Av & S Franklin St, Oconto Falls, WI	COF	CBW
F24-02388	14:15:06 09/20/24	Traffic Stop	409 E Highland Dr; Piggly Wiggly, Oconto Falls, WI	COF	CLO
F24-02389	14:15:57 09/20/24	Traffic Stop	409 E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02390	15:04:26 09/20/24	Traffic Stop	N Maple Av; Pine St, Oconto Falls, WI	COF	CBW
F24-02395	09:46:11 09/21/24	Traffic Stop	Central Av & N Adams St, Oconto Falls, WI	COF	CBW
F24-02398	19:55:07 09/21/24	Traffic Stop	S Maple St, Oconto Falls, WI	TOF	CBW
F24-02401	11:00:46 09/22/24	Traffic Stop	S Main St & CTH I, Oconto Falls, WI	TST	CBW

<u>Number</u>	<u>Time and Date</u>	<u>Nature</u>	<u>Address</u>	<u>Location</u>	<u>Dsp</u>
F24-02402	11:34:47 09/22/24	Traffic Stop	Union Av & S Adams St, Oconto Falls, WI	COF	CBC
F24-02403	14:47:00 09/22/24	Traffic Stop	Union Av & S Adams St, Oconto Falls, WI	COF	CBW
F24-02404	15:20:26 09/22/24	Traffic Stop	N Chestnut Av & Quincy St, Oconto Falls, WI	COF	ACT
F24-02410	07:13:04 09/23/24	Traffic Stop	N Chestnut Av & Grove St, Oconto Falls, WI	COF	CBW
F24-02411	08:20:15 09/23/24	Traffic Stop	Quincy St & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02412	08:36:21 09/23/24	Traffic Stop	N Maple Av & Central Av, Oconto Falls, WI	COF	CBW
F24-02414	10:16:58 09/23/24	Traffic Stop	N Chestnut Av & Grove St, Oconto Falls, WI	COF	CBW
F24-02415	13:11:57 09/23/24	Traffic Stop	Union Av & S Franklin St, Oconto Falls, WI	COF	CBW
F24-02419	16:51:55 09/23/24	Traffic Stop	S Main St & N Farm Rd, Oconto Falls, WI	COF	CBW
F24-02422	19:40:10 09/23/24	Traffic Stop	N Maple Av & Central Av, Oconto Falls, WI	COF	CBW
F24-02425	11:23:47 09/24/24	Traffic Stop	Hy 22 & CTH I, Oconto Falls, WI	TST	CBW
F24-02426	11:33:22 09/24/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBW
F24-02427	14:11:08 09/24/24	Traffic Stop	Monroe St & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02429	14:21:18 09/24/24	Traffic Stop	Jackson St & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02431	15:10:56 09/24/24	Traffic Stop	418 N Main St, Oconto Falls, WI	COF	ACT
F24-02437	08:17:08 09/25/24	Traffic Stop	Cherry Av & Quincy St, Oconto Falls, WI	COF	CBW
F24-02445	15:18:28 09/25/24	Traffic Stop	CTH I & Fuller La, Oconto Falls, WI	TST	CBW
F24-02450	20:34:21 09/25/24	Traffic Stop	N Main St & E Highland Dr, Oconto Falls, WI	COF	CBW
F24-02453	04:31:50 09/26/24	Traffic Stop	E Highland Dr & N Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02454	09:36:21 09/26/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBW
F24-02463	20:17:47 09/26/24	Traffic Stop	Jackson St & Dove La, Oconto Falls, WI	COF	CBW
F24-02472	14:50:12 09/27/24	Traffic Stop	Green Bay Av & N Flatley Av, Oconto Falls, WI	COF	CBW
F24-02473	15:30:33 09/27/24	Traffic Stop	Golden Corners Rd & Green Bay Av, Oconto Falls, WI	COF	CBW
F24-02474	15:48:35 09/27/24	Traffic Stop	Golden Corners Rd & Green Bay Av, Oconto Falls, WI	COF	CBW
F24-02478	21:02:34 09/27/24	Traffic Stop	N Maple Av & N Main St, Oconto Falls, WI	COF	CBW
F24-02480	07:17:17 09/28/24	Traffic Stop	Green Bay Av & Elm Av, Oconto Falls, WI	COF	CBW
F24-02495	09:27:03 09/29/24	Traffic Stop	N Flatley Av & Green Bay Av, Oconto Falls, WI	COF	CBW
F24-02496	11:10:43 09/29/24	Traffic Stop	N Chestnut Av, Oconto Falls, WI	COF	ACT
F24-02497	11:20:53 09/29/24	Traffic Stop	Columbia St & S Chestnut Av, Oconto Falls, WI	COF	CBW
F24-02500	16:19:08 09/29/24	Traffic Stop	N Main St & Caldwell Av, Oconto Falls, WI	COF	CBW
F24-02501	16:29:34 09/29/24	Traffic Stop	N Chestnut Av & Monroe St, Oconto Falls, WI	COF	ACT
F24-02502	16:41:02 09/29/24	Traffic Stop	N Chestnut Av & Paul St, Oconto Falls, WI	COF	CBW
F24-02367	17:50:08 09/18/24	Unwanted Party	237 Cherry Av, Oconto Falls, WI	COF	CLO
F24-02430	14:47:11 09/24/24	Unwanted Party	855 S Main St; door #1, Oconto Falls, WI	COF	ACT
F24-02448	19:26:11 09/25/24	Unwanted Party	136 S Birch Av, Gillett, WI	CGT	ACT
F24-02459	12:46:27 09/26/24	Unwanted Party	237 Cherry Av, Oconto Falls, WI	COF	CLO
F24-02442	10:29:35 09/25/24	Utility Problem	CTH I & Stiles Rd, Lena, WI	TST	ACT

<u>Number</u>	<u>Time and Date</u>	<u>Nature</u>	<u>Address</u>	<u>Location</u>	<u>Dsp</u>
F24-02294	13:57:28 09/12/24	Wanted Person	333 Pecor St; 130 S Franklin St # .5, Oconto, WI	COC	ACT
F24-02327	19:12:41 09/15/24	Wanted Person	107 N Farm Rd; #118, Oconto Falls, WI	COF	UTL
F24-02335	15:11:37 09/16/24	Wanted Person	249 Birch Av; lot 7, Oconto Falls, WI	COF	CAA
F24-02362	12:52:46 09/18/24	Wanted Person	107 N Farm Rd; #118, Oconto Falls, WI	COF	ACT
F24-02371	07:48:49 09/19/24	Wanted Person	302 Pine Av, Oconto, WI	COC	ACT
F24-02435	20:18:37 09/24/24	Wanted Person	249 Birch Av; lot 7, Oconto Falls, WI	COF	UTL
F24-02439	09:18:32 09/25/24	Wanted Person	418 N Main St, Oconto Falls, WI	COF	ACT
F24-02456	10:15:30 09/26/24	Wanted Person	500 N Chestnut Av, Oconto Falls, WI	COF	CLO
F24-02481	13:24:33 09/28/24	Wanted Person	276 N Franklin St, Oconto Falls, WI	COF	ACT
F24-02482	13:36:45 09/28/24	Wanted Person	153 N Main St; #4, Oconto Falls, WI	COF	ACT
F24-02181	16:09:02 09/01/24	Welfare Check	237 Cherry Av, Oconto Falls, WI	COF	ACT
F24-02216	16:53:25 09/04/24	Welfare Check	Central Av & N Adams St, Oconto Falls, WI	COF	ACT
F24-02251	04:25:26 09/08/24	Welfare Check	204 N Main St; Apt 4, Oconto Falls, WI	COF	CLO
F24-02270	10:30:08 09/10/24	Welfare Check	513 Sheridan St; #5, Oconto Falls, WI	COF	CLO
F24-02304	09:07:47 09/13/24	Welfare Check	410 N Main St; #8, Oconto Falls, WI	COF	CLO
F24-02305	10:02:27 09/13/24	Welfare Check	103 N Farm Rd; #213, Oconto Falls, WI	COF	CLO
F24-02315	09:29:00 09/14/24	Welfare Check	237 Cherry Av, Oconto Falls, WI	COF	ACT
F24-02320	20:19:12 09/14/24	Welfare Check	455 Quincy St, Oconto Falls, WI	COF	CLO
F24-02351	18:06:52 09/17/24	Welfare Check	650 S Main St; Apt 207, Oconto Falls, WI	COF	CLO
F24-02379	15:47:43 09/19/24	Welfare Check	410 N Main St; #8, Oconto Falls, WI	COF	ACT
F24-02399	20:57:47 09/21/24	Welfare Check	140 Elm Av; apt 202, Oconto Falls, WI	COF	CLO
F24-02423	20:12:35 09/23/24	Welfare Check	855 S Main St, Oconto Falls, WI	COF	CLO
F24-02451	21:10:57 09/25/24	Welfare Check	410 N Main St; Apt 8, Oconto Falls, WI	COF	CLO
F24-02458	11:22:53 09/26/24	Welfare Check	5791 Main St; 304 Green Bay Ave OF, Abrams, WI	TAB	ACT
F24-02490	22:59:46 09/28/24	Welfare Check	450 S Milwaukee Av, Oconto Falls, WI	COF	CLO
Total Incidents for This Agency: 334					

Total reported: 334

Report Includes:

All dates between `00:00:01 09/01/24` and `00:00:01 10/01/24`, All agencies matching `OFPD`, All officers, All dispositions, All natures, All locations, All cities, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Oconto Falls Police

Department-WI0430000

Arrest and Citation Register

<u>Line</u>	<u>Booking #</u>	<u>Name</u>	<u>Race</u>	<u>Birth</u>	<u>Sex</u>	<u>Arrest</u>	<u>Lev</u>	<u>Charge</u>	<u>Stat</u>	<u>Disp</u>	<u>Agency</u>
1	39286	Pethke, Eric O	W	07/09/1989	1	09/03/24		947.01(1)	1		OFPD
2	39291	Oharrow, Benjamin P	W	06/08/1995	1	09/03/24		947.01(1)	1		OFPD
3	39301	Montgomery, Eric L	B	02/19/1970	1	09/06/24		973.10	1		OFPD
4	39311	Sherman, Megan J	W	08/25/1977	2	09/11/24		940.20(2)	1		OFPD
5	39329	Gile, Kendra I	W	05/28/1988	2	09/12/24		943.10(1m)(a)	2		OFPD
6	39335	Longsine, Joshua W	W	12/22/1988	1	09/13/24		943.23(2)	1		OFPD
7	39352	Jeske, Jason S	W	12/15/1992	1	09/18/24		973.07	1	GUI	OFPD
8	39385	Crowe, Tienna L	W	02/09/1992	2	09/22/24		946.49(1)(a)	2		OFPD
9	39395	Rymer, Lynnlee R	W	04/24/1989	2	09/24/24		Warrant OFalls	1		OFPD
10	39405	Fidler, Seth M	W	09/10/1994	1	09/25/24		Warrant OFalls	1		OFPD
11	39414	Clarmont, Shaun M	W	09/16/2004	1	09/27/24		940.24	1	DTP	OFPD
12	39417	Zavala-Perez, Gonzalo L	W	07/12/1971	1	09/28/24		343.44(1)(b)	2		OFPD
13	39418	Noack, Lisa A	W	07/30/1967	2	09/28/24		343.44(1)(b)	2		OFPD
1	39406		W		1	09/23/24		365.1	2	JHR	OFPD

MUNICIPAL COURT MONTHLY FINANCIAL REPORT

County Name: Oconto

County Code Number: 42

Report for Month/Year

September/2024

Municipal Name: City of Oconto Falls

Municipality Code Number: 266

Telephone: (920) 846-4517

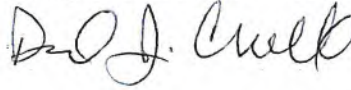
I. MUNICIPAL COURT OFFICIAL	Total Amount Collected	Share retained by Municipality	Share to be sent to County	Share to be sent to State
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348, Stats.)	\$1,212.00	\$1,212.00		
Adustment (if applicable)	\$0.00	\$0.00		
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)	\$655.23	\$575.23		\$80.00
Adustment (if applicable)	\$0.00	\$0.00		\$0.00
3. Penalty Surcharges (s. 757.05, Stats.)	\$305.50			\$305.50
Adustment (if applicable)	\$0.00			\$0.00
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)	\$170.00		\$170.00	
Adustment (if applicable)	\$0.00		\$0.00	
5. Driver Improvement Surcharges (s. 346.655, Stats.)	\$435.00		\$218.80	\$216.20
Adustment (if applicable)	\$0.00		\$0.00	\$0.00
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)	\$219.97			\$219.97
Adustment (if applicable)	\$0.00			\$0.00
7. Domestic Abuse Surcharges (s.973.055(2)(b), Stats.)	\$0.00			\$0.00
Adustment (if applicable)	\$0.00			\$0.00
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s 66.12(3)(c))	\$0.00	\$0.00		\$0.00
Adustment (if applicable)	\$0.00	\$0.00		\$0.00
9. Ignition Interlock Device Surcharge (s. 343.30(5), Stats.)	\$0.00		\$0.00	
Adustment (if applicable)	\$0.00		\$0.00	
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s 813.125, Stats.)	\$0.00			\$0.00
Adustment (if applicable)	\$0.00			\$0.00
11. Safe Ride Program (s. 85.55, Stats.)	\$50.00			\$50.00
Adustment (if applicable)	\$0.00			\$0.00
12. Totals	\$3,047.70	\$1,787.23	\$388.80	\$871.67

II. CERTIFICATION OF MUNICIPAL COURT OFFICIAL

I hereby certify that this report reflects all actions requiring forfeitures, court costs, penalty assessments, and surcharges collected during the month designated.

Name: Richard J Cromell

Signature:



Date: 10/2/2024

III. TREASURER'S CERTIFICATION

I hereby certify that the above amount due the state has been received. After so certifying, a copy of this report will be returned to the signer of this report as a receipt, and the stated amount will be remitted to the Department of Administration with this report.

Treasurer:



Date:

10/3/24

In the event the Department of Administration has questions about this report and payment, who should we contact?

Name: Carol Gonnering

Telephone #: (920) 846-4517

Email: judge@cl.courtclerk.wi.us



CHIEF TIM MAGNIN

ASST CHIEF JOEL LAVARDA

OCONTO FALLS FIRE DEPARTMENT

500 N. CHESTNUT AVE.

OCONTO FALLS, WI. 54154

PHONE 920- 846-4202 or 920-373-4607 email offd@offd.com

SERVING CITY OF OCONTO FALLS, TOWN OF OCONTO FALLS AND PARTS OF STILES & SPRUCE

MONTHLY REPORT

STARTING DATE 9/1/2024 TO FINISHING DATE 9/30/2024.

10/2/24

The September report again is limited due to the development of the new ESO Software System. Currently we are 100% complete with Fire Inspections and Fire Incident Reporting. Ninety-five percent Unit/Vehicle Management and Maintenance. Eighty-five percent with Assets Management and Equipment and 65% with Standard and Custom Reports.

1- Inspections:

- Fire Inspections Completed: 52
- Building Use Inspections Completed: 2
- Additional update at City Council Meeting

2- Fire Calls for September= 12 (see Fire Incident Addresses & Location report)

3- New Fire Station - Department of Administration Grant Update:

- Total dollars spent as of October 2, 2024, \$7,357,664.00 will provide additional budget information at Council.
- Estimate total cost for the project \$7,362,000.00.
- The heating and cooling system was adjusted and hope to see additional energy savings. Contractors will revisit the system when the wintry weather arrives.
- New mobile radios were installed but waiting on a few parts to complete the speaker system for the apparatus bay.
- Most of the items are moved to the new fire station.
- DOA Grant Closeout will take place in November.

4- Training during the month of September:

- Planning a Live House Burn. House is located West of the City on Highway 22; Date is set for Saturday October 12th. 2024
- Personal Protective Equipment (PPE) Maintenance
- Fire Hose advancement operations.
- Ground ladder Drills.
- Fire scene radio communications.

5-Dry Hydrant located at the end of John Street has been flushed and ready for service

6- Annual Pump Testing was completed on September 13th. (All Trucks passed the annual test)

7- Annual Ground Ladder and Ladder Truck were Tested Monday September 30th. (All Tested by Great Lakes Testing waiting for the final report)

8- I have started reprogramming all our radios and the Tornado Siren. This project will add hance coverage and better communications for Law Enforcement, Fire and EMS. (About 10% completed)

9- Administrator and I have started on the 2025 Budget, I have a few adjustments to be made after I receive additional information. The Fire Department 10 Yr. plan was revised 10/2/24. (See attachment)

10. Annual Vehicle Maintenance will be taking place soon.

RESPECTFULLY SUMITTED,

A handwritten signature in black ink, appearing to read "Tim", with a long horizontal flourish extending to the right.

TIM MAGNIN, FIRE CHIEF

Filter statement

Filters **Alarm Date Range** 9/1/24 to 9/30/24 | **Is Locked** true | **Is Active** true

Fire Incident Addresses and Location

Count of Total Incidents

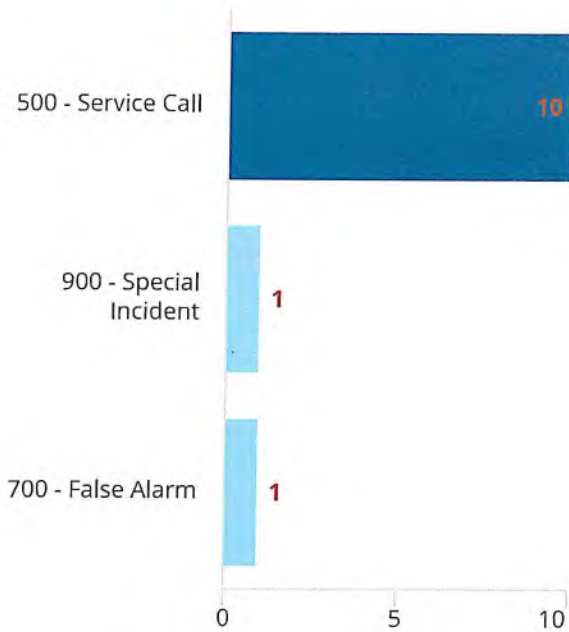
Incident Number: **12**

Fire Incident Addresses and Location Oct 1, 2024 2:06:13 PM [Fire Incidents](#)

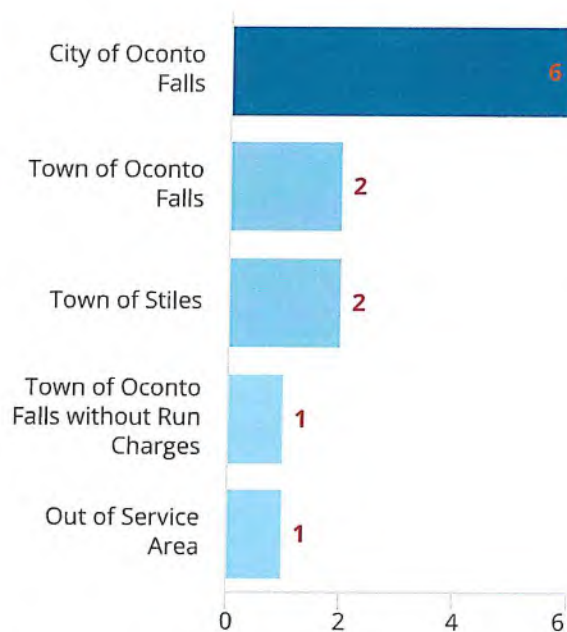
Filter statement

Filters **Alarm Date Range** 9/1/24 to 9/30/24 | **Is Locked** true | **Is Active** true

Count of Incidents by Incident Type Group



Count of Incidents by District



Count of Incidents by Station



Incident Number	Date	Incident Type	Location Street Address	Zip Code
24-0000139-42010	9/3/24	Assist police or other governmental agency	500 North Chestnut Avenue	54154
24-0000140-42010	9/6/24	Smoke detector activation due to malfunction	202 Wisconsin Street	54154
24-0000141-42010	9/9/24	Public service	North 253 Street	54154
24-0000142-42010	9/13/24	Special type of incident, other	John Street	54154
24-0000143-42010	9/17/24	Assist police or other governmental agency	North Chestnut Avenue	54154
24-0000144-42010	9/18/24	Assist police or other governmental agency	North Chestnut Avenue	54154
24-0000145-42010	9/20/24	Public service	431 Union Avenue	54154
24-0000146-42010	9/21/24	Public service	5547 Liegois Road	54101
24-0000147-42010	9/21/24	Assist police or other governmental agency	7792 County I	54154
24-0000148-42010	9/22/24	Public service	102 South washington Street	54154
24-0000149-42010	9/28/24	Service Call, other	8361 22 Highway	54154
24-0000150-42010	9/29/24	Assist police or other governmental agency	5315 Pioneer Park Road	54139

Filter statement

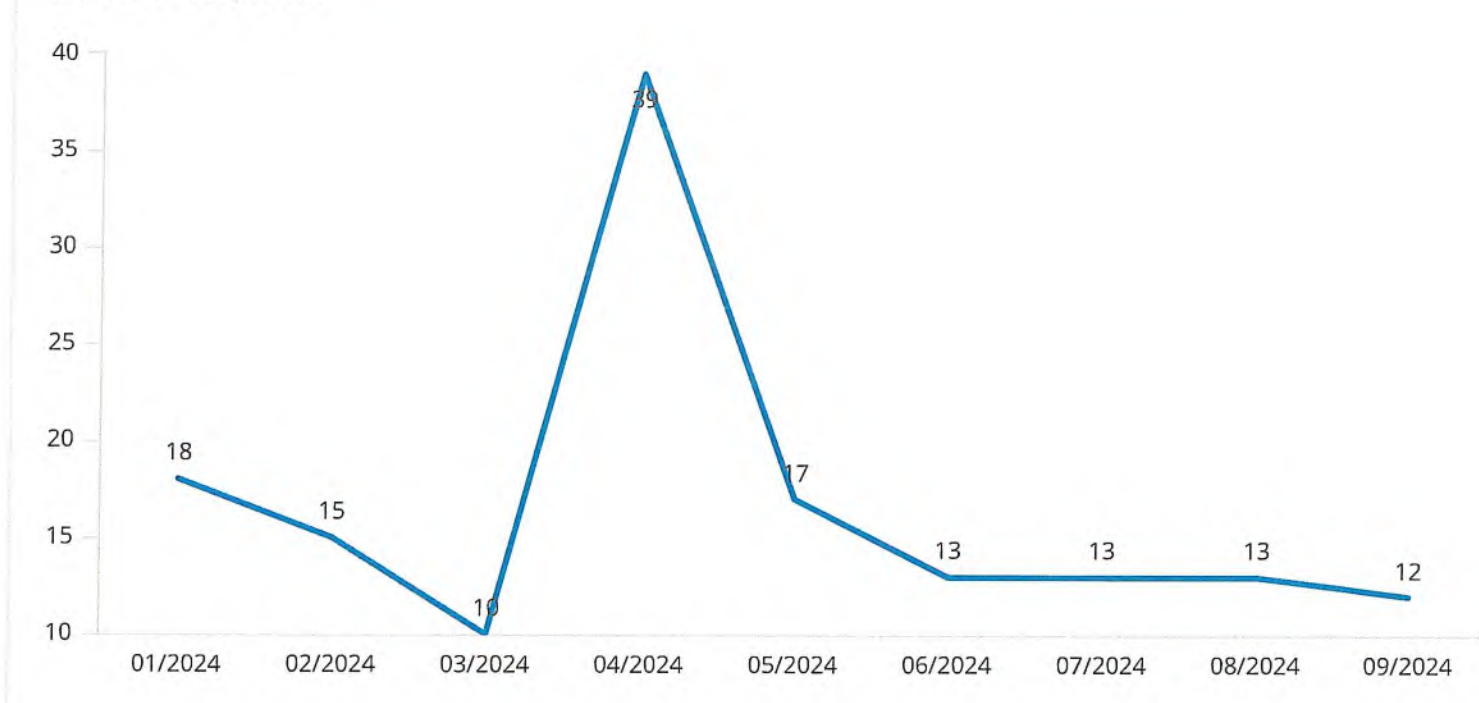
Filters **Alarm Date Range** 1/1/24 to 9/30/24 | **Is Locked** true | **Is Active** true

Fire Incident Count

Count of Total Incidents

Count of Incidents
150

Incident Count by Month

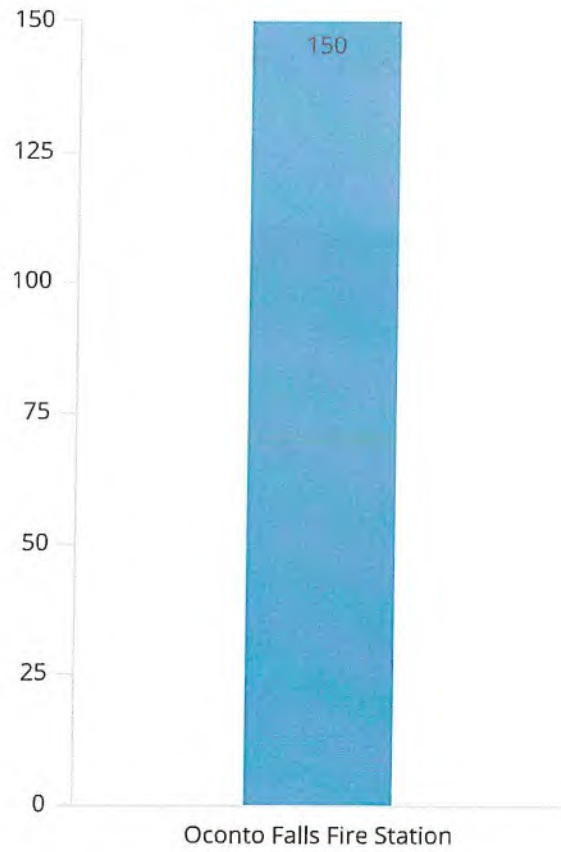


Fire Incident Count Oct 1, 2024 2:04:22 PM [Fire Incidents](#)

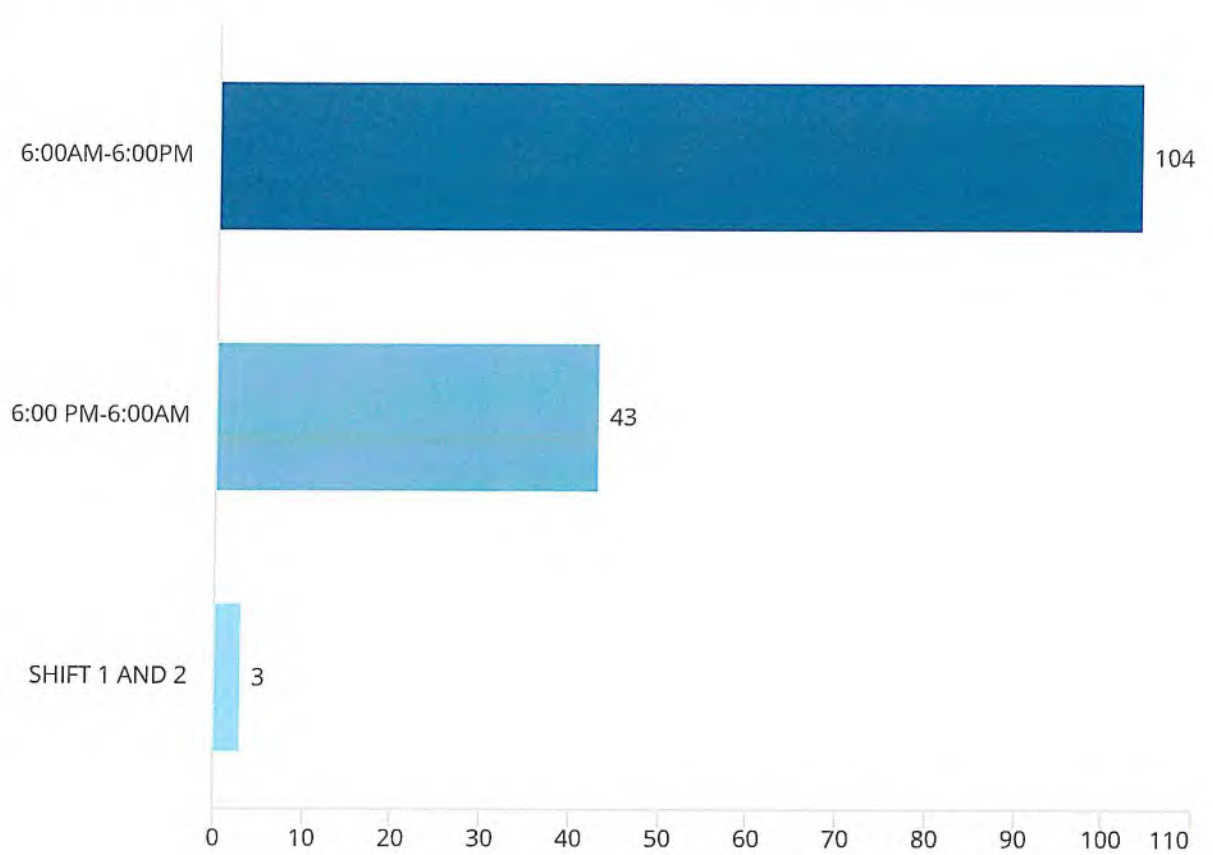
Filter statement

Filters **Alarm Date Range** 1/1/24 to 9/30/24 | **Is Locked** true | **Is Active** true

Incident Count by Station



Incident Count by Shift



Approved by Safety and Equipment Committee

2023			
Qty	Item	Cost each	Total
5	Set of Turn Out Gear	\$2,500.00	\$12,500.00
26	Portable Radios ARPA Funds if FEMA Grant Fails	ARPA Funds?	\$28,500.00
1	UTV Skid Unit 50/50 DNR Grant & OFAAS Assistance Grant approved	\$16,000.00	\$8,000.00
1	FEMA Grant Fit Testing Machine 95-5% match Grant approved	\$12,000.00	\$572.00 Approved
1	FEMA Radio Grant 90-10% match Grant not approved	\$225,609.00	
1	FEMA Brush Truck Grant 95-5% match Grant not approved	\$277,435.00	
5	Tablets	\$500.00	\$2,500.00
1	Gear Wash Machine, Breathing Air Compressor and Fil Cabinet	\$150,000.00	DOA Grant-Cut from project
	Start Building new fire station first payment (estimated)	\$3,500,000.00	DOA Grant
	2023 Total		\$52,072.00 total
			\$8,572.00 with approved grants
			\$28,500.00 With ARPA Applied

2024			
Qty	Item	Cost each	Total
	New Fire Station Completed final payment (estimated)	\$3,500,000.00	DOA Grant
1	Replace 1995 Engine 1312 in 2024 start process	\$1,200,000.00	\$0.00
2	Mobile Radios with Antenna	\$925.00	\$1,850.00
5	Pagers DNR Grant 50/50%	\$450.00	\$1,125.00
4	Set of Turn Out Gear	\$3,000.00	\$12,000.00
1	Radio Repeater		\$4,000.00
3	Computers 1500.00 each	\$4,500.00	DOA Grant
3	Base Radios	\$1,950.00	DOA Grant
	2024 Total		\$18,975.00

2025			
Qty	Item	Cost each	Total
4	Sets of Turn Out Gear (Not Capital, Part of 2025 Budget)	\$12,800.00	\$0.00
58	SCBA Bottles Testing (Not Capital, Part of 2025 Budget)	\$1,624.00	\$0.00
5	Pagers DNR Grant 50/50% (Not Capital, Part of 2025 Budget)	\$2,000.00	\$0.00
2	Mobile Radios	Cut	\$0.00
1	Review options of New vs, used replacement of 1995 Engine 1312. New cost=	\$1,300,000.00	\$1,300,000.00
1	Double Decked Custom Made Boat Trailer (Friends of OFFD)	\$12,500.00	FOOFFD
1	Confind Space Equipment (Friends of OFFD)	\$7,500.00	FOOFFD
1	Fire Department Cost Share for Street Department Vehicle Lift	\$55,000.00	\$13,750.00
Total 2025			\$1,313,750.00

New 3 to 4 yr delivery

Capital

* Looking into optional referbishing cost or used 10 year referbished fire truck

2026			
Qty	Item	Cost each	Total
1	Breathing Air Compressor	\$52,000.00	\$52,000.00
1	New 4-Gas Testing Unit (Part of budget but not Capital)	\$2,300.00	\$0.00
5	Pager DNR Grant 50/50% (Part of budget but not Capital)	\$2,000.00	\$0.00
2	Mobile Radios (Part of budget but not Capital)	\$1,850.00	\$0.00
4	Set of Turn Out Gear (Part of budget but not Capital)	\$13,200.00	\$0.00
1	Rescue Unit (Used)	\$150,000.00	\$150,000.00
Total 2026			\$202,000.00

Capital

2027			
Qty	Item	Cost each	Total
1	Replace 1999 4x4 Brush Truck with remanufactured skid unit pump	\$135,000.00	\$135,000.00
5	Pagers DNR Grant 50/50% (Part of budget but not Capital)	\$2,000.00	\$0.00
4	Set of Turn Out Gear (Part of budget but not Capital)	\$13,200.00	\$0.00
2	Officer Portable Radios	\$1,200.00	\$2,400.00
Total 2027			\$137,400.00

Capital

2028				
Qty	Item	Cost each	Total	
1	Referb 2005 Engine 1311	\$30,000.00	\$30,000.00	
1	Turnout Gear Wash Machine	\$20,000.00	\$20,000.00	
4	Set of Turn Out Gear (Part of budget but not Capital)	\$13,200.00	\$0.00	
2	Officer Portable Radios (Part of budget but not Capital)	\$1,200.00	\$2,400.00	
5	Pagers DNR Grant 50/50% (Part of budget but not Capital)	\$2,000.00	\$0.00	
1	Replace Tender 1311	\$300,000.00	Town	
13	Hydro test Large Cascade Bottles 5 yr (Part of budget but not Capital)	\$1,700.00	\$0.00	
1	Natural Gas Testing Unit	\$1,800.00	\$1,800.00	
Total 2028			\$54,200.00	Capital

2029				
Qty	Item	Cost each	Total	
4	Set of Turn Out Gear (Part of budget but not Capital)	\$13,600.00	\$0.00	
5	Pagers DNR Grant 50/50% (Part of budget but not Capital)	\$2,600.00	\$0.00	
1	Server	\$4,000.00	\$4,000.00	
6	FF Portables (Part of budget but not Capital)	\$4,800.00	\$0.00	
Total 2029			\$4,000.00	Capital

2030				
Qty	Item	Cost each	Total	
1	Referb 2010 Ladder 1311	\$45,000.00	\$45,000.00	
2	Laptop Computers	\$1,500.00	\$3,000.00	
5	Pagers DNR Grant 50/50% (Part of budget but not Capital)	\$2,600.00	\$0.00	
6	FF Portables	\$1,300.00	\$7,800.00	
4	Set of Turnout Gear (Part of budget but not Capital)	\$14,000.00	\$0.00	
28	Replace SCBA Units	\$5,300.00	\$148,400.00	
56	Replace SCBA Bottles	\$1,000.00	\$56,000.00	
40	Replace SCBA Masks	\$310.00	\$12,400.00	
Total 2030			\$272,600.00	Capital

2031		
1 4- Gas Monitor Units	\$2,300.00	\$2,300.00
4 Sets of Turnout Gear (Part of budget but not Capital)	\$14,000.00	\$0.00
7 Mobile Radios	\$1,300.00	\$9,100.00
		\$11,400.00 Capital

2032		
4 Sets of Turnout Gear (Part of budget but not Capital)	\$14,400.00	\$0.00
1 Replace Rescue Engine 1311 (estimated)	\$1,600,000.00	\$1,600,000.00
3 FF Portable Radios	\$1,300.00	\$3,900.00
		\$1,603,900.00 Capital

2033		
4 Sets of Turnout Gear (Part of budget but not Capital)	\$14,600.00	\$0.00
1 Natural Gas Testing Unit	\$2,000.00	\$2,000.00
13 Hydro test Large Cascade Bottles 5 yr (Part of budget but not Capital)	\$1,820.00	\$0.00
		\$2,000.00 Capital

2034		
4 Sets of Turnout Gear (Part of budget but not Capital)	\$14,600.00	\$0.00
5 Pagers DNR Grant 50/50% (Part of budget but not Capital)	\$2,750.00	\$0.00
1 New UTV (Price includes Grant Funds) City Cost=		\$22,000.00
		\$22,000.00

2035		
4 set of turnout gear (Part of budget but not Capital)	\$14,800.00	\$0.00
5 pagers DNR Grant 50/50% (Part of budget but not Capital)	\$2,750.00	\$0.00
		\$0.00

Future planning			
Qty	Item	Cost each	Total
1	Tornado Siren 2036		\$21,000.00
1	Rescue Trailer 24' 2037		\$32,000.00
1	Replace Ladder Truck 2040		\$2,100,000.00
1	Replace Tender 1312 2041		\$450,000.00



CITY OF OCONTO FALLS

STREET DEPT. REPORT

September 2024

* Parks

Continued cleaning at park and beach restrooms.
Continued weed spraying throughout parks and playgrounds.
Cutting/trimming grass throughout city.
Sprayed the bike path at the ski toe
Removed a hazardous section of fence by Franklin Park
Removed the raft and dock sections from the East Side Beach
Removed the fencing at Memorial Softball Field to get it ready for Fence Linc to install new fence
Moved the picnic tables back to David's shop for seasonal storage

*Streets

Chipped brush each Monday
Street sweeping was not completed due to a mechanical issue with the sweeper
Performed storm sewer maintenance, S Washington, Industrial Park, Oakwood Ct
Moved picnic tables for various events throughout the city
Cleaned storm sewer drains
Trimmed hazardous tree branches overhanging Franklin Street
Installed 2 Stop signs at the end of Marie Volk at Ct I intersection
Landscaped around the new dry hydrants on John St
Started GIS Mapping of storm sewers and catch basins (West Side is completed)
Cold patched potholes throughout the city

*Building Maintenance

Completed monthly fire extinguisher inspections of the street department buildings and vehicles.
Pulled weeds and restored planters at Library, Caldwell & Main, Veterans Memorial, City Hall, Greetan Park and Welcome signs.
Continued weed spraying at all municipal buildings, parks and railroad tracks

*Street Dept Equipment

C44 Bandit Chipper Removed chipper drum and cleaned out the unit, adjusted belt tension and cutting knives depth
Performed preventative maintenance procedures on C1
Installed new battery and tires on C3
Performed DOT Inspections on C28 2010 Kenworth and C34 2015 Freightliner

*Personnel

MEUW training PPE and hearing protection

Registered for Salt wise Smart salting for WI Roads Workshop, and Chainsaw maintenance, safety and tree felling practices. Both upcoming in September and November

Went to Casper truck to look at Brine equipment to be used for pretreating hazard sections of city streets and parking lots.

Trained on GIS Mapping

Street Superintendent

Wally Remic

 **CITY OF OCONTO FALLS**
BUILDING INSPECTION DEPARTMENT
REPORT September 2024

The Building Inspection Department issued 12 permits for the month September 2024

Permits	Total
Roof 1	16800
Sign 2	23200
Shed 2	9200
Window 2	5600
Siding/Window 1	9500
Fence 1	1500
Electric 2	8500
Foundation 1	40000
TOTAL	104300

Inspections of new electrical services and rewires, remodels and addition.


Zoning issues with regards to Mobile Home Park and placement of possible new homes.

Working with State Commercial Inspector, Chad Rothmeier, regarding small, home businesses and their signs and also stove hood requirements on Main Street. Renewing permit for 429 N. Main Street.

Working with Clerk on ordinance updates.

Any questions or comments, please free to contact me anytime.

Thank you,


Jane Meissner, Building Inspector, 715-245-1708



Oconto Falls Community Library
251 North Main Street
Oconto Falls, WI 54154

920-846-2673

Monthly Report

October 2024

Upcoming Programs:

- Trick or Treat Trail, Sat. October 26th
- Trunk or Treat at St. Anthony's, Oct. 31, 4:00-6:00 PM
- 3-part series of technology classes for seniors through Humana: 1:00 PM on Oct. 30th, Nov. 13th and Nov. 27th
- Craft Supply Exchange: the library is now accepting new/gently used craft supplies! A supply donation gets you an early access ticket for Friday, Nov. 8th from 9:00 AM to 5:00 PM. If you don't have anything to swap, come fill a bag for FREE on Saturday, November 9th from 9:00 AM to noon. Any remaining supplies will be offered to local teachers.
- "The Grinch" Main Street Event, Thursday December 5th

Regular Programs:

- Playgroup – Monday at 10:30 AM
- Storytime – Tuesday at 10:30 AM
- Craft and book visits to Meadowlands (3rd Tuesday of the month)
- November and December Sewing classes (limited availability, must sign up in advance) will be announced October 15th.

Rachel Pascoe, Library Director

CITY OF OCONTO FALLS
FINANCE COMMITTEE MEETING
Council Chambers – Municipal Building
500 N. Chestnut Avenue
Oconto Falls, WI 54154

**Wednesday September 25, 2024 – 5:00 PM
MINUTES**

Chairman Mathew McDermid called the meeting to order at 5:00 PM.

Roll Call:

Present: Marty Coopman, Tim Holman, and Mathew McDermid

Also Present: Mayor Brad Braun, Administrator Peter Wills, Deputy Clerk Jenny Friedman, Deputy Treasurer Eve Wallace, Police Chief Brad Olsen, Library Director Rachel Pascoe, Fire Chief Tim Magnin, Ashley Bahrke, Michelle Tester, Utility Manager Greg Kuhn, Street Superintendent Wally Remic, Justin Beaman, Jamie Kuhn, Spencer Russ

Absent: Jeff McDonald, Devin Wirtz

DISCUSSION AND POSSIBLE RECOMMENDATION / ACTION ON ANY OR ALL OF THE FOLLOWING:

1. 2025 Health Insurance Programs & Rates
 - A. Health Insurance Program for 2025
 - B. Recommend Resolution of 2025 Health Insurance Program to City CouncilThe Financial Committee reviewed the insurance plans that were presented. The committee listened to concerns and thoughts from the employees and department heads.

MOTION: Holman/Coopman

Motion to recommend to council to stay with the Plan PO2 for 2025 Health Insurance.

Voice Vote: All present voting aye **-MOTION CARRIED**

2. 2025 Capital Items
 - a. 2025-2026 Capital Items to include in Columbia Street Bonding
 - b. 2025-2026 Capital Items to include in Bonding Recommendation to CouncilThe city will be looking into bonding for the upcoming street projects and capital items. There is a representative coming from Ehlers next week to go over bonding options with the city.

NO ACTION TAKEN

3. 2025 Draft Budget

A draft of the budget was submitted for a preview but there are still many items that need to be added and adjusted. Finance Committee will need to meet again before anything is finalized.

NO ACTION TAKEN

4. Adjournment.

Having no further business, Chairman McDermid declared the meeting adjourned at 6:24 PM.

City Administrator Peter Wills

A quorum of the Common Council was in attendance.

DRAFT

Oconto Falls Community Library Board Meeting

251 N. Main St., Oconto Falls, WI 54154

Minutes

October 2nd, 2024

1. Meeting called to order at 1:00 PM.
2. Roll Call – Present: Tracy Merges, Judy Kostreva, Mary Beth Rice, Sue Mogged, Dean Hess, Larry Kindel and Rachel Pascoe (Director). Absent: Ashley Bahrke.
3. Motion made by Larry Kindel and seconded by Judy Kostreva to approve the September 17th minutes, motion carried.
4. Motion made by Judy Kostreva, seconded by Mary Beth Rice to approve the financial report, motion carried.
5. Director Pascoe gave a report on programming and donations.
6. Old Business
 - a. Motion made by Sue Mogged, seconded by Dean Hess to approve the 2025 Library Budget.
7. New Business or Information
 - a. Motion made by Larry Kindel, seconded by Judy Kostreva to approve the Automation Services Agreement, motion carried.
8. Announcements and Correspondence
 - a. Sue Mogged shared correspondence with Joan Denis re: possible future NFLS training.
9. Motion made by Mary Beth Rice, seconded by Larry Kindel to adjourn: motion carried, meeting adjourned at 1:58 PM.

Next meeting set for Tuesday, November 19th at 4:30 PM.

Oconto Falls Community Library Board Meeting

251 N. Main St., Oconto Falls, WI 54154

Minutes

September 17th, 2024

1. Meeting called to order at 4:26 PM.
2. Roll Call – Present: Tracy Merges, Judy Kostreva, Sue Mogged, Dean Hess, Ashley Bahrke, Larry Kindel and Rachel Pascoe (Director). Absent: Mary Beth Rice.
3. Motion made by Ashley Bahrke and seconded by Judy Kostreva to approve the June 19th minutes, motion carried.
4. Motion made by Dean Hess, seconded by Ashley Bahrke to approve the financial report, motion carried.
5. Director Pascoe gave a report on programming, donations, promotion, staff, and building.
6. Old Business – none.
7. New Business or Information
 - a. Motion made by Judy Kostreva, seconded by Larry Kindel to approve the 2025 Library Calendar, motion carried.
 - b. Motion made by Judy Kostreva, seconded by Larry Kindel to approve the NFLS Innovation & Improvement Grant, motion carried.
 - c. Director Pascoe presented a draft of the 2025 Library Budget, no action taken.
8. Announcements and Correspondence
 - a. Director Pascoe shared correspondence from Craig A. Kubiak, City Attorney re: service animals.
9. Motion made by Dean Hess and seconded by Sue Mogged to adjourn: motion carried, meeting adjourned at 6:01 PM.

Next meeting set for Wednesday, October 2nd at 1:00 PM.

**CITY OF OCONTO FALLS
ORDINANCE COMMITTEE MEETING
Council Chambers – Municipal Building
500 N. Chestnut Avenue
Oconto Falls, WI 54154
Tuesday September 10, 2024 – 5:30 PM
MINUTES**

1. Alderman Coopman called the meeting to order at 5:30 PM.
2. **Roll Call**
Present: Jeff McDonald, Devin Wirtz and Ashley Bahrke, Marty Coopman, Mathew McDermid

Also Present: Mayor Clint Braun, City Administrator Peter Wills, Deputy Clerk Jenny Friedman, Barb Salscheider, Peter Bruschi, Bart Schindel, Stephanie Holman, Nate Wellens

DISCUSSION AND POSSIBLE ACTION ON ANY OR ALL OF THE FOLLOWING:
OLD BUSINESS: NONE
NEW BUSINESS:

3. Public Hearing NO.1 at 5:30pm Proposed Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Sheds
 - A. Public comments for consideration-written/verbal
 - B. Committee Recommendation to City CouncilAt 5:30pm Chairman Marty Coopman opened the floor to the public for any concerns on Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Sheds. There were no citizen concerns.
Second call at 5:36pm by Chairman Marty Coopman asked the public again for any concerns on Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Sheds. There were no citizen concerns.
Third call at 5:37pm by Chairman Marty Coopman asked the public for a third time if they had any concerns on Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Sheds. There were no citizen concerns.
MOTION: Wirtz/McDonald
Motion to recommend Ordinance 24-008 Amend Ch 480-83 Accessory Structure-Sheds to Common Council.
Voice Vote: All present voting aye- **MOTION CARRIED**
4. Public Hearing NO. 2 immediately following NO.1 estimated 5:35 pm Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated.

A. Public comments for consideration-written/verbal

B. Committee Recommendation to City Council

At 5:38pm Chairman Marty Coopman opened the floor to the public for any concerns on Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated. There were no citizen concerns.

Second call at 5:39pm Chairman Marty Coopman asked again the public for any concerns on Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated. There were no citizen concerns.

Third call at 5:40pm Chairman Marty Coopman asked the public for the third time if they had any concerns on Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated. There were no citizen concerns.

MOTION: Bahrke/McDermid

Motion to recommend the proposed Ordinance 24-009 Amend Ch 465-4 One Way Streets Designated to Common Council.

Voice Vote: All present voting aye- **MOTION CARRIED**

5. Public Hearing NO. 3 immediately following NO. 2 estimated time 5:40pm. Ordinance 24-010 Amend Ch 348 Nuisances.

A. Public comments for consideration-written/verbal

B. Committee Recommendation to City Council

At 5:41pm Chairman Marty Coopman opened the floor to the public for any concerns on Ordinance 24-010 Amend Ch 348 Nuisances. The City received two written notice in favor of this ordinance being passed. The Main Street Committee and Police Department are in favor of this Ordinance.

Second call at 5:45pm Chairman Marty Coopman asked the public again for any concerns on Ordinance 24-010 Amend Ch 348 Nuisances.

Third call at 5:47pm Chairman Marty Coopman asked the public for the third time if they had any concerns on Ordinance 24-010 Amend Ch 348 Nuisances. There were no citizen concerns.

MOTION: McDermid/ Wirtz

Motion to recommend the proposed Ordinance 24-010 Amend Ch 348 Nuisances to Common Council.

Voice Vote: All present voting aye- **MOTION CARRIED**

6. Adjournment

Having no further discussion, Chairman Coopman adjourned the meeting at 5:50 PM.

City Administrator Peter Wills

A quorum of the Common Council **was** in attendance of this meeting.

**OCONTO FALLS MUNICIPAL UTILITIES
WATER & LIGHT ● SEWAGE DISPOSAL
MINUTES OF MONDAY, SEPTEMBER 16, 2024**

CALL TO ORDER:

The regular meeting of the Oconto Falls Municipal Utilities Commission was called to order in Council Chambers of the Oconto Falls Municipal Building, 500 North Chestnut Avenue, Oconto Falls, Wisconsin, by President Kardoskee at 6:00 p.m.

ROLL CALL:

Coopman, Schindel, Anastasopoulos, Pytleski, and Kardoskee, present.

Also Present: Utility Manager Greg Kuhn, Customer Service Representative Beth Rank, City Administrator Peter Wills, Michelle Tester (left at 6:31 p.m.), and Max Mayer (left at 6:14 p.m.).

MINUTES:

President Kardoskee asked for any additions or corrections to the minutes of the regular meeting of Monday, August 19, 2024 and the meeting of Monday, August 26, 2024. President Kardoskee declared the minutes of the regular meeting of Monday, August 19, 2024 of the Oconto Falls Water & Light Commission accepted as corrected and the minutes of the meeting of Monday, August 26, 2024 of the Oconto Falls Water & Light Commission accepted as presented.

TREASURERS REPORTS: July 2024

The Treasurer's Report for the month of July 2024 as prepared by Deputy Treasurer Eve Wallace was placed on file for future audit.

BILLS: It was moved by Coopman, seconded by Schindel, that an order be drawn authorizing payment of payroll vouchers 104228-104243, accounts payable vouchers 027171-027188, and wire transfers 001782-001789. Roll call: Coopman, Schindel, Anastasopoulos, Pytleski, and Kardoskee, voting aye. Motion carried.

PRESENTATIONS AND OPPORTUNITY TO ADDRESS THE COMMISSIONS

Max Mayer addressed the Commission regarding his mother's property on South Main Street. Mayer is looking for who owns the power poles on the hill between his mother's property and ST Paper. Kuhn informed Mayer that WE Energies owns the lines. OFMU lines are underground. Kuhn inspected OFMU's conduit and the Utilities lines are fine. Administrator Wills suggested that Mayer reach out to ST Paper or WE Energies as the City does not have jurisdiction over the lines.

CORRESPONDENCE/INFORMATION

MANAGEMENT REPORTS:

Manager's Report – Kuhn's written report was reviewed.

OLD BUSINESS

ELECTRIC

Updated on Substation/Voltage Conversion - Substation Groundwork Bid Approval – Bids for groundwork and soil work have been received. There is already one change order; the culvert size is actually 30", not the 24" that was in the bid paperwork. The site needs to have archeological approval before work begins; this is due to the cemetery across the road. It was moved by Pytleski, seconded by Anastasopoulos, to approve the substation site design bid in the amount of \$141,499.00 to Triple P Inc dba Peters Concrete Company. Roll call: Pytleski, Anastasopoulos, Coopman, Schindel, and Kardoskee, voting aye. Motion carried. Kuhn also stated that the dates on the contract will not be honored and all involved in the contract are aware. The reason for this is that the work is starting later than anticipated. Negotiations are occurring with the contract with Meyer regarding the 15 kV breakers.

Bucket Truck Update – Kuhn stated that the completion of the bucket truck is slated for November 1, 2024. It should arrive to OFMU around December 1, 2024. Payment on the truck will occur in 2024.

NEW BUSINESS

COMMON

Public Power Week Proclamation – Commission President Kardoskee read the Public Power Week Proclamation. It was moved by Coopman, seconded by Schindel, to adopt the Public Power Week Proclamation. Roll Call: Coopman, Schindel, Anastasopoulos, Pytleski, and Kardoskee, voting aye. Motion carried.

2025 Budget Review Committee – The budget review committee will stay the same as past years with Coopman, Anastasopoulos, Kardoskee, and Mat McDermid. City Administrator Wills and Utility Manager Kuhn will be nonvoting members of the Committee. Kuhn will ask Mayor Braun if he would be willing to be a part of the Committee.

There being no other business, the meeting was adjourned at 6:37 p.m.
Respectfully submitted,
Beth Rank, Customer Service Representative

DRAFT

2023			
Qty	Item	Cost each	Total
5	Set of Turn Out Gear	\$2,500.00	\$12,500.00
26	Portable Radios ARPA Funds if FEMA Grant Fails	ARPA Funds?	\$28,500.00
1	UTV Skid Unit 50/50 DNR Grant & OFAAS Assistance Grant approved	\$16,000.00	\$8,000.00
1	FEMA Grant Fit Testing Machine 95-5% match Grant approved	\$12,000.00	\$572.00 Approved
1	FEMA Radio Grant 90-10% match Grant not approved	\$225,609.00	
1	FEMA Brush Truck Grant 95-5% match Grant not approved	\$277,435.00	
5	Tablets	\$500.00	\$2,500.00
1	Gear Wash Machine, Breathing Air Compressor and Fil Cabinet	\$150,000.00	DOA Grant-Cut from project
	Start Building new fire station first payment (estimated)	\$3,500,000.00	DOA Grant
	2023 Total		\$52,072.00 total
			\$8,572.00 with approved grants
			\$28,500.00 With ARPA Applied

2024			
Qty	Item	Cost each	Total
	New Fire Station Completed final payment (estimated)	\$3,500,000.00	DOA Grant
1	Replace 1995 Engine 1312 in 2024 start process	\$1,200,000.00	\$0.00
2	Mobile Radios with Antenna	\$925.00	\$1,850.00
5	Pagers DNR Grant 50/50%	\$450.00	\$1,125.00
4	Set of Turn Out Gear	\$3,000.00	\$12,000.00
1	Radio Repeater		\$4,000.00
3	Computers 1500.00 each	\$4,500.00	DOA Grant
3	Base Radios	\$1,950.00	DOA Grant
	2024 Total		\$18,975.00

2025			
Qty	Item	Cost each	Total
4	Sets of Turn Out Gear	\$3,200.00	\$12,800.00
58	SCBA Bottles Testing	\$28.00	\$1,624.00
5	Pagers DNR Grant 50/50%	\$500.00	\$2,000.00
2	Mobile Radios	Cut	\$0.00
1	Review options of New vs, used replacement of 1995 Engine 1312. New cost=	\$1,260,000.00	
1	Double Decked Custom Made Boat Trailer (Friends of OFFD)	\$12,500.00	\$0.00
1	Confind Space Equipment (Friends of OFFD)	\$7,500.00	\$0.00
Total 2025			\$16,424.00

2026			
Qty	Item	Cost each	Total
1	Breathing Air Compressor	\$52,000.00	\$52,000.00
1	New 4-Gas Testing Unit	\$2,300.00	\$2,300.00
5	Pager DNR Grant 50/50%	\$500.00	\$2,000.00
1	Referb on 2005 Engine 1311	\$20,000.00	\$20,000.00
2	Mobile Radios	\$925.00	\$1,850.00
4	Set of Turn Out Gear	\$3,300.00	\$13,200.00
1	Rescue Unit (Used)	\$150,000.00	\$150,000.00
Total 2026			\$241,350.00

2027			
Qty	Item	Cost each	Total
1	Replace 1999 4x4 Brush Truck with remanufactured skid unit pump	\$135,000.00	\$135,000.00
5	Pagers DNR Grant 50/50%	\$500.00	\$2,000.00
4	Set of Turn Out Gear	\$3,300.00	\$13,200.00
2	Officer Portable Radios	\$1,200.00	\$2,400.00
Total 2027			\$152,600.00

2028			
Qty	Item	Cost each	Total
1	Turnout Gear Wash Machine	\$20,000.00	\$20,000.00
4	Set of Turn Out Gear	\$3,200.00	\$13,200.00
2	Officer Portable Radios	\$1,200.00	\$2,400.00
5	Pagers DNR Grant 50/50%	\$500.00	\$2,000.00
1	Replace Tender 1311	\$300,000.00	Town
13	Hydro test Large Cascade Bottles 5 yr		\$1,700.00
1	Natural Gas Testing Unit	\$1,800.00	\$1,800.00
Total 2028			\$41,100.00

2029			
Qty	Item	Cost each	Total
4	Set of Turn Out Gear	\$3,400.00	\$13,600.00
5	Pagers DNR Grant 50/50%	\$520.00	\$2,600.00
1	Server	\$4,000.00	\$4,000.00
6	FF Portables	\$800.00	\$4,800.00
Total 2029			\$2,500.00

2030			
Qty	Item	Cost each	Total
2	Laptop Computers	\$1,500.00	\$3,000.00
5	Pagers DNR Grant 50/50%	\$520.00	\$2,600.00
6	FF Portables	\$1,300.00	\$7,800.00
4	Set of Turnout Gear	\$3,500.00	\$14,000.00
28	Replace SCBA Units	\$5,300.00	\$148,400.00
56	Replace SCBA Bottles	\$1,000.00	\$56,000.00
40	Replace SCBA Masks	\$310.00	\$12,400.00
			\$244,400.00

2031			
1	4- Gas Monitor Units	\$2,300.00	\$2,300.00
4	Sets of Turnout Gear	\$3,500.00	\$14,000.00
7	Mobile Radios	\$1,300.00	\$9,100.00
			\$25,400.00

2032			
4	Sets of Turnout Gear	\$3,600.00	\$14,400.00
1	Replace Rescue Engine 1311 (estimated)	\$1,400,000.00	\$1,400,000.00
3	FF Portable Radios	\$1,300.00	\$3,900.00
			\$1,418,300.00

2033			
4 Sets of Turnout Gear		\$3,650.00	\$14,600.00
1 Natural Gas Testing Unit			\$2,000.00
13 Hydro test Large Cascade Bottles 5 yr		\$140.00	\$1,820.00
			\$18,420.00

2034			
4 Sets of Turnout Gear		\$3,650.00	\$14,600.00
5 Pagers DNR Grant 50/50%		\$550.00	\$2,750.00
			\$17,350.00

2035			
4 set of turnout gear		\$3,700.00	\$14,800.00
5 pagers DNR Grant 50/50%		\$550.00	\$2,750.00
			\$17,550.00

Future planning			
Qty	Item	Cost each	Total
1	Tornado Siren 2036		\$21,000.00
1	Rescue Trailer 24' 2037		\$32,000.00
1	Replace Ladder Truck 2040		\$1,900,000.00
1	Replace Tender 1312 2041		\$400,000.00



OCONTO FALLS POLICE DEPT 10 YEAR CAPITAL BUDGET

OFPD Budget Forecast

Year	Item	Cost	Total Yearly Cost
2023			
	Portable Radio x 2	\$8,400	\$25,900 (ARPA Funded)
	Toughbook Replacement	\$4,000	
	Body Cameras		\$11,000
	Squad Radar		\$2,500
2024			
2024	Squad Car (fully set up w/sale of old)	\$65,000	\$70,000
	Squad Radio (Newest Radio was in 2008)	\$7,000	
	AR-15 Replacement x 3 + Safes at Schools	\$5,000	(Capital CU Grantfunded)
2025 General Fund			
	Squad Cameras With Lic Plate Readers	3500 yr for 5 years	\$3,500
	2023 Dodge Charger for SRO	\$35,000	\$38,000
	(1) Toughbook Replacement	\$4,000	\$4,000
Capital	Total For 2025		\$45,500
2026			
	Taser Replacement x 3	\$6,000	\$23,000
	Toughbook Replacement	\$4,000	\$17,400
	City Camera System Upgrades	\$10,000	
	Portable Radio x 2	\$8,400	
ICAC Computer Replacement	\$3,000		
Total For 2026			
2027			
	Squad Car K9 (fully set up w/sale of old)	\$48,000	\$55,000
	Squad Radio		\$7,000
2028			
	Portable Radios (x2)	\$8,000	\$18,000
	Toughbook Replacement	\$4,000	
	Body Cameras x6		\$6,000
2029			
	Taser Replacement (x3)	\$6,000	\$14,000
	Handgun Replacement x6	\$3,000	
	308 Rifle Replacement (w/Sale of Old) x 2	\$5,000	
2030			
	Squad Car (fully set up w/sale of old)	\$43,000	\$43,000

OCONTO FALLS STREET DEPT 10 YEAR CAPITAL BUDGET

Equipment Forecast

Year	Item	Cost	Total Yearly Cost
2023			

Year	Item	Cost	Total Yearly Cost
2024			

2024 Gravelly Zero Turn Lawnmower		\$15,000	\$15,000
Skid Steer Plow		\$3,500	\$3,500.00
			<u>Total</u>
			<u><u>\$3,500.00</u></u>

Year	Item	Cost	Total Yearly Cost
2025			

			Any additional Items needed
Macqueen Street Sweeper		\$284,750	\$300,000
Mastic Cart		\$25,000	\$25,000
Curb & Gutter Machine		125,000	125,000
72,000 LB Mobile Hoist		55,000	62,000 plus Jackstands
Storm Drain Maintenance		50,000	50,000
Pioneer Drive Resurface		200,000	200,000
			<u>Total</u>
			<u><u>\$562,000</u></u>

Year	Item	Cost	Total Yearly Cost
2026			

	Rebuild Plow Truck Bodies & Exhaust	\$20,000	\$20,000
	Brine Tanks and Setup		
	Woodchipper	\$125,000	\$75,000 Split with Utility
	Leaf Vaccumm	\$350,000	\$350,000
	Storm Drain	\$50,000	\$50,000
	Street Repair	\$75,000	\$75,000
Gen Fund	Concrete Tools	\$2,500	\$2,500
Gen Fund	Mechanic Tools for Shop	\$5,000	\$5,000
			<u>Total</u>
			<u><u>\$570,000</u></u>

Year	Item	Cost	Total Yearly Cost
2027			

	Plow Truck with Salt Spreader	\$528,000	\$650,000
	Zero Turn Mower	18,000	18,000
	Plow Blade?		
	lighting for Mechanic shops	10,000	10,000
			<u>Total Yearly Cost</u>
			<u><u>678000</u></u>

Year	Item	Cost	Total Yearly Cost
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ENGINEER'S ESTIMATE OF PROBABLE COSTS
City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin
 Pioneer Drive (adviser and repair)
 Project Location: N Saunders Dr to Chestnut Road

ESTIMATE YEAR: 2023
 MSA PROJECT #: 16374004

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	Modifications, Bonds, and Insurance	1	LS	\$ 11,000	\$ 11,000
2	Traffic Control and Protection	1	LS	\$ 3,000	\$ 3,000
3	Excavate and Install and Control	1	LS	\$ 8,000	\$ 8,000
4	Sealing, Restoration, Repair, and Grading	1	LS	\$ 10,000	\$ 10,000
5	Asphalt Binder (2.25 inch Thick)	700	TON	\$ 100	\$ 70,000
6	Asphalt Surface (1.75 inch Thick)	800	TON	\$ 110	\$ 88,000
7	Dense Graded Base, 1.5 inch (3 inch Thick)	300	TON	\$ 20	\$ 6,000
8	Excavation Below Subgrade (BS)	200	CY	\$ 11,000	\$ 2,200,000
9	Asphalt Driveway, 7" Thick w/ Dense Graded Base (6" Thick)	300	SY	\$ 50	\$ 15,000
10	Adjust Existing Utilities	1	LS	\$ 10,000	\$ 10,000
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 2,384,000
Contingency 20%					\$ 476,800
ESTIMATED CONSTRUCTION TOTAL					\$ 2,860,800
Design Engineering, 8%					\$ 228,864
Construction Engineering, 8%					\$ 228,864
TOTAL ESTIMATE PROJECT COST					\$ 3,318,528

Central Ave (Reconstruction of street, sewer, water, storm)
 Project Location: N Main Ave to N Adams St (Approx. 955 LF)

DATE: 10/19/2023
 MSA PROJECT #: 16374004

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1	Modifications, Bonds, and Insurance	1	LS	\$ 11,000	\$ 11,000
2	Traffic Control and Protection	1	LS	\$ 3,000	\$ 3,000
3	Excavate and Install and Control	1	LS	\$ 8,000	\$ 8,000
4	Sealing, Restoration, Repair, and Grading	1	LS	\$ 10,000	\$ 10,000
5	Clear and Grub	1	LS	\$ 10,000	\$ 10,000
6	8 inch PVC Water Main	80	LF	\$ 110	\$ 8,800
7	8 inch PVC Sanitary Sewer	80	LF	\$ 110	\$ 8,800
8	8 inch Valve & Box	4	EA	\$ 2,500	\$ 10,000
9	8 inch Valve & Box	4	EA	\$ 1,750	\$ 7,000
10	8 inch Tee	2	EA	\$ 400	\$ 800
11	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
12	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
13	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
14	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
15	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
16	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
17	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
18	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
19	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
20	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
21	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
22	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
23	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
24	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
25	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
26	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
27	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
28	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
29	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
30	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
31	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
32	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
33	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
34	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
35	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
36	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
37	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
38	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
39	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
40	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
41	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
42	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
43	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
44	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
45	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
46	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
47	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
48	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
49	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
50	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
51	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
52	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
53	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
54	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
55	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
56	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
57	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
58	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
59	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
60	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
61	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
62	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
63	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
64	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
65	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
66	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
67	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
68	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
69	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
70	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
71	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
72	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
73	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
74	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
75	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
76	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
77	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
78	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
79	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
80	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
81	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
82	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
83	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
84	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
85	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
86	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
87	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
88	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
89	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
90	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
91	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
92	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
93	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
94	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
95	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
96	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
97	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
98	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
99	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
100	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
101	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
102	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
103	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
104	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
105	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
106	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
107	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
108	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
109	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
110	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
111	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
112	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
113	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
114	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
115	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
116	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
117	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
118	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
119	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
120	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
121	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
122	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
123	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
124	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
125	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
126	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
127	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
128	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
129	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
130	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
131	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
132	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
133	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
134	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
135	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
136	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
137	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
138	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
139	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
140	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
141	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
142	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
143	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
144	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
145	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
146	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
147	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
148	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
149	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
150	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
151	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
152	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
153	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
154	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
155	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
156	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
157	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
158	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
159	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
160	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
161	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
162	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
163	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
164	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
165	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
166	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
167	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
168	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
169	8 inch x 8 inch Tee	2	EA	\$ 700	\$ 1,400
170	8 inch x 8 inch Tee				

City

Year	Item	Cost	Total Yearly Cost
2023			
	Server Replacement	\$47,000	\$47,000 ARPA Funded
	Portable Radio x 2	8,400 each	\$25,900 (ARPA Funded)

Year	Item	Cost	Total Yearly Cost
2024			
	AED Defibrillator	1,184	LWM Grant

Year	Item	Cost	Total Yearly Cost
2025			
	2 Boilers or 2 Furnance Replacement	\$120,000	
	Air Conditioner HVAC Replacement	\$130,000	
			\$250,000

Year	Item	Cost	Total Yearly Cost
2026			
	City Hall Sign Replacement	20,000	
	Audio/Visual for Council Chambers	50,000	

Year	Item	Cost	Total Yearly Cost
2027			
	Roof Repair/ Replacement	200,000	

Year	Item	Cost	Total Yearly Cost
2028			

PARK & REC

Oconto County Park & Rec Grant Project	Total Project	\$250,000
Oconto County Park & Rec Grant Funding		(\$50,000)
City Cost		<u>\$200,000</u>

<u>Year</u>	<u>Item</u>	<u>Cost</u>	<u>Total Yearly Cost</u>
2024			

Playground Equipment (Primetime)	\$130,000	\$130,000
Equipment Mfg Grant-Must be ordered & paid for in 2024		

<u>Year</u>	<u>Item</u>	<u>Cost</u>	<u>Total Yearly Cost</u>
2025			

Westside Beach Portable Bathroom	\$70,000	\$80,000
Concrete, Plumbing,	\$40,000	\$40,000
	Total Cost	<u>\$120,000</u>

ENGINEER'S ESTIMATE OF PROBABLE COSTS

City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin

Pioneer Drive (pulverize and repave)

Project Location: N Saunders Dr to Chestnut Road

DATE: 10/19/2023

ESTIMATE YEAR: **2023**

MSA PROJECT #:16374004

CONSTRUCTION YEAR: **2024**

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
GENERAL					
1	Mobilization, Bonds, and Insurance	1	LS	\$ 11,150	\$ 11,150
2	Traffic Control and Protection	1	LS	\$ 3,000	\$ 3,000
3	Erosion and Sediment Control	1	LS	\$ 3,000	\$ 3,000
4	Seeding, Restoration, Topsoil, and Grading	2500	SY	\$ 10	\$ 25,000
ROADWAY					
5	Asphaltic Binder (2.25-Inch Thick)	750	TON	\$ 100	\$ 75,000
6	Asphaltic Surface (1.75-Inch Thick)	600	TON	\$ 110	\$ 66,000
7	Dense Graded Base, 1 1/4-Inch (3-Inch Thick)	550	TON	\$ 20	\$ 11,000
8	Excavation Below Subgrade (EBS)	250	CY	\$ 50	\$ 12,500
9	Asphalt Driveway, 3" Thick w/ Dense Graded Base (8" Thick)	350	SY	\$ 50	\$ 17,500
10	Adjust Existing Utilities	1	LS	\$ 10,000	\$ 10,000
<i>ESTIMATED CONSTRUCTION SUBTOTAL</i>					\$ 234,150
Contingency 20%					\$ 46,830
<i>ESTIMATED CONSTRUCTION COST(2024)</i>					\$ 280,980
Design Engineering 8%					\$ 22,500
Construction Engineering 8%					\$ 22,500
TOTAL ESTIMATED PROJECT COST:					\$ 325,980



ENGINEER'S ESTIMATE OF PROBABLE COSTS

City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin

E Central Ave (Reconstruction of street, sewer, water, storm)

Project Location: N Main Ave to N Adams St (Approx. 950 LF)

DATE: 10/19/2023

ESTIMATE YEAR: **2023**

MSA PROJECT #:16374004

CONSTRUCTION YEAR: **2024**

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
GENERAL					
1	Mobilization, Bonds, and Insurance	1	LS	\$ 47,000	\$ 47,000
2	Traffic Control and Protection	1	LS	\$ 3,000	\$ 3,000
3	Erosion and Sediment Control	1	LS	\$ 3,000	\$ 3,000
4	Unclassified Excavation	3250	CY	\$ 16	\$ 52,000
5	Seeding, Restoration, Topsoil, and Grading	2250	SY	\$ 10	\$ 22,500
6	Clear and Grub	1	LS	\$ 100	\$ 5,000
WATER MAIN					
7	8-Inch PVC Water Main	950	LF	\$ 90	\$ 85,500
8	6-Inch PVC Water Main	100	LF	\$ 80	\$ 8,000
9	8-Inch Valve & Box	8	EA	\$ 2,500	\$ 20,000
10	6-Inch Valve & Box	3	EA	\$ 1,750	\$ 5,250
11	8-Inch Tee	2	EA	\$ 800	\$ 1,600
12	8-Inch x 6-Inch Tee	2	EA	\$ 700	\$ 1,400
13	8-Inch X 6-Inch Reducer	2	EA	\$ 500	\$ 1,000
14	8-Inch Bend	2	EA	\$ 600	\$ 1,200
15	Connect to Existing Water Main	2	EA	\$ 2,500	\$ 5,000
16	Hydrant	3	EA	\$ 6,500	\$ 19,500
17	1" HDPE Water Service	315	LF	\$ 50	\$ 15,750
18	1" Tap, Saddle, Corporation, Curb Stop & Box	9	EA	\$ 700	\$ 6,300
19	Connect to Existing Water Service	9	EA	\$ 250	\$ 2,250
SANITARY SEWER					
20	Sanitary Manhole, 4' I.D.	6	EA	\$ 5,500	\$ 33,000
21	8-Inch PVC Sanitary Sewer	1000	LF	\$ 90	\$ 90,000
22	Connect to Existing Sanitary Sewer	6	EA	\$ 1,000	\$ 6,000
23	6" PVC Sanitary Sewer Lateral	350	LF	\$ 65	\$ 22,750
24	8" x 6" Wye	9	EA	\$ 200	\$ 1,800
25	Connect to Existing Sanitary Lateral	9	EA	\$ 250	\$ 2,250
STORM SEWER					
26	Street Inlet, 2' x 3'	12	EA	\$ 3,000	\$ 36,000
27	Storm Manhole	6	EA	\$ 4,500	\$ 27,000
28	12-Inch HDPE Storm Sewer	150	LF	\$ 50	\$ 7,500
29	15-Inch HDPE Storm Sewer	500	LF	\$ 60	\$ 30,000
30	18-Inch HDPE Storm Sewer	400	LF	\$ 70	\$ 28,000
31	Connect to Existing Storm	2	EA	\$ 1,000	\$ 2,000
32	6" PVC Storm Lateral	315	LF	\$ 65	\$ 20,475
33	Inserta Tee, 6"	9	EA	\$ 300	\$ 2,700
ROADWAY					
34	Concrete Curb and Gutter, 30-Inch Type D	1925	LF	\$ 15	\$ 28,875
35	Dense Graded Base, 1 1/4 Inch, (8-Inch Thick)	2200	TON	\$ 16	\$ 35,200
36	Breaker Run (12-Inch Thick)	3250	TON	\$ 18	\$ 58,500
37	Asphaltic Binder (2.25-Inch Thick)	600	TON	\$ 100	\$ 60,000
38	Asphaltic Surface (1.275-Inch Thick)	450	TON	\$ 110	\$ 49,500
39	Excavation Below Subgrade (EBS)	350	CY	\$ 50	\$ 17,500
40	Geotextile Fabric, Type SAS	4700	SY	\$ 3	\$ 14,100
41	Concrete Sidewalk, 4" Thick w/ Dense Graded Base (6" Thick)	13500	SF	\$ 7	\$ 94,500
42	Concrete Driveway, 6" Thick w/ Dense Graded Base (6" Thick)	1500	SF	\$ 8	\$ 12,000
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 984,900
Contingency 20%					\$ 196,980
ESTIMATED CONSTRUCTION COST(2024)					\$ 1,181,880
Design Engineering 10%					\$ 118,200
Construction Engineering 10%					\$ 118,200
TOTAL ESTIMATED PROJECT COST:					\$ 1,418,280



ENGINEER'S ESTIMATE OF PROBABLE COSTS

City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin

Columbia St (Reconstruction of street, sewer, water, storm)

Project Location: S Chestnut St to N Farm Road (Approx. 1,650 LF)

DATE: 10/19/2023
MSA PROJECT #:16374004

ESTIMATE YEAR: 2023
CONSTRUCTION YEAR: 2025

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
General Improvements					
1	Mobilization, Bonds, and Insurance	1	LS	\$ 95,000.00	\$ 95,000.00
2	Unclassified Excavation	3,300	CY	\$ 18.00	\$ 59,400.00
3	Clear and Grub	1.00	LS	\$ 3,000.00	\$ 3,000.00
4	Topsoil Placement and Grading	3,000	SY	\$ 8.00	\$ 24,000.00
5	Seeding	3,000	SY	\$ 6.00	\$ 18,000.00
6	Erosion Control and Sedimentation Control	1.00	LS	\$ 7,000.00	\$ 7,000.00
7	2 IN. Insulation	360	SF	\$ 4.00	\$ 1,440.00
General Improvements Subtotal: Item(s) #1 thru #7					\$ 207,840.00
Roadway Improvements					
8	Concrete Curb and Gutter, 30 IN. Type D	3,250	LF	\$ 16.00	\$ 52,000.00
9	Concrete Driveway, 6 IN. Thick w/ Dense Graded Base (6 IN. Thick)	1,600	SF	\$ 8.00	\$ 12,800.00
10	Asphalt Driveway, 3 IN. Thick w/ Dense Graded Base (8 IN. Thick)	215	SY	\$ 36.00	\$ 7,740.00
11	Dense Graded Base, 1 1/4 IN., (6 IN. Thick)	2,500	TON	\$ 16.00	\$ 40,000.00
12	Breaker Run (8 IN. Thick)	3,350	TON	\$ 18.00	\$ 60,300.00
13	Asphaltic Binder (2.25 IN. Thick)	850	TON	\$ 100.00	\$ 85,000.00
14	Asphaltic Surface (1.75 IN. Thick)	650	TON	\$ 100.00	\$ 65,000.00
15	Concrete Sidewalk, 4 IN. Thick w/ Dense Graded Base (6 IN. Thick)	7,200	SF	\$ 6.00	\$ 43,200.00
16	Concrete Sidewalk, 6 IN. Thick w/ Dense Graded Base (6 IN. Thick)	525	SF	\$ 8.00	\$ 4,200.00
17	Detectable Warning Field	50	SF	\$ 50.00	\$ 2,500.00
18	Geotextile Fabric	7,500	SY	\$ 3.00	\$ 22,500.00
19	Excavation Below Subgrade (EBS)	625	CY	\$ 45.00	\$ 28,125.00
Roadway Improvements Subtotal: Item(s) #8 thru #19					\$ 423,365.00
Storm Sewer Improvements					
20	Street Inlet, 2 FT. x 3 FT.	13	EA	\$ 2,700.00	\$ 35,100.00
21	Catch Basin, 2 FT. I.D.	1	EA	\$ 3,000.00	\$ 3,000.00
22	Storm Manhole, 4 FT. I.D.	1	EA	\$ 4,500.00	\$ 4,500.00
23	6 IN. PVC Storm Sewer	400	LF	\$ 60.00	\$ 24,000.00
24	12 IN. PVC Storm Sewer	400	LF	\$ 90.00	\$ 36,000.00
25	15 IN. PVC Storm Sewer	550	LF	\$ 100.00	\$ 55,000.00
26	18 IN. PVC Storm Sewer	200	LF	\$ 125.00	\$ 25,000.00
27	24 IN. PVC Storm Sewer	50	LF	\$ 150.00	\$ 7,500.00
28	24 IN. Apron Endwall	1	EA	\$ 800.00	\$ 800.00
29	Inserta Tee, 6 IN.	12	EA	\$ 300.00	\$ 3,600.00
30	Connect to Existing Storm	3	EA	\$ 700.00	\$ 2,100.00
31	Stormwater BMP	1	LS	\$ 15,000.00	\$ 15,000.00
Storm Sewer Improvements Subtotal: Item(s) #19 thru #31					\$ 211,600.00
Sanitary Sewer Improvements					
32	Sanitary Manhole, 4 FT. I.D.	4	EA	\$ 4,500.00	\$ 18,000.00
33	8 IN. PVC Sanitary Sewer	725	LF	\$ 100.00	\$ 72,500.00
34	6 IN. PVC Sanitary Sewer Lateral	400	LF	\$ 80.00	\$ 32,000.00
35	8 IN. x 6 IN. Wye	12	EA	\$ 125.00	\$ 1,500.00
36	2 IN. Sewage Forcemain	450	LF	\$ 70.00	\$ 31,500.00
37	Connect to Existing Sanitary Lateral	12	EA	\$ 200.00	\$ 2,400.00
38	Connect to Existing Sanitary Sewer	4	EA	\$ 1,000.00	\$ 4,000.00
39	Abandon Existing Sanitary Sewer	1	LS	\$ 10,000.00	\$ 10,000.00
40	Lift Station	1	LS	\$ 750,000.00	\$ 750,000.00
Sanitary Sewer Improvements Subtotal: Item(s) #32 thru #40					\$ 921,900.00
Water Main Improvements					
41	6 IN. PVC Water Main	50	LF	\$ 70.00	\$ 3,500.00
42	8 IN. PVC Water Main	1,725	LF	\$ 75.00	\$ 129,375.00
43	6 IN. Valve & Box	6	EA	\$ 1,750.00	\$ 10,500.00
44	8 IN. Valve & Box	3	EA	\$ 2,500.00	\$ 7,500.00
45	8 IN. x 6 IN. Reducer	4	EA	\$ 500.00	\$ 2,000.00
46	8 IN. x 6 IN. Tee	3	EA	\$ 700.00	\$ 2,100.00
47	Hydrant	3	EA	\$ 5,600.00	\$ 16,800.00
48	1 IN. HDPE Water Service	400	LF	\$ 60.00	\$ 24,000.00
49	1 IN. Tap, Saddle, Corporation, Curb Stop & Box	12	EA	\$ 800.00	\$ 9,600.00
50	Connect to Existing Water Service	12	EA	\$ 250.00	\$ 3,000.00
51	Connect to Existing Water Main	4	EA	\$ 2,500.00	\$ 10,000.00
52	Abandon Existing Water Main	1	LS	\$ 10,000.00	\$ 10,000.00
Water Main Improvements Subtotal: Item(s) #41 thru #52					\$ 228,375.00
Total: Item(s) #1 thru #52					\$ 1,993,080.00
Inflation (5%)					\$ 99,700.00
Contingency (15%)					\$ 299,000.00
Engineering (20%)					\$ 398,600.00
TOTAL ESTIMATED PROJECT COST:					\$ 2,790,380

ENGINEER'S ESTIMATE OF PROBABLE COSTS

City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin

Birch Ave (Reconstruction of street, sewer, water, storm)

Project Location: Grant St to Sheridan St (Approx. 850 LF)

DATE: 10/19/2023

ESTIMATE YEAR: **2023**

MSA PROJECT #:16374004

CONSTRUCTION YEAR: **2026**

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
GENERAL					
1	Mobilization, Bonds, and Insurance	1	LS	\$ 38,000	\$ 38,000
2	Traffic Control and Protection	1	LS	\$ 3,500	\$ 3,500
3	Erosion and Sediment Control	1	LS	\$ 3,500	\$ 3,500
4	Unclassified Excavation	3000	CY	\$ 16	\$ 48,000
5	Seeding, Restoration, Topsoil, and Grading	2500	SY	\$ 10	\$ 25,000
6	Clear and Grub	1	LS	\$ 15,000	\$ 15,000
WATER MAIN					
7	8-Inch PVC Water Main	845	LF	\$ 90	\$ 76,050
8	6-Inch PVC Water Main	100	LF	\$ 80	\$ 8,000
9	8-Inch Valve & Box	4	EA	\$ 2,500	\$ 10,000
10	6-Inch Valve & Box	2	EA	\$ 1,750	\$ 3,500
11	8-Inch Tee	2	EA	\$ 800	\$ 1,600
12	8-Inch x 6-Inch Tee	2	EA	\$ 700	\$ 1,400
13	8-Inch X 6-Inch Reducer	2	EA	\$ 500	\$ 1,000
14	8-Inch Bend	2	EA	\$ 600	\$ 1,200
15	Connect to Existing Water Main	4	EA	\$ 2,500	\$ 10,000
16	Hydrant	2	EA	\$ 6,500	\$ 13,000
17	1" HDPE Water Service	455	LF	\$ 50	\$ 22,750
18	1" Tap, Saddle, Corporation, Curb Stop & Box	13	EA	\$ 700	\$ 9,100
19	Connect to Existing Water Service	13	EA	\$ 2,000	\$ 26,000
SANITARY SEWER					
20	Sanitary Manhole, 4' I.D.	4	EA	\$ 5,500	\$ 22,000
21	8-Inch PVC Sanitary Sewer	845	LF	\$ 90	\$ 76,050
22	Connect to Existing Sanitary Sewer	2	EA	\$ 1,000	\$ 2,000
23	6" PVC Sanitary Sewer Lateral	455	LF	\$ 65	\$ 29,575
24	8" x 6" Wye	13	EA	\$ 200	\$ 2,600
25	Connect to Existing Sanitary Lateral	13	EA	\$ 250	\$ 3,250
STORM SEWER					
26	Street Inlet, 2' x 3'	6	EA	\$ 2,700	\$ 16,200
27	Storm Manhole	4	EA	\$ 4,500	\$ 18,000
28	12-Inch HDPE Storm Sewer	150	LF	\$ 50	\$ 7,500
29	15-Inch HDPE Storm Sewer	600	LF	\$ 60	\$ 36,000
30	18-Inch HDPE Storm Sewer	300	LF	\$ 70	\$ 21,000
31	Connect to Existing Storm	2	EA	\$ 1,000	\$ 2,000
32	6" PVC Storm Lateral	455	LF	\$ 65	\$ 29,575
33	Inserta Tee, 6"	13	EA	\$ 300	\$ 3,900
ROADWAY					
34	Concrete Curb and Gutter, 30-Inch Type D	1700	LF	\$ 15	\$ 25,500
35	Dense Graded Base, 1 1/4 Inch, (6-Inch Thick)	1500	TON	\$ 16	\$ 24,000
36	Breaker Run (8-Inch Thick)	1800	TON	\$ 18	\$ 32,400
37	Asphaltic Binder (1.75-Inch Thick)	375	TON	\$ 100	\$ 37,500
38	Asphaltic Surface (1.25-Inch Thick)	275	TON	\$ 110	\$ 30,250
39	Excavation Below Subgrade (EBS)	350	CY	\$ 50	\$ 17,500
40	Geotextile Fabric, Type SAS	3800	SY	\$ 3	\$ 11,400
41	Asphalt Driveway, 3" Thick w/ Dense Graded Base (8" Thick)	150	SY	\$ 36	\$ 5,400
42	Concrete Driveway, 6" Thick w/ Dense Graded Base (6" Thick)	1500	SF	\$ 8	\$ 12,000
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 782,200
Contingency 20%					\$ 156,440
Inflation 10%					\$ 78,300
ESTIMATED CONSTRUCTION COST(2026)					\$ 1,016,940
Design Engineering 10%					\$ 101,700
Construction Engineering 10%					\$ 101,700
TOTAL ESTIMATED PROJECT COST:					\$ 1,220,340



ENGINEER'S ESTIMATE OF PROBABLE COSTS

City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin

Oakwood Ct (Reconstruction of street, water, sewer, storm)

Project Location: Mead Ave to Termini (Approx 325 LF)

DATE: 10/19/2023

ESTIMATE YEAR: 2023

MSA PROJECT #:16374004

CONSTRUCTION YEAR: 2027

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
GENERAL					
1	Mobilization, Bonds, and Insurance	1	LS	\$ 16,000	\$ 16,000
2	Traffic Control and Protection	1	LS	\$ 2,500	\$ 2,500
3	Erosion and Sediment Control	1	LS	\$ 2,500	\$ 2,500
4	Unclassified Excavation	1100	CY	\$ 16	\$ 17,600
5	Seeding, Restoration, Topsoil, and Grading	950	SY	\$ 10	\$ 9,500
6	Clear and Grub	1	LS	\$ 7,500	\$ 5,000
WATER MAIN					
7	8-Inch PVC Water Main	325	LF	\$ 90	\$ 29,250
8	6-Inch PVC Water Main	50	LF	\$ 80	\$ 4,000
9	8-Inch Valve & Box	3	EA	\$ 2,500	\$ 7,500
10	6-Inch Valve & Box	1	EA	\$ 1,750	\$ 1,750
11	8-Inch Tee	1	EA	\$ 800	\$ 800
12	8-Inch x 6-Inch Tee	2	EA	\$ 700	\$ 1,400
13	8-Inch X 6-Inch Reducer	2	EA	\$ 500	\$ 1,000
14	8-Inch Bend	2	EA	\$ 600	\$ 1,200
15	Connect to Existing Water Main	1	EA	\$ 2,500	\$ 2,500
16	Hydrant	1	EA	\$ 6,500	\$ 6,500
17	1" HDPE Water Service	175	LF	\$ 50	\$ 8,750
18	1" Tap, Saddle, Corporation, Curb Stop & Box	5	EA	\$ 700	\$ 3,500
19	Connect to Existing Water Service	5	EA	\$ 250	\$ 1,250
SANITARY SEWER					
20	Sanitary Manhole, 4' I.D.	3	EA	\$ 5,500	\$ 16,500
21	8-Inch PVC Sanitary Sewer	325	LF	\$ 90	\$ 29,250
22	Connect to Existing Sanitary Sewer	2	EA	\$ 1,000	\$ 2,000
23	6" PVC Sanitary Sewer Lateral	175	LF	\$ 65	\$ 11,375
24	8" x 6" Wye	5	EA	\$ 200	\$ 1,000
25	Connect to Existing Sanitary Lateral	5	EA	\$ 250	\$ 1,250
STORM SEWER					
26	Street Inlet, 2' x 3'	4	EA	\$ 2,700	\$ 10,800
27	Storm Manhole	2	EA	\$ 4,500	\$ 9,000
28	12-Inch HDPE Storm Sewer	100	LF	\$ 50	\$ 5,000
29	15-Inch HDPE Storm Sewer	250	LF	\$ 60	\$ 15,000
30	18-Inch HDPE Storm Sewer	0	LF	\$ 70	\$ -
31	Connect to Existing Storm	1	EA	\$ 1,000	\$ 1,000
32	6" PVC Storm Lateral	175	LF	\$ 65	\$ 11,375
33	Inserta Tee, 6"	5	EA	\$ 300	\$ 1,500
ROADWAY					
34	Concrete Curb and Gutter, 30-Inch Type D	650	LF	\$ 15	\$ 9,750
35	Dense Graded Base, 1 1/4 Inch, (6-Inch Thick)	650	TON	\$ 16	\$ 10,400
36	Breaker Run (8-Inch Thick)	750	TON	\$ 18	\$ 13,500
37	Asphaltic Binder (1.75-Inch Thick)	200	TON	\$ 100	\$ 20,000
38	Asphaltic Surface (1.25-Inch Thick)	150	TON	\$ 110	\$ 16,500
39	Excavation Below Subgrade (EBS)	100	CY	\$ 50	\$ 5,000
40	Geotextile Fabric, Type SAS	1650	SY	\$ 3	\$ 4,950
41	Asphalt Driveway, 3" Thick w/ Dense Graded Base (8" Thick)	75	SY	\$ 36	\$ 2,700
42	Concrete Driveway, 6" Thick w/ Dense Graded Base (6" Thick)	1000	SF	\$ 8	\$ 8,000
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 328,350
Contingency 20%					\$ 65,670
Inflation 15%					\$ 49,300
ESTIMATED CONSTRUCTION COST(2027)					\$ 443,320
Design Engineering 10%					\$ 44,400
Construction Engineering 10%					\$ 44,400
TOTAL ESTIMATED PROJECT COST:					\$ 532,120



ENGINEER'S ESTIMATE OF PROBABLE COSTS

City of Oconto Falls 5 Year Street Improvement Plan 2023-2028

Oconto Falls, Wisconsin

W Highland Drive (Reconstruction of street, sewer, water, storm)

Project Location: N Main St to West Termini (Approx. 2,560 LF)

DATE: 10/19/2023

ESTIMATE YEAR: **2023**

MSA PROJECT #:16374004

CONSTRUCTION YEAR: **2028**

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
GENERAL					
1	Mobilization, Bonds, and Insurance	1	LS	\$ 115,000	\$ 115,000
2	Traffic Control and Protection	1	LS	\$ 1,500	\$ 1,500
3	Erosion and Sediment Control	1	LS	\$ 3,000	\$ 3,000
4	Unclassified Excavation	9000	CY	\$ 16	\$ 144,000
5	Seeding, Restoration, Topsoil, and Grading	7500	SY	\$ 10	\$ 75,000
6	Clear and Grub	1	LS	\$ 20,000	\$ 5,000
WATER MAIN					
7	8-Inch PVC Water Main	2560	LF	\$ 90	\$ 230,400
8	6-Inch PVC Water Main	250	LF	\$ 80	\$ 20,000
9	8-Inch Valve & Box	12	EA	\$ 2,500	\$ 30,000
10	6-Inch Valve & Box	5	EA	\$ 1,750	\$ 8,750
11	8-Inch Tee	3	EA	\$ 800	\$ 2,400
12	8-Inch x 6-Inch Tee	5	EA	\$ 700	\$ 3,500
13	8-Inch X 6-Inch Reducer	3	EA	\$ 500	\$ 1,500
14	8-Inch Bend	4	EA	\$ 600	\$ 2,400
15	Connect to Existing Water Main	2	EA	\$ 2,500	\$ 5,000
16	Hydrant	5	EA	\$ 6,500	\$ 32,500
17	1" HDPE Water Service	1505	LF	\$ 50	\$ 75,250
18	1" Tap, Saddle, Corporation, Curb Stop & Box	43	EA	\$ 700	\$ 30,100
19	Connect to Existing Water Service	43	EA	\$ 250	\$ 10,750
20	Lift Station	1	EA	\$ 1,000,000	\$ 1,000,000
SANITARY SEWER					
21	Sanitary Manhole, 4' I.D.	10	EA	\$ 5,500	\$ 55,000
22	8-Inch PVC Sanitary Sewer	2560	LF	\$ 90	\$ 230,400
23	Connect to Existing Sanitary Sewer	3	EA	\$ 1,000	\$ 3,000
24	6" PVC Sanitary Sewer Lateral	1505	LF	\$ 65	\$ 97,825
25	8" x 6" Wye	43	EA	\$ 200	\$ 8,600
26	Connect to Existing Sanitary Lateral	43	EA	\$ 250	\$ 10,750
STORM SEWER					
27	Street Inlet, 2' x 3'	20	EA	\$ 2,700	\$ 54,000
28	Storm Manhole	12	EA	\$ 4,500	\$ 54,000
29	12-Inch HDPE Storm Sewer	350	LF	\$ 50	\$ 17,500
30	15-Inch HDPE Storm Sewer	1500	LF	\$ 60	\$ 90,000
31	18-Inch HDPE Storm Sewer	1000	LF	\$ 70	\$ 70,000
32	30-Inch RCP Storm Sewer	500	LF	\$ 150	\$ 75,000
33	Connect to Existing Storm	4	EA	\$ 1,000	\$ 4,000
34	6" PVC Storm Lateral	1505	LF	\$ 65	\$ 97,825
35	Inserta Tee, 6"	43	EA	\$ 300	\$ 12,900
ROADWAY					
36	Concrete Curb and Gutter, 30-Inch Type D	5120	LF	\$ 15	\$ 76,800
37	Dense Graded Base, 1 1/4 Inch, (8-Inch Thick)	5700	TON	\$ 16	\$ 91,200
38	Breaker Run (16-Inch Thick)	10000	TON	\$ 18	\$ 180,000
39	Asphaltic Binder (2.25-Inch Thick)	1300	TON	\$ 100	\$ 130,000
40	Asphaltic Surface (1.75-Inch Thick)	1000	TON	\$ 110	\$ 110,000
41	Excavation Below Subgrade (EBS)	1500	CY	\$ 50	\$ 75,000
42	Geogrid	10750	SY	\$ 6	\$ 64,500
43	Asphalt Driveway, 3" Thick w/ Dense Graded Base (8" Thick)	450	SY	\$ 36	\$ 16,200
44	Concrete Driveway, 6" Thick w/ Dense Graded Base (6" Thick)	6500	SF	\$ 8	\$ 52,000
ESTIMATED CONSTRUCTION SUBTOTAL					\$ 3,472,550
Contingency 20%					\$ 694,510
Inflation 20%					\$ 694,600
ESTIMATED CONSTRUCTION COST(2028)					\$ 4,861,660
Design Engineering 10%					\$ 486,200
Construction Engineering 10%					\$ 486,200
TOTAL ESTIMATED PROJECT COST:					\$ 5,834,060



City of Oconto Falls

Five Year Road Improvement Plan 2025-2029

Year	Street Name	Street Rating	Type of Repair	Start Intersection	End Intersection	Distance	Road Cost	Est ADT	Utilities Cost	Sidewalk	Contingency & Inflation	Engineering 20%	Total Cost
2025	Columbia St	2	Reconstruction of Street, Sewer, Water,	Chestnut Ave	Farm Road	1162X 32 158 X36	\$583,805.00	850 (actual)	\$1,421,875.00	\$47,400.00	\$398,700.00	\$398,600.00	\$2,790,380.00
2026	Oakwood Ct	1	Reconstruction, Water/Sewer	Mead Ave	Termini	325' X 40	\$143,900.00	110	\$184,450.00	\$0.00	\$114,970.00	\$88,800.00	\$532,120.00
2027	Birch	3	Reconstruction of Street, Sewer, Water, Water/Sewer, Lift	Grant St	Sheridan	850x36	\$328,950.00	220	\$453,250.00	\$0.00	\$234,740.00	\$203,400.00	\$1,220,340.00
2028	W Highland Dr	2	station	Main St	Termini	2600' X 33' 158 X42	\$1,139,200.00	300	\$2,333,350.00	\$0.00	\$1,389,110.00	\$972,400.00	\$5,834,060.00
2029	E Central Ave	2	Reconstruction of Street, Sewer, Water,	N Main Ave	N Adams St	951X40	\$502,675.00	420	\$614,725.00	\$0.00	\$196,980.00	\$236,400.00	\$1,418,280.00

MEMORANDUM

TO: Peter Wills, City Administrator
 FROM: Joe Murray, Municipal Advisor
 DATE: October 3, 2024
 SUBJECT: Potential \$2.5 Million Borrowing Impacts

Following the presentation and discussion at the September 30th City Council meeting regarding the potential 2024 GO Prom Note issue, attached you will find a “bookend” projection for what the tax impact would look like if the City were to increase the size of the 2024 GO Prom. Notes being considered to \$2.5 Million. This would allow for \$635,000 in additional projects.

The comparison of Option 1 = \$1.865M Issue presented on September 30th, and Option 2 = \$2.5M Issue, is below.

	Option 1	Option 2	Difference
Issue Size	\$ 1,865,000	\$ 2,500,000	\$ 635,000
Project Funding	\$ 1,865,000	\$ 2,500,000	\$ 635,000
Total Principal & Interest	\$ 2,706,414	\$ 3,830,699	\$ 1,124,285
2025 EV DSTR	\$ 1.85	\$ 1.97	\$ 0.12
Increase from 2024 EV DSTR	\$ 0.00	\$ 0.12	\$ 0.12
Impact per \$100,000 EV	\$ 0.14	\$ 11.87	\$ 11.73

EV = Equalized Value

DSTR = Debt Service Tax Rate

The main difference is the impact on the City’s Debt Service Tax Rate (DSTR). Option 1 could be structured around the City’s existing debt and its DSTR to essentially remain level at \$1.85, so no tax increase in 2025. Increasing the borrowing size by \$650,000 to \$2.5M for Option 2 would result in a 12-cent increase in the DSTR in 2025.

Any other modifications for borrowing amounts between \$1.865M and \$2.5M would have a DSTR impact between 0-cents and 12-cents.

On October 8th, the Council can consider its options and finalize the project list it wants to finance. Once that final project amount is determined we can finalize the sizing.

The City’s Bond Counsel, Quarles & Brady, has prepared a Set Sale Resolution based on the City borrowing “approximately \$2.5 Million”. This will work for public notice and agenda purposes. The actual borrowing size will be determined following the finalization of the project list and could be up to \$2.5 Million. The actual borrowing will only be the amount required for the project list.

Please review and let me know if you have any questions. I am planning on attending Tuesday, October 8th Council meeting to help the Council evaluate any options and their potential impact.

Table 2
Capital Improvements Financing Plan

City of Oconto Falls, WI

	2024				2027			
	G.O. Notes	Levy Portion	Water Portion	Sewer Portion	G.O. Notes	Levy Portion	Water Portion	Sewer Portion
CIP Projects¹								
Pioneer Drive Reconstruction	300,000	300,000			-			
E. Central Avenue Reconstruction	-				1,500,000	920,000	305,000	275,000
Columbia Street Reconstruction	2,800,000	1,640,000	230,000	930,000	-			
Park & Recreation Projects	200,000	200,000			-			
City Hall HVAC Replacement	250,000	250,000			-			
Police Squad Car (SRO)	35,000	35,000			-			
DPW Truck	40,000	40,000			-			
Street Sweeper	300,000	300,000			-			
Wood Chipper	-				-			
Street Maintenance/Repairs	50,000	50,000			50,000	50,000		
Stormwater Replacements/Repairs	50,000	50,000			50,000	50,000		
Birch Avenue Reconstruction	-				1,500,000	760,000	425,000	315,000
Oakwood Court Reconstruction	-				-			
W. Highland Reconstruction	-				-			
MISC. PROJECTS TO BE DETERMINED	635,000	635,000			-			
Subtotal Project Costs	4,660,000	3,500,000	230,000	930,000	3,100,000	1,780,000	730,000	590,000
CIP Projects¹	4,660,000	3,500,000	230,000	930,000	3,100,000	1,780,000	730,000	590,000
Less Other Available Revenues								
Utility Cash or Grants/Aids	(1,160,000)		(230,000)	(930,000)	(1,320,000)		(730,000)	(590,000)
CDBG Grant	(1,000,000)	(1,000,000)			0			
Net Borrowing Requirement	2,500,000	2,500,000	0	0	1,780,000	1,780,000	0	0
Estimated Issuance Expenses	103,600	103,600	0	0	85,200	85,200	0	0
Municipal Advisor (Ehlers)	30,100	30,100	0	0	27,500	27,500	0	0
Bond Counsel	25,000	25,000	0	0	20,500	20,500	0	0
Disclosure Counsel	16,250	16,250	0	0	13,325	13,325	0	0
Maximum Underwriter's Discount	12.50 31,250	31,250	0	0	12.50 22,875	22,875	0	0
Paying Agent	1,000	1,000	0	0	1,000	1,000	0	0
Subtotal Issuance Expenses	103,600	103,600	0	0	85,200	85,200	0	0
TOTAL TO BE FINANCED	2,603,600	2,603,600	0	0	1,865,200	1,865,200	0	0
Estimated Interest Earnings	4.00% (105,000)	(105,000)	0	0	3.00% (40,050)	(40,050)	0	0
Assumed spend down (months)	9.00				9.00			
Rounding	1,400	1,400	0	0	4,850	4,850	0	0
NET BOND SIZE	2,500,000	2,500,000	-	-	1,830,000	1,830,000	-	-

Notes:

1) Project Total Estimates

Levy Portion includes Stormwater since the City does not have a Stormwater Utility

Water and Sewer portion of street projects expected to be covered by cash within the utilities or receiving grants/aids

Table 3 Allocation of Debt Service - 2024 G.O. Notes

City of Oconto Falls, WI

Year Ending	Levy Portion			Totals		
	Principal	Est. Rate ¹	Interest	Principal (6/1)	Interest	Total
2025	30,000	3.15%	90,947	30,000	90,947	120,947
2026	65,000	3.15%	90,478	65,000	90,478	155,478
2027	135,000	3.05%	87,396	135,000	87,396	222,396
2028	35,000	2.95%	84,821	35,000	84,821	119,821
2029	45,000	2.95%	83,641	45,000	83,641	128,641
2030	25,000	3.00%	82,602	25,000	82,602	107,602
2031	80,000	3.10%	80,987	80,000	80,987	160,987
2032	85,000	3.20%	78,387	85,000	78,387	163,387
2033	85,000	3.25%	75,646	85,000	75,646	160,646
2034	85,000	3.30%	72,862	85,000	72,862	157,862
2035	90,000	3.37%	69,943	90,000	69,943	159,943
2036	100,000	3.43%	66,712	100,000	66,712	166,712
2037	105,000	3.48%	63,170	105,000	63,170	168,170
2038	110,000	3.65%	59,335	110,000	59,335	169,335
2039	115,000	3.75%	55,171	115,000	55,171	170,171
2040	120,000	3.85%	50,705	120,000	50,705	170,705
2041	125,000	3.95%	45,926	125,000	45,926	170,926
2042	135,000	4.00%	40,758	135,000	40,758	175,758
2043	145,000	4.05%	35,121	145,000	35,121	180,121
2044	785,000	4.10%	16,093	785,000	16,093	801,093
Total	2,500,000		1,330,699	2,500,000	1,330,699	3,830,699

Notes:

1) Estimated Rate assumes A+ rated sale of 9/9/24 + .25

Table 5
Financing Plan Tax Impact

City of Oconto Falls, WI

Year Ending	Existing Debt								Proposed Debt							Year Ending			
	Total Debt Payments	Less: Water	Less: Sewer	Net Debt Service Levy	Change From Prior Year Levy	Equalized Value (TID OUT)	Tax Rate Per \$1,000 Home	Annual Taxes \$300,000	2024 G.O. Notes	2027 G.O. Notes	Abatements		Debt Service Levy		Taxes				
									2,500,000 Dated: 12/5/2024	1,830,000 Dated: 3/1/2027	Less: Water	Less: Sewer	Total Net Debt Service Levy	Levy Change from Prior Year	Total Tax Rate for Debt Service		Annual Taxes \$300,000 Home	Annual Taxes Difference From Existing	
2024	583,266	(53,300)	(42,878)	487,088		263,430,900	\$1.85	\$554.71						487,088		\$1.85	\$555	--	2024
2025	491,911	(52,975)	(42,618)	396,318	(90,770)	262,807,200	\$1.51	\$452.41	120,947		0	0	0	517,266	30,177	\$1.97	\$590	\$138	2025
2026	459,674	(52,588)	(42,308)	364,779	(31,540)	262,807,200	\$1.39	\$416.40	155,478		0	0	0	520,257	2,991	\$1.98	\$594	\$177	2026
2027	397,627	(52,125)	(46,913)	298,589	(66,189)	262,807,200	\$1.14	\$340.85	222,396		0	0	0	520,985	728	\$1.98	\$595	\$254	2027
2028	364,120	(51,600)	(46,440)	266,080	(32,509)	262,807,200	\$1.01	\$303.74	119,821	134,300	0	0	0	520,201	(784)	\$1.98	\$594	\$290	2028
2029	353,576	(51,013)	(45,911)	256,652	(9,428)	262,807,200	\$0.98	\$292.97	128,641	135,900	0	0	0	521,193	992	\$1.98	\$595	\$302	2029
2030	354,500	(50,350)	(45,315)	258,835	2,182	262,807,200	\$0.98	\$295.47	107,602	133,300	0	0	0	499,737	(21,456)	\$1.90	\$570	\$275	2030
2031	42,330	0	0	42,330	(216,505)	262,807,200	\$0.16	\$48.32	160,987	135,600	0	0	0	338,917	(160,820)	\$1.29	\$387	\$339	2031
2032	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	163,387	132,800	0	0	0	338,517	(400)	\$1.29	\$386	\$338	2032
2033	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	160,646	134,900	0	0	0	337,876	(641)	\$1.29	\$386	\$337	2033
2034	42,330	0	0	42,330	(0)	262,807,200	\$0.16	\$48.32	157,862	136,800	0	0	0	336,992	(884)	\$1.28	\$385	\$336	2034
2035	42,330	0	0	42,330	(0)	262,807,200	\$0.16	\$48.32	159,943	138,500	0	0	0	340,773	3,781	\$1.30	\$389	\$341	2035
2036	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	166,712	135,100	0	0	0	344,141	3,369	\$1.31	\$393	\$345	2036
2037	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	168,170	136,600	0	0	0	347,099	2,958	\$1.32	\$396	\$348	2037
2038	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	169,335	137,900	0	0	0	349,565	2,466	\$1.33	\$399	\$351	2038
2039	42,330	0	0	42,330	(0)	262,807,200	\$0.16	\$48.32	170,171	139,000	0	0	0	351,501	1,936	\$1.34	\$401	\$353	2039
2040	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	170,705	139,900	0	0	0	352,935	1,434	\$1.34	\$403	\$355	2040
2041	42,330	0	0	42,330	(0)	262,807,200	\$0.16	\$48.32	170,926	135,700	0	0	0	348,956	(3,979)	\$1.33	\$398	\$350	2041
2042	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	175,758	136,400	0	0	0	354,487	5,531	\$1.35	\$405	\$356	2042
2043	42,330	0	0	42,330	0	262,807,200	\$0.16	\$48.32	180,121	132,000	0	0	0	354,451	(36)	\$1.35	\$405	\$356	2043
2044	21,302	0	0	21,302	(21,028)	262,807,200	\$0.08	\$24.32	801,093	132,500	0	0	0	954,895	600,444	\$3.63	\$1,090	\$1,066	2044
2045	0	0	0	0	(21,302)	262,807,200	\$0.00	\$0.00	0	132,800	0	0	0	132,800	(822,095)	\$0.51	\$152	\$152	2045
2046	0	0	0	0	0	262,807,200	\$0.00	\$0.00	0	132,900	0	0	0	132,900	100	\$0.51	\$152	\$152	2046
2047	0	0	0	0	0	262,807,200	\$0.00	\$0.00	0	137,700	0	0	0	137,700	4,800	\$0.52	\$157	\$157	2047
2048	0	0	0	0	0	262,807,200	\$0.00	\$0.00	0	0	0	0	0	0	(137,700)	\$0.00	\$0	\$0	2048
2049	0	0	0	0	0	262,807,200	\$0.00	\$0.00	0	0	0	0	0	0	0	\$0.00	\$0	\$0	2049
Total	2,993,000	(310,650)	(269,504)	2,412,846					3,830,699	2,710,600	0	0	0					7,467	Total

Notes:

CITY OF OCONTO FALLS
RESOLUTION 24-013

RESOLUTION PROVIDING FOR THE SALE OF
APPROXIMATELY \$2,500,000 GENERAL OBLIGATION
PROMISSORY NOTES, SERIES 2024A

WHEREAS, the City of Oconto Falls, Oconto County, Wisconsin (the "City") is presently in need of approximately \$2,500,000 for public purposes, including paying the cost of street improvement projects, department of public works projects/equipment, parks and recreation projects and City Hall projects (collectively, the "Project"); and

WHEREAS, it is desirable to borrow said funds through the issuance of general obligation promissory notes pursuant to Section 67.12(12), Wisconsin Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City that:

Section 1. Issuance of the Notes. The City shall issue General Obligation Promissory Notes, Series 2024A in the principal amount of approximately \$2,500,000 (the "Notes") for the Project.

Section 2. Sale of the Notes. The Common Council hereby authorizes and directs that the Notes be offered for public sale. At a subsequent meeting, the Common Council shall consider such bids for the Notes as may have been received and take action thereon.

Section 3. Notice of Sale. The City Clerk (in consultation with Ehlers & Associates, Inc. ("Ehlers")) be and hereby is directed to cause notice of the sale of the Notes to be disseminated in such manner and at such times as the City Clerk may determine and to cause copies of a complete Notice of Sale and other pertinent data to be forwarded to interested bidders as the City Clerk may determine.

Section 4. Official Statement. The City Clerk (in consultation with Ehlers) shall cause an Official Statement to be prepared and distributed. The appropriate City officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Official Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Section 5. Reimbursement. The Common Council hereby officially declares its intent pursuant to Treasury Regulation Section 1.150-2 to reimburse any expenditures made in connection with the Project prior to the issuance of the Notes with the proceeds of the Notes in an amount not to exceed \$2,500,000.

Adopted, approved and recorded October 8, 2024.

OFFERED BY COUNCIL PERSON: _____
SECONDED BY COUNCIL PERSON: _____
AYES: ___ NAYS: ___ ABSENT: ___

ATTEST: _____
Clint Braun
Mayor

Peter Wills
City Administrator/Clerk-Treasurer

Jenny Friedman
Deputy City Clerk

(SEAL)

City of Oconto Falls

REQUEST FOR PROPOSALS FOR RESIDENTIAL CURBSIDE GARBAGE AND RECYCLING COLLECTION SERVICES

PROPOSALS DUE BY SEPTEMBER 26, 2024 12:00PM

City of Oconto Falls
Peter Wills, Administrator
PO Box 70/500 N Chestnut Ave
Oconto Falls, Wisconsin 54154
920-246-9506
Info@ci.ocontofalls.wi.us

OFFICIAL NOTICE

Notice is hereby given that City of Oconto Falls, Wisconsin is seeking sealed bids for garbage and recycling collection services for residential units within the City of Oconto Falls.

Bids will be received until 12:00 p.m., Thursday, September 26th, 2024 in the City of Oconto Falls Administrator's Office, PO Box 70/500 N Chestnut Ave or email info@ci.ocontofalls.wi.us. Proposals received or tendered after 12:00 p.m., September 26, 2024 will not be accepted. Mailed bids must arrive by 12:00 p.m., September 26, 2024. Facsimile will not be accepted.

The original proposal addressed to the City of Oconto Falls, "Bids for Garbage and Recycling Collection Services". Proposals must include a minimum of 4 business references from municipalities, including the contact name, municipality name, mailing address, email address and telephone number.

Any questions regarding this Request for Proposals must be made in writing, and shall be directed to the City Administrator, Peter Wills at info@ci.ocontofalls.wi.us or (920) 846-4505.

It shall be the responsibility of the Contractor to thoroughly read and understand the information, instructions, and specifications herein. Failure to fully inform themselves as to the conditions and requirements of the services to be provided is at the Contractor's own risk.

The City reserves the right to accept or reject in whole or in part any or all bids, waive any informality, cancel this solicitation and award a contract deemed in the best interests of the City of Oconto Falls.

Award of the contract to the successful contractor shall be based upon the bid determined most advantageous to the City. Bids must remain firm once submitted and may not be withdrawn for a period of ninety (90) days.

Table of Contents:

- I. Introduction**
- II. Schedule for Proposals & Collection Services**
- III. Definitions**
- IV. Customer Base and City Statistics**
- V. Scope of Work – Contractor’s and City’s Role**
- VI. Exhibits and Supporting Documents**

SECTION I OVERVIEW

REQUEST FOR PROPOSALS - The City of Oconto Falls (hereinafter referred to as the City) a municipal corporation of the State of Wisconsin, located in Oconto County approximately 30 minutes north of Green Bay is seeking proposals for professional garbage collection services. The City is investigating the possibility of entering into a five (5) year contract with the option of extending the contract by two (2) years twice (two separate two-year extensions) for a total of nine (9) years with a qualified and responsible firm and accordingly is furnishing herein a set of specifications by which such proposals shall be judged. Any firm (hereinafter "Contractor") desiring to furnish a quotation for such services shall submit a sealed proposal according to the instructions and format of the attached Request for Proposal (RFP) documents Section II & III.

MUNICIPAL OVERVIEW - The City is located approximately 30 miles north of Green Bay, and 5 miles west of Highway 141. The City currently has a population of 2,997 which consists of approximately 1088 Garbage Units, 28 Garbage only, 1055 Recycling Units. The City has an area of approximately 2.95 square miles.

One (1) residential garbage and recyclables contractor currently serves the City curbside pickup. The Contractor shall service land annexed to the City during the term of the contract as well as residential dwellings constructed during said term. Service to land annexed to the City and future residential development shall be provided on the same terms as set forth herein. A new structure shall be considered a serviceable address upon the issuance of the Certificate of Occupancy. Changes to the corporate boundaries or service area resulting from annexations, zoning actions, site plan approvals, construction, etc. shall be communicated to the Contractor by the City. The City will notify the Contractor of such changes as they occur.

The City of Oconto Falls garbage and Recycling is currently being serviced by GFL, who took over contract with Great American Disposal (GAD), contract with the City of Oconto Falls January 1, 2020 to December 31, 2024.

NEGOTIATION OF CONTRACT: The proposal that are submitted in response to this request for proposals will form the basis for further negotiations with the City of Oconto Falls. The proposal submittal form and the proposal specifications contained herein, as submitted and signed by the Contractor, shall constitute the basis for a final agreement to be mutually agreed upon by the City of Oconto Falls.

CONTRACT AWARD OR REJECTION - The City reserves the right to negotiate with all qualified sources and to cancel this Request for Proposal in part or in its entirety. The City further reserves the right to amend or waive any or all requirements or specifications. A contract will be negotiated and then awarded to the most responsible Contractor complying with the conditions of the proposal documents only when it is in the best interest of the City to do so. The City shall be the sole judge of compliance with the specifications and reserves the right to accept or reject any and/or all proposals or parts thereof and to waive any formalities and technicalities

according to the best interests of the City. Neither the Request for Proposals nor the receipt of any proposal constitutes an offer or acceptance and in no case, will either require the City to award a contract or pay any costs incurred in preparation of a response nor to procure or contract any services or supplies whatsoever. The City retains the right to assess whether the person, firm or corporation has sufficient ability and experience in this class of work and sufficient capital and plant to enable it to prosecute and complete the work successfully within the time named. The City's decision or judgment on these matters will be final, conclusive, and binding.

CRITERIA FOR CONTRACT AWARD - The award of the contract will be to the Contractor whose proposal is determined by the City to be in the best interest of the City. Lowest monetary proposal is not necessarily the sole determining factor. The contract shall be awarded to the submitter whose proposal most closely satisfies the overall specifications as well as other factors. Such other factors include but are not limited to the following:

1. **Cost** - The set price of the contract for the residential curbside collection of garage and recyclable materials.
2. **Experience of Company** - Consideration will be given to those submitters who have performed similar types of work.
3. **Customer Service Record** - Demonstration of low volume of complaints and fast resolution.
4. **Markets** - Demonstration of availability of relatively stable markets for materials collected through letters of agreement or other communications with secondary material buyers.
5. **Features Exceeding Minimum Specifications** - Any features that the submitter can provide the City that exceeds these specifications will be weighed as a benefit towards the award of the contract. The City shall be the sole determinant if any feature is of benefit and to what degree.
6. **Curbside Containers:**

Garbage Containers: Residents are currently provided 96-gallon containers by the contractor.

Recycling Containers: Residents are currently provided a 96-gallon container by the contractor for single-stream recycling purposes only.

7. **Schedule:** Garbage is collected every week (Tuesday) and Recycling is collected every other week (Tuesday).

The City is requesting Bid Proposals, which include: (Attachment B-List of Current Garbage & Recycling locations).

I. Automated Garbage & Single-Stream Recycling Collection

- **Automated Garbage Collection** - Contractor provides 96 or 90-Gallon garbage containers to all residential units with curbside collection. Small Businesses, garbage only.
- **Automated Single-Stream Recycling Collection** - Contractor provides 96 or 90-gallon (or similar) single-stream recycling containers to all residential units with curbside collection.

II. Timeline for Proposals & Collection Services

- Issue Requests for Proposals: Wednesday, September 11, 2024.
- Bids Due: Friday, September 26, 2024 at 12:00 p.m.
- Anticipated Municipal Consideration: October 8, 2024
- Term of Contract: January 1, 2025 to December 31, 2029

III. Definitions

- **"Contractor"** means an independent contractor licensed to perform waste management services defined in this Agreement.
- **"City"** means the City of Oconto Falls and its authorized agents.
- **"Multi-Family"** 5 units or more. Does not qualify for curbside pickup.
- **"Residential Unit"** means a single-family residence, duplexes and condominiums up to 4 units or less.
- **"Resident"** means a person in charge of a dwelling unit and who resides in the dwelling unit.
- **"Homeowner"** means a person who owns a Residence.
- **"Trash"** shall include garbage, accumulations of animal, fruit and vegetable matter that attends the preparation, use, cooking, dealing in or storage of meats, fish, fowl, fruits and vegetables. Rubbish shall include old rags, contaminated paper, sweeping, pottery-ware, metallic-ware, glassware, yard/garden wastes, waxed paper, except newspaper and all other paper, furniture, except metal items which are classified as recyclable materials, wood items, except wood which is classified as yard waste and other combustible garbage.
- **"Bulk Item"** Includes items not picked up as regular trash, oversized items. These may be picked up by contractor at a separate cost to resident.
- **"Containers"** is provided by Contractor in 90-gallon sizes (or similar).
- **"Recyclable Materials"** shall be collected, processed, and hauled in accordance with the City garbage and recycling ordinances, and/or any WI Department of Revenue applicable rules or regulation, and in accordance with any State Mandates.
- **"Curbside Collection"** shall mean collection of garbage and recycling from the front, of a property near the driveway.

These definitions may be modified from time to time by agreement of the City and the Contractor.

IV. Customer Base and City Statistics: The successful Contractor shall provide curbside garbage and recycling service to all Residential units. The following is a breakdown of current usage:

	2023
Residential Units 2023	1088
Collected Garbage	666 Tons
Recycling	159 Tons
Trash %	80.71%
Recycling %	19.29%
Cardboard	21.52
Newsprint	57.40 Tons
Mixed Paper	18.58 Tons
Aluminum Cans	1.93 Tons
Mixed Glass	42.37 Tons
Mixed Plastic	12.16 Tons
Steel & Bi-Metal	5.22 Tons

- Contractor shall provide curbside garbage and recycling collection to all Residential Units, presently 1088 Garbage and 1055 Recycling 96 Gallon Containers.
- The City has a land area of approximately 2.59 square miles.
- The 2022 City population estimate is 2,997.
- The total mileage of City roads and highways in the City is approximately 30 miles.
- City map is attached as Exhibit A.

Note: The City does not guarantee the number of Residential units listed or that these quantities of garbage and recycling will be available, generated or collected by the bidders. All data is based upon information provided by our current garbage and recycling contractor.

V. Scope of Work - CONTRACTOR’S AND CITY’S ROLE

CONTRACT CONTENTS - The City requires that any contract for garbage services include but not be limited to the following additional provisions as well as those within the balance of this (RFP) Request for Proposal:

- 1. COMPLIANCE WITH ALL LAWS** - All work under the contract must be executed in accordance with all applicable federal, state, county, and local laws, ordinances, rules and regulations. The costs of such compliance, if any, shall be included in the price quoted in the proposal.
- 2. SERVICES PROVIDED:** The Contractor shall collect garbage and single-stream recyclables from all single-family dwellings, duplexes, and condominiums, within the City and shall dispose of the materials thus collected in accordance with the terms of this proposal.

3. **RIGHTS AND OBLIGATIONS:** The Contractor shall have the obligation to collect all garbage and recyclables on behalf of the City from all applicable residences in accordance with the City of Oconto Falls's Garbage and Recycling Ordinance. However, they SHALL NOT have any exclusive rights prohibiting the City or residents from participation in other garbage or recycling programs.
4. **NOTICES** - All notices required by the contract shall be given in writing via certified mail to the City Administrator.
5. **NON-ASSIGNABILITY:** , or any part thereof, to any other person, firm or corporation without the previous written consent of the City Administrator as authorized by the City Council. Such assignment shall not relieve the Contractor from any obligations, or change the terms of the contract.
6. **INDEMNIFICATION** - The Contractor shall indemnify and hold harmless the City, its officers and employees from any and all liability, losses or damages, including attorneys' fees and costs of defense, the City may suffer as a result of claims, demands, suits, actions or proceedings of any kind or nature, including workers compensation claims, in any way resulting from or arising out of the operations of Contractor under this contract, including operations of subcontractors; and the Contractor shall, at his/her own expense, appear, defend and pay all fees of attorneys and all costs and other expenses arising there from or incurred in connection therewith; and, if any judgments shall be rendered against the City in any such action, the Contractor shall, at his own expense, satisfy and discharge same. The Contractor expressly understands and agrees that any performance bond, letter of credit, or insurance protection required by the contract, or otherwise provided by the Contractor, shall in no way limit the responsibility to indemnify, keep and hold harmless, and defend the City as herein provided.

Nothing in the above paragraph shall be considered to preclude the City from receiving the benefits of any insurance the Contractor may carry which provides for indemnification for any loss or destruction of, or damage to property in the custody and care of the Contractor where such loss, destruction or damage is to City's property. The Contractor shall do nothing to prejudice the City's right to recover against third parties for any loss, destruction of, or damage to the City's property and upon the request of the City, at the City's expense, furnish to the City all reasonable assistance and cooperation (including assistance in the prosecution of suit and the execution of instruments of assignment in favor of the City in obtaining recovery).

7. **INSURANCE** - The Contractor to whom the contract is awarded must provide the City with a certificate of insurance as proof of coverage. This certificate of insurance must also name the City of Oconto Falls and its officers, employees and agents as additional insured for the period of the contract. The following minimum insurance coverages, unless otherwise approved by the City (such as for the provision of a portion of the services requested herein) will be required:

Type of Insurance	Each Occurrence	Aggregate
GENERAL LIABILITY:		
Bodily Injury	\$1,000,000	\$2,000,000
Property Damage	\$1,000,000	\$2,000,000
Contractual Insurance - Broad Form	\$1,000,000	\$2,000,000

AUTOMOBILE LIABILITY:

Bodily Injury & Death	\$1,000,000	\$2,000,000
Property Damage	\$1,000,000	\$2,000,000

The Contractor shall provide evidence of umbrella or excess liability coverage of \$5,000,000.

This insurance must include non-owned, hired, or rented vehicles, as well as owned vehicles.

WORKERS COMPENSATION & OCCUPATIONAL DISEASES: Statutory for Wisconsin.

If subcontractors are employed, the same general guidelines are to apply to the subcontractor as the Contractor.

The City shall receive written notice of cancellation or reduction in coverage of insurance policy within thirty (30) days prior to the effective date of cancellation or reduction.

Nothing contained in the insurance requirement shall be construed as limiting the extent of the Contractor's responsibilities for payment of damages resulting from his/her operations under this agreement.

- 8. INDEPENDENT CONTRACTOR** - The Contractor acknowledges that it is an independent contractor and that none of its employees, agents, subcontractors, or assigns are employees of the City. The Contractor shall be solely responsible for unemployment, social security, and other payroll tax payments required by law or union contract. The Contractor shall employ such persons as may be needed to collect the garbage and recyclables on schedule. All such persons shall be the employees of the Contractor, who shall be solely responsible for providing workers compensation and for complying with the requirements of the State of Wisconsin and the Department of Industry, Labor, and Human relations, relating to the employment of such persons. The Contractor shall also be responsible for all claims and bills for wages, salaries, and supplies purchased, or in any way related to the contractor's performance of this contract. The contractor further agrees to comply with all applicable Federal regulations regarding employment. All Insurance policies carried by the Contractor, required by the conditions of this contract, shall bear an endorsement or shall have attached thereto a rider providing that in the events of cancellation of such policies for any reason whatsoever, the City shall be notified, in writing, by the carrier and Contractor, at least thirty (30) days prior to such cancellation.
- 9. EQUAL EMPLOYMENT OPPORTUNITY** - During the performance of the contract and/or supplying of materials, equipment and supplies, the Contractor must be in full compliance with all provisions of the Acts of the General

Assembly of the State of Wisconsin relating to employment, including equal employment opportunity requirements.

- 10. EQUIPMENT:** The Contractor shall provide all standard or specialized equipment necessary to collect the garbage and recyclables on scheduled, in a professional and efficient manner. The equipment shall be safe, sanitary and maintained in such a manner as to accomplish the efficient collection of garbage and recyclables. Vehicles operated by the Contractor, shall be driven in a safe and lawful manner at all times. Equipment shall not be permitted to remain parked on City streets when not in use.
- 11. PERMITS AND LICENSES -** The successful Contractor shall obtain, at its own expense, all permits and licenses which may be required to complete the contract.
- 12. DUE DILIGENCE -** Contractor shall make all investigations necessary to thoroughly inform themselves regarding the supplies and/or service to be furnished in accordance with the proposal. No plea of ignorance by the Contractor of conditions that exist or that may hereafter exist as a result of failure or omission on the part of the Contractor to make the necessary examinations and investigations will be accepted as a basis for varying the requirements of the City or the compensation to the Contractor.
- 13. PERFORMANCE BOND/LETTER OF CREDIT --**The Contractor shall furnish to the City an irrevocable performance bond or letter of credit in the amount of one hundred thousand dollars (\$100,000) from a reputable banking institution acceptable to the City to guarantee the faithful performance of the contract. The performance bond or letter of credit shall be payable to the City and prepared in a format approved by the City Attorney. It shall remain in effect for the full term of the contract, including extension periods, and be delivered to the City within (10) days of the awarding of this contract. The contract shall not be signed until the bond or letter of credit is received and is reviewed for acceptability by the City.
- 14. COLLECTIONS:**
 - A. Frequency and Schedule.** The Contractor shall collect garbage not less than once each week and recyclables not less than twice a month in accordance with a specific collection schedule, established and maintained by the Contractor, with City approval, designating collection area and day. Unless the Contractor gives the City and affected residents at least thirty (30) days advance notice, all regular collections, for any designated area, shall occur on the same day each week. The Contractor may collect recyclables in each designated collection area on the same day garbage is collected in that area. When a designated collection day is scheduled for pick-up on a holiday (New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas Day), collection for that area shall be made on the business day following the regular day. The

Contractor shall provide to the City, specific, timely published notice to affected residents of any exceptions or changes in the regular collection schedule due to the holidays.

- B. Hours and Location.** Garbage and recyclables shall be collected between the hours of 5:00 a.m. and 7:00 p.m., on designated collection day. There shall not be any collection between 7:01 p.m. and 4:59 a.m., except as required to make up lost time due to holidays. The Contractor shall not be required to collect any garbage or recyclables which are not placed at roadside locations by 5:00 a.m. on the scheduled collection day.
- C. Completion.** The Contractor shall layout collection routes and provides adequate equipment and labor, so as to complete scheduled collections on the designated collection day.
- D. Noise and Disturbance.** The Contractor shall make collections with as little noise and disturbance as possible. All equipment will be operated and maintained, especially exhaust mufflers and brakes, to minimize noise.
- E. Garbage Containers.** The Contractor shall provide a wheeled garbage container at their expense to each residential unit. Base container size is 96 or 90 gallons (or similar). The containers shall be the property of the Contractor. The Contractor shall promptly replace, at its own expense, any garbage container lost, stolen, or damaged due to the contractor's negligence, and shall deliver the replacement to the household involved within five (5) days of requested container replacement.
- F. Recycling Containers.** The Contractor shall provide a wheeled 96 or 90 gallon single-stream recycling container at their expense to each residential unit. The containers shall be the property of the Contractor. The Contractor shall promptly replace, at its own expense, any recycling container lost, stolen, or damaged due to the contractor's negligence, and shall deliver the replacement to the household involved within five (5) days of requested container replacement.
- G. GARBAGE COLLECTION.** The Contractor shall collect and haul all normal domestic household garbage generated by single family units, duplex units, and condominiums units. Garbage shall include, but not be limited to by enumeration, the following: food, wastes, paper, rags, sweeping, pottery-ware, metallic-ware, glassware, yard/garden wastes, and similar discarded residential wastes. Generally, all the weekly garbage generated by a household should fit into the container provided by Contractor. Base container size is 96 or 90 gallons (or similar).

The Contractor shall not collect recyclable materials if those materials are placed in the garbage container. In the event that recyclable materials are placed in the garbage container, the Contractor shall not collect the items in the container and shall leave a notice of improper materials on the

container. The Contractor shall inform the City of Oconto Falls Administrator of the unit address and nature of violation.

The Contractor shall not collect garbage items in a container that is overflowing and/or does not fit into the container. In the event that a container is overflowing and/or items are not properly fit into the container, the Contractor shall not collect the items in the container and shall leave a notice of improper preparation of materials in the container. The Contractor shall inform the City of Oconto Falls Administrator of the unit address and nature of violation.

- H. RECYCLABLES COLLECTION:** The Contractor shall collect, process, and haul recyclables generated by single family units, duplex units, and condominiums units, in accordance with the City garbage and recycling ordinance, and/or any WI Department of Natural Resources applicable rules or regulations, and in accordance with any State mandates. Generally, all biweekly recyclables generated by a household should fit into the container provided by Contractor. Container size is 96 gallons (or similar).

The Contractor shall not collect non-recyclable materials if those materials are placed in a recycling container. In the event that non-recyclable materials or recyclable materials that have not been properly prepared are left out for collection, the Contractor shall leave those items in the container and leave a notice of improper material. The Contractor shall inform the City of Oconto Falls Administrator of the unit address and nature of violation.

The Contractor shall not collect recycling items in a container that is overflowing and/or does not fit into the container. In the event that a container is overflowing and/or items are not properly fit into the container, the Contractor shall not collect the items in the container and shall leave a notice of improper preparation of materials on the container. The Contractor shall inform the City of Oconto Falls Administrator of the unit address and nature of violation.

- I. EXCLUDED GARBAGE:** The Contractor shall not be required to collect garbage, or recycling from an apartment building (4 or more units), commercial establishments, or industry within the City. The City will provide list of current served residents. The Contractor may privately contract with said excluded parties to provide the requested services. The Contractor will not be required to collect hazardous materials, liquids, soil, rocks, broken concrete or asphalt, carpeting, remodeling or demolition materials, or new construction debris.
- J. CLEAN UP:** The Contractor shall insure that no garbage/recyclables are spilled during the collection process, or any garbage/recycling containers

are left or scattered on lawns, drives, boulevards, streets, alleys or roadways. The Contractor must clean-up any spills on roadways/driveways caused by or is from the Contractor's equipment, including oil.

K. INFORMATION/COMPLAINTS: The Contractor shall staff during normal business hours, a local telephone to provide information on the collection days and times. The Contractor shall receive directly, via that telephone complaint on missed pickups, container damage, spillage, etc. The City will publish the local number in its educational material. The Contractor may refer general questions on the program to the City. The Contractor must submit proposed ads, leaflets and/or other informational material that the Contractor may distribute/publish to the City for prior approval.

15. GARBAGE HAULING/DISPOSAL: The Contractor shall deliver all garbage to an WI DNR approved Landfill, or other certified facility. Identify location within Bid Schedule (Exhibit D).

16. RECYCLABLES HAULING/DISPOSAL: The Contractor shall cause the delivery of all source-separated recyclable materials, to an appropriate recycling facility. Identify location within Bid Schedule (Exhibit D).

17. WEIGHT TICKETS: The Contractor shall furnish the City, on a quarterly basis, reports with a calculated tonnage of garbage and each listed recyclable collected each week within the City under this contract. Available documentation such as with scale tickets for full loads, and estimated of partial loads, shall be included in the Reports. It is the Contractor's responsibility to maintain all copies of all weight tickets for the mandatory record keeping period, required by State Law.

18. ANNUAL REPORTING: The Contractor shall be responsible to submit annually to the City Treasurer by November 1 of each year the current listing of all households with size and number of containers. The list shall have for each address the size of container and number of containers.

19. REMOVAL OF CONTAINERS: The Contractor shall be responsible for removal of all containers at the end of the contract period, if the Contractor is not awarded an extension or renewal. Removal should be at the sole cost of the Contractor.

20. RATE OF COMPENSATION:

A. Base. The Contractor shall receive compensation in accordance with the following unit price schedule as indicated in the Section VI Bid Schedule, based upon the City's statistics identified in the table under Section IV. These numbers are the best available data. The Contractor shall provide to the City an updated count of households eligible to receive curbside

garbage and recycling collection. The Contractor shall update these totals annually on the anniversary date of the contract. Updated house counts from the Contractor are subject to verification by the City.

For Federal reporting and grant applicability, the Contractor shall break down the cost of garbage verses recycling fees, by unit.

The proceeds from the sale of recyclables collected within the City under the term of the contract shall be available to the City to offset the cost of recycling. The City understands market fluctuations in the value/rate received for recyclables.

B. Adjustments:

1. Regulatory change. In the event that any statute, ordinance, or administrative rule is enacted which required collection or disposal or garbage/recyclables in a manner different from that required or described by contract, the parties may agree to adjust compensation, except that such adjustments shall be limited to this additional expense related to the compliance with such new laws.
2. **Fuel Surcharge.** Any intended fuel surcharge percentage or dollar amount will be limited to amount specified in contract, as part of the bid. This amount shall be set at January 1 and shall not change for the remainder of the calendar year.

21. FREQUENCY OF COMPENSATION: The City shall compensate the Contractor monthly within thirty days of receipt of the Contractor's monthly billing statements for services rendered under the contract. The Contractor may not bill any earlier than the first of the month following the month in which the services were rendered.

22. TERM OF CONTRACT: The term of the contract shall be for a **five (5) year term beginning on January 1, 2025 and ending December 31, 2029.**

23. CONTRACT EXTENSION OPTION: At the expiration of the initial five (5) year term the City reserves the right to request that the Contractor renew and extend this contract for **an additional two (2) years.** At the expiration of the initial two (2) year extension term, the City reserves the right to request that the Contractor renew and extend this contract for an additional **two (2) years.** If the City desires such an extension, the Contractor will be notified no later than 120 days before the expiration of the current term.

Commencing not less than 120 days prior to the commencement of the extension of the contract for both extensions, the City and the Contractor shall engage in good faith negotiations to develop rates attributable to the forthcoming years in question. Among the factors to be considered shall be increases or decreases in contractor productivity, disposal charges, material and equipment costs, labor costs, contractor's level of service, prices paid in comparable communities, and changes in the Consumer Price Index For All

Urban Consumers-Midwest. In the event the City and the Contractor are unable to agree upon a suitable price, either party may terminate this agreement by written notice to the other party 90 days prior to expiration of the current term. Should the City select a different contractor at the expiration of the contract or the Contractor is released from the Contract with the City.

24. DEFAULT - The City may terminate a contract by written notice of default to the Contractor if:

A. The Contractor fails to perform the services as outlined in the specifications within the time specified in the proposal, or;

B. Fails to make progress so as to endanger the performance of the contract, or;

C. Fails to provide or maintain in full force and effect, the liability and indemnification coverages or letter of credit or performance bond as is required.

If the City terminates the contract, the City may procure supplies or services similar to those so terminated, and the Contractor shall be liable to the City for any excess costs for similar supplies and services unless the Contractor provides acceptable evidence that failure to perform the contract was due to causes beyond the control and without the fault or negligence of the Contractor. Failure to execute the Contract will, at the option of the City, constitute a breach of the agreement made by acceptance of the Contract, and the City will be entitled to forfeiture of the letter of credit accompanying the proposal that is required, not as a penalty, but as liquidated damages

23. INTERPRETATION: The City Attorney shall be the official interpreter of any disputes arising from the exclusion of this contract.

Notices: any notice required herein shall be sent by regular mail as follows:

City Administrator, Po Box 70/500 N Chestnut Ave., Oconto Falls, Wisconsin 54154

Section II: INSTRUCTIONS FOR SUBMITTING PROPOSALS

SUBMITTAL OF PROPOSALS - Request for Proposals must be submitted prior to deadline to be considered valid. Proposals must include those items listed below in **Contents** which must be properly completed. Complete contact information for the responsible party must be included.

All proposals must be emailed to info@ci.ocontofalls.wi.us or delivered to the City Administrator, City of Oconto Falls, PO Box 70, Oconto Falls, WI 54154, prior to the proposal opening date and time. Proposals must be identified as "Proposal: City Of Oconto Falls Residential Garbage and Recycling Service" on the outside of the sealed envelope. Vendor's company name and address are to appear in the upper left corner.

PROHIBITED CONTACTS WITH CITY – Any attempt to directly contact and influence any City Board member, or any City staff member associated with this project after receipt of this Request for Proposal and prior to the final selection decision as evidenced by a fully mutually executed exclusive garbage contract with the final selected firm will be grounds for disqualification. If the bidders have any questions on the RFP, the RFP process or the City's expectations, the bidders shall follow the question process as explained in the next paragraph.

QUESTIONS - All questions must be in written form and may be directed only to Peter Wills City Administrator, City of Oconto Falls, PO Box 70, Oconto Falls, WI 54154 phone 920-846-4505 by Friday, September 20, 2024. No other staff will respond to any questions, written or verbal. The questions, and subsequent answers, will be documented and distributed to all RFP recipients. A written response will be provided to all questions by Monday September 23, 2024.

LATE PROPOSALS - Proposals arriving after the specified time Thursday, September 26, 2024 at 12:00 PM), whether sent by mail, email, or in person, will not be accepted. These proposals will be unopened. It is the Contractor's responsibility for timely delivery regardless of the methods used.

PROPOSALS BY FAX - Facsimile machine transmitted proposals **will not be accepted**, nor will the City transmit proposal documents to prospective Contractors by way of a facsimile machine. Proposals should be submitted by email or paper to the City.

ERROR IN PROPOSALS - When an error is made in extending total prices, the unit proposal price will govern. Otherwise, the Contractor is not relieved from errors in proposal preparation.

WITHDRAWAL OF PROPOSALS - A written request for the withdrawal of a proposal or

any part thereof may be granted if the request is received by the City Administrator prior to the specified due date. After the due date, a company cannot withdraw its proposal for a period of one hundred twenty (120) calendar days. Furthermore, the Contractor so agrees to the conditions and terms submitted.

QUALIFICATIONS - No proposal will be accepted from or contract awarded to any person, firm or corporation that is in arrears or is in default to the City upon any debt or contract, or that is a defaulter, as surety or otherwise, upon any obligation to the City or has failed to perform faithfully any previous contract with the City.

The person, firm or corporation, if requested, shall present within 48 hours evidence satisfactory to the City of its performance ability and possession of necessary facilities, pecuniary resources and adequate insurance to comply with the terms of these specifications and contract documents.

TAX-EXEMPT STATUS -- Unit prices shall not include any local, state, or federal taxes. The City is exempt, by law, from paying state or local tax. If needed, the City shall supply the successful Contractor with the City's tax exemption number.

EXISTING CONDITIONS -- Contractors are cautioned to carefully examine conditions affecting collection, separation, transportation, and other variables which may affect collection of garbage, recyclables, within the City. The City will not advise Contractors as to any conditions referred to. All figures found in this Request for Proposal were gathered using the best data available at the time of the Request for Proposals creation. With submission of a proposal, the submitting Contractor understands and recognizes that the estimated figures located in the Request for Proposal were gathered using the best data available at the time of the Request for Proposals creation and that any submitted proposals are final and will not be subject to negotiation during the contract term.

CONTENTS -- proposal must, at a minimum, include the following sheets from this RFP:

1. Cover Sheet
2. Location of Recycling Processing Facilities (Section V)
3. References & Competency -- Description of Firm (Section VI)
4. Contractor Proposed Cost Summary (Section VII)
5. Contractor Certification (Section VIII)
6. List of Subcontractors (See below)

LISTING OF SUBCONTRACTORS - In order that the City may be assured that only qualified and competent subcontractors will be employed on the project, each Contractor shall submit with their proposal a list of any subcontractors they plan to use and the services the subcontractor(s) will perform. The list must include each subcontractor's name, address, phone, contact person, years of experience, and three references for similar work, as well as required insurance information.

Section III: SPECIFICATIONS AND SPECIAL PROVISIONS

The calendar for the selection process is provided as follows. The City reserves the right to modify the preliminary selection process calendar:

Release of RFP	September 11, 2024
Deadline – Consultant questions	September 20, 2024
Written response to questions	September 23, 2024
Deadline – submittal of proposals	September 26, 2024
Execute contract	After October 8, 2024

DEFINITIONS & PREPARATION INSTRUCTIONS:

Bulk Materials --Any items set forth as refuse which are too large to fit into an approved refuse container and which exceed, in total, fifty (50) pounds in weight. Examples include beds, sofas, large tables and chairs, dressers, bookcases, mattresses and box springs, other large household furniture, and large appliances that do not contain CFC or HCFC refrigerant gas, PCB containing capacitors, mercury switches, or other hazardous components.

Chipping --The mechanical process of breaking up woody yard waste into smaller pieces to be used as landscape mulch or a bulking agent.

Composting -- The process by which aerobic microorganisms decompose organic matter into a humus-like product.

Contract -- The following attachments shall be incorporated herein and shall constitute the Contract documents: the Request for Proposal Documents, including all addenda issued, the signed proposal, and any other documents as may be deemed necessary by the City.

Curbside -- A position located near with the driveway between two and five feet from the edge of the street toward the residence is to be used for collection of garbage and recycling materials.

Household Construction and Demolition Debris -- Waste materials from “do-it-yourself” interior and exterior household construction, remodeling, and repair projects, including, but not limited to, drywall, plywood, paneling, lumber, and other building materials, cabinets, carpeting, disassembled household fixtures. Must be cut into (4') lengths, bundled or placed in approved containers not to exceed 50 lbs.

Household -- All single-family and multi-family of two or less units that utilize curbside collection service.

Household Garbage -- All organic household or kitchen wastes, such as rejected or unused food and food residues, paper used in wrapping food, household rubbish, inorganic and incombustible household waste (i.e., cans, metalware, broken glass, crockery, stoneware, and similar waste resulting from the regular operation of the household), empty cartons and crates, discarded toys, discarded clothing and light furniture, and similar material. Household garbage shall not include waste from any manufacturing process, construction material, broken concrete, lumber, large rocks, and other similar material.

Garbage & Recycling Container –Can be 90 or 96 Gallon

Container: A two (2) wheeled plastic container with a tight-fitting top, not to exceed ninety-six (96) gallons in size, requiring a semi-automatic lifting mechanism for collection. All Containers must be approved by the City and supplied by the Contractor. Each container shall have an identifiable number to track. A listing of Garbage & Recycling Containers shall be tracked by contractors and copy of listing provided to the City. Any updates to the list shall provided to the City as changes are made.

Bundle: Any material allowed under the definition of refuse, such as wood, boxes or other loose items, which do not exceed 5' in lengths or 50 lbs.

Recyclables (also referred to as recyclable materials) -- Materials that have a useful second life in the economic cycle if they are successfully collected, separated, processed and marketed for return to the economic mainstream. Recyclable materials shall include newspapers, wrapping paper, brown paper grocery bags, magazines, telephones books, catalogs, junk mail -- brochures, advertisements, flyers, post cards, greeting cards, window envelopes, file folders, and other similar correspondences; cardboard, chipboard/paperboard -- cereal boxes, clothing boxes, tissue boxes, shoe boxes, paper tubes, etc.; wet strength carrier stock -- paperboard containers with special coatings to prevent tearing of the packages or smearing of the ink from moisture when refrigerated or frozen; i.e. paper beverage cartons, and clean frozen food packages; soda and beer cases; mixed or miscellaneous paper products -- stationery, computer paper, notebook paper, typing paper, letterhead, index cards, computer cards, bond envelopes, post-it notes, and other similar paper products; tin, steel, and bi-metal beverage and food cans, aerosol cans, aluminum cans, aluminum foil and foil products; plastics #1-7, PET, PETE, HDPE, V, LPDE, PP, PS, 6-12 pack plastic rings; clear, green, blue, and brown glass including bottles and jars; and any other items the City and the Contractor agree to recycle in the future.

Residential -- Single-Family and multi-family units of two or less units.

Uncollectables -- Toxic, hazardous, radioactive, and bio-hazardous materials such as but not limited to automotive batteries, televisions, prohibited electronics, paint, insecticide, oil, gasoline, antifreeze, or their containers will not be collected.

(Alternate Bid)-White Goods -- Any domestic and/or commercial large appliance which contains CFC or HCFC refrigerants gas, PCB containing capacitors, mercury switches, or other hazardous components. Examples include, but are not limited to, refrigerators, freezers, air conditioners, ranges (both electric and gas), humidifiers, dehumidifiers, water heaters, furnaces, and other similar large appliances.

GENERAL REQUIREMENTS:

1. **Services Selected** – This proposal requests prices for various options and alternates for garbage and recycling collection. **The City reserves the right to request the awarded Contractor to implement any one or combination of services and/or alternates outlined below.** The Contractor shall propose to furnish complete equipment, labor, materials and supplies to accomplish all work necessary to complete such contract as may be agreed upon by the City of Oconto Falls and the Contractor.
2. **Contract Period, Rates, & Termination** - The City intends to enter into an exclusive five (5) year contract for the curbside collection of residential (single-family and multi-family of two or less units) garbage, and recyclable materials within the City of Oconto Falls. The contract period will commence on January 1, 2025, and end December 31, 2029. The contract shall not include 5 units or larger apartments, commercial, manufacturing, industrial, or institutional properties. It is the intention of the City to secure a firm price contract for each of the first five years of the contract period and conduct good faith price negotiations commencing no later than August 1, 2029 for years 2030 and 2031 should the City decide to extend the contract by two years. If the City chooses to extend the contact for a second time for an additional two years, the City and contractor shall begin good faith price negotiations for 2032 and 2033 beginning no later than August 1, 2031. Price increases or decreases for the two extension terms shall be based on factors such as increases or decreases in contractor productivity, disposal charges, material and equipment costs, labor costs contractor's level of service, prices paid in comparable communities, and changes in the Consumer Price Index For All Urban Consumers-Midwest. If the parties are unable to agree upon a rate schedule, the current rate shall remain in effect until the agreement terminates and either party has the right to terminate this contract by giving the other party not less than 90 days prior written notice. All proposals shall be considered on this basis unless specifically noted.
3. **Damage to Streets Prohibited** – The Contractor shall provide collection equipment that will not disfigure or damage City streets and operators that will operate vehicles in a manner that will not damage streets, sidewalks, overhead trees, etc. The City shall require the Contractor to repair, to the City's satisfaction and at the Contractor's expense, all damage to City's property that is caused by spills, skidding vehicles, driving on edge of pavement, equipment malfunction, or operator negligence. Contractor shall

pay any City's invoice for repair within thirty (30) days.

4. **Day of Collection** – Garbage pickup shall be performed weekly to all residential units within the City's corporate limits. Recycling pickup shall be performed on a biweekly basis.
5. **Collection Hours** - Collection services by all vehicles will begin no earlier than 5:00 a.m. All collection for each scheduled day shall be completed by 7:00 p.m. Residents shall be required to set out garbage, recyclables, by 5:00 a.m. on the scheduled day of collection.
6. **Point of Collection** - Collection shall be made at the curbside.
7. **Missed Collection** - The Contractor shall establish and publicize a procedure for receiving and responding to resident complaints of missed collections. Complaints of missed collections received by the Contractor or the City shall be remedied by the Contractor collecting the materials by 7:00 p.m. on the following business day. A representative of the Contractor shall contact a designated representative of the City to resolve any issues.
8. **Quality of Service** - The Contractor shall undertake to perform the collection and disposal services rendered herein in a clean, orderly and efficient manner and to use due care and diligence in the performance of the contract.

A. LABOR: Neat, orderly, and courteous employees and collection crews shall also be provided. Crews shall carry official company identification and shall present such identification upon request. The Contractor shall employ competent skilled workers and foremen in the conduct of work on this contract. The Public Works Manager shall have the authority to order the removal, from operations affecting the City, of any Contractor's employee who refuses or neglects to obey any of his instructions relating to the carrying out of the provisions and intent of the provisions of the contract, or who is incompetent, unfaithful, elusive, threatening, or disorderly in his/her conduct to City residents or personnel, and any such person shall not again be assigned to this project.

B. DAMAGE & COMPLAINTS:

The Contractor shall, at each service address, neatly return the Containers where they were found. The Contractor shall repair or replace at their expense containers damaged as a result of the handling thereof, reasonable wear and tear expected. The Contractor will be responsible for any and all damage to property, public or private, that may be caused by his operations in the performance of this contract, and the Contractor shall defend any suit that may be brought against himself/herself or the City on account of damage inflicted by his/her operations and shall pay any judgment awarded to cover such damages. The Contractor will defend all claims, hold the City harmless from any liability, and indemnify the City for

any loss arising out of, or occasioned by the Contractor's performance of this contract.

A. Other complaints (e.g. property damage such as a mailbox/newspaper box or vehicle in the driveway) shall be called in to the Contractor's office and followed with a written complaint form from the City to Contractor. Contractor must advise disposition of complaint to the property owner and to the City within five working days and follow up as soon as possible to correct the problem. The penalty for failure to do so will be \$50.00 per occurrence per day.

B. Failure of contractor to repair property damage caused by his/her workers or equipment within thirty (30) days of issuance of complaint shall be resolved as follows: The City shall repair damage or cause damage to be repaired and bill Contractor for the cost of repair plus 50%.

C. Repeated justifiable complaints from the same party shall be subject to a penalty equal to twice the value of the previous complaint penalty for said complainant.

C. ABILITY TO CONTACT

The Contractor shall establish and maintain a method for accepting and responding within 24 hours to City and resident calls and complaints from a timeframe at a minimum of 8 am to 5 pm. Contractor's staff shall be knowledgeable and courteous in answering City and residents' information requests and resolving resident complaints regarding the collection service. The Contractor shall meet with the City as often as needed to review City and resident complaints and resolutions.

D. DEDUCTIONS AND PENALTIES FOR UNCORRECTED WORK

A. If the City deems it expedient to accept work not done in accordance with the contract, an equitable adjustment will be made with proper deduction from the contract price for unsatisfactory work. Unsatisfactory work shall include but not be limited to:

- (1) Failure of the Contractor to make the necessary collections.
- (2) Failure of the Contractor to respond to complaints to the satisfaction of the Manager
- (3) Failure of the Contractor to follow-up on "missed" pick-ups.
- (4) Failure of the Contractor to make pick-ups on the scheduled day.
- (5) Failure of the Contractor to properly collect and recycle any items defined as recyclable under the provisions of this contract.

Claims for damage filed against the Contractor with the City shall be handled expeditiously by the Contractor. If contractor fails to do so, the City maintains the right to withhold funds from the Contractor and pay claims if the City feels the claims are warranted and justified.

B. In the situation that the City determines that the contractor has failed in his/her duties to perform the provisions of said contract, and this failure does not warrant breach of contract, the City Administrator is authorized to withhold the following charges per occurrence:

- (1) 14 A. (1) \$50.00

- (2) 14 A. (2) \$50.00
- (3) 14 A. (3) \$100.00
- (4) 14 A. (4) Determined on a Percentage of missed pickups.
- (5) 14 A. (5) \$400.00
- (6) Other Items As determined by the Administrator

E. PAYMENTS TO CONTRACTOR: The City shall pay the Contractor for the work specified in the sum agreed to by the City and Contractor through this agreement (Schedule of Charges and Fees), with payments to be made monthly as invoiced by the contractor. The City Administrator shall have the authority to make necessary adjustments in said invoice pursuant to provisions detailed in this contract.

- 9. Clean-Up on Route** - The Contractor shall pick up and clean all materials blown, littered, and broken as a result of handling by collection. In the event an area or areas would require the use of a street sweeper because of spillage or any other reason, the Contractor shall promptly dispatch all necessary equipment at the Contractor's expense. Materials not picked up within twenty-four (24) hours of verbal notification by the City will be removed by the City at the Contractor's expense. Contractor shall pay any City invoice for clean-up within thirty (30) days.
- 10. Collection on Holidays** - When the regularly scheduled collection day falls on New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, or Christmas Day, the Contractor shall collect the materials on the next regular weekday after the regular collection day. The collection "weekdays" for both garbage and recycling shall be from Monday through Saturday. Thus, if regular collection is Monday through Friday and if a holiday falls on Tuesday, the collections days will shift to Monday and Wednesday through Saturday.
- 11. Improperly Prepared Materials** - When the Contractor encounters improperly prepared material, the following procedure shall be followed:
 - a. On the first occurrence, the Contractor shall pick up all garbage and recyclables and process it properly. The Contractor shall complete a formal tag approved by the City noting the problem and leave it with the resident. The Contractor shall submit with this proposal an example of the tagging system to be used. The address and date shall be documented. Each tag or label shall provide a brief explanation as to why the material was not collected. Example explanations include but are not limited to: improper recycling preparation; garbage not in the container etc.
 - b. Upon the second and same ensuing occurrence by the same resident, the Contractor shall leave the improperly prepared material, collect any properly prepared material, complete a notice and leave it with the resident. The Contractor shall leave items only when the second offense is regarding the same occurrence and displays the same circumstances

as the first offense of improperly prepared materials. The date and address shall be documented.

- c. The Contractor shall submit with this proposal an example of the tagging system to be used. The Contractor shall supply via email or mail a log of all notices, including address and error message, to the City on a monthly basis.
- d. Further occurrence by the same resident, the Contractor shall leave the improperly prepared material, complete a notice and leave it with the resident to notify they are risk of no longer having their containers collected at the curb. The resident if further non-compliance will be required to hire their own garbage pickup or transport to an accredited facility.

12. Equipment Requirements –

- a. Safety and Maintenance - All of the Contractor's collection equipment must be maintained and operated in compliance with all federal, state and local statutes, ordinances and regulations to assure the safety of the collection crew and City residents. All collection equipment shall be covered and secured to prevent material blowing, leaking or falling out during transit. Spilled materials, fluids, etc. shall be cleaned up within two (2) hours of verbal notification by the City or will be removed by the City at the Contractor's expense.
- b. Identification - All collecting equipment shall be clearly identified by affixing the Contractor's name and telephone number permanently and conspicuously to both sides of the equipment.

13. Processing Requirements - Processing of the collected garbage, and recyclables will be the responsibility of the Contractor.

14. New Service – Upon set up of a new service (service has never existed at this address) the contractor will within one week of the date of notification from the City provide recycling and garbage containers to the address. Notification shall consist of an email listing of the address and the date the containers are to be supplied by. If collection is to take place prior to the containers being delivered to the new service, the contractor will accept garbage, recyclables in whatever manner the new service provides.

15. Garbage & Recycling Container Exchange –

- a. **Contract Set-up** –The Contractor shall finance and provide 90- or 96-gallon containers to residents for garbage and recycling. The contractor will be responsible for sending a mailing to all residences in the City informing them of the process by which they will be receiving their new

containers, if a new contractor is selected. This process must begin prior to the January 1st start date of the contract and must be completed by the 31st of January. If collection is to take place prior to a containers being delivered, the contractor will accept garbage, recyclables in whatever manner the residences provide. The mailing to the residences shall be approved by the City prior to being mailed. The contractor shall provide a listing of all containers delivered, name and address delivered and tracking number for containers. The listing shall updated regularly by the contractor and provided to the City.

b. Repair -Upon notification of the need to repair a container, the contractor will within one week of the date of notification from the City provide a new container or repair the existing Container to the address. Resident is responsible for the replacement cost of container, if container damage or lost was not fault or as part of collection of garbage or recycling. Notification shall consist of letter or email listing of the address and the date the container is to be supplied by and copying the city. If collection is to take place prior to a container being delivered or repaired, the contractor will accept garbage, recyclables in whatever manner the residences provide.

- 16. NON-PERFORMANCE.** Non-performance of this contract by the contractor is excused so far as caused by holidays, strikes, fires, extreme weather, catastrophic equipment failure, or vehicular accidents. If any of the above conditions occur, the Contractor shall immediately notify the City in writing of such conditions. The failure to do so shall constitute failure on the part of the Contractor in the performance of this contract. The Contractor shall not receive payment for the period in which validly excused from performance.
- 17. Public Education –** Contractor shall on an annual basis work with the City on a public education program on the benefits of recycling intended to increase recycling rates.
- 18. POWER OF CITY.** The Contractor and the City hereby specifically agree and declare that the contract for this work is made expressly subject to the powers of City, as provided in the Wisconsin Statutes. In addition, should any disagreements arise as to the true meaning of this contract, the decision of the Common Council shall be final, conclusive and binding to all parties to the contract.
- 19. CITY’S RIGHT TO DO WORK.** Contractor shall have sufficient equipment and manpower available to continue regular pick-ups in case of breakdown of equipment, resignation of workers, or inclement weather. If the Contractor neglects to perform the work in accordance with the provisions of this contract, the City, after three days written notice from the City Administrator to the Contractor and his Surety, may, without prejudice to any other remedy he may have, make good such deficiencies and may

deduct the cost thereof from the payment due the Contractor.

- 20. VERBAL INFORMATION INVALID.** Any verbal information obtained from or statement made by representatives of the City of Oconto Falls at the time of the examination of the contract documents which apparently corrects or in any way amends the contract documents, shall be invalid. The City of Oconto Falls will not be responsible for such verbal information or statements. Only written corrections and/or amendments to the contract shall become part of the contract.
- 21. FEDERAL AND STATE CHARGES.** The Contractor or City may seek an increase or decrease in the rates hereunder to adjust for increases or decreases in costs that become effective on or after January 1, 2025, due specifically to changes in local, state or federal regulations applicable to Contractor's operations or the services provided hereunder (other than income or real property taxes). The request for rate adjustments shall be supported by documentation provided by the requesting party. The requesting party shall provide the other party with no less than 90 days' notice so the parties can negotiate and plan for the increase or decrease in costs accordingly.
- 22. LENGTH OF CONTRACT.** The length of contract period is January 1, 2025 through December 31, 2029. The City reserves the right to reopen any and all provisions of this contract due to changes in Federal and/or State Law, or recycling changes initiated on behalf of the City. The City's right to reopen any and all provisions of the contract shall be undertaken upon six (6) month prior written notice to contractor.
- 23. STARTING DATE.** Contractor is expected to start collection on January 1, 2025 or on a date mutually agreed to by the City and Contractor based on the Contractors lead time necessary to start this service. Containers shall be delivered to each resident two weeks in advance of the start of the contract.

Section IV: BASE SERVICE Garbage and Recycling

1. **Program Summary** – Basic residential collection billed as a flat fee, shall include:
 - a. **Garbage and Recyclables** -- Garbage and recyclables that fit in their respective 90- or 96-gallon containers.

2. **Recycling Collection**

Primary Bid: The primary recycling collection service bid shall use a 96 or 90 Gallon or similar recycling bin and collection shall be on a biweekly period.

- a. **Ownership of Recyclable Materials** - All recyclable materials placed for collection shall be owned by and be the responsibility of the resident until the materials are collected by the Contractor. Once collected, the material then becomes the property and responsibility of the Contractor. The Contractor is responsible for transporting, processing, and marketing the collected recyclable materials. Any non-recyclable material collected shall be disposed of by and at the expense of the Contractor in accordance with federal, state, and local laws, rules, and regulations.
 - b. **Recycling Proceeds** - The City shall receive proceeds from the sale of recyclables based upon market rates and the revenues from the sale of collected materials to offset the flat rate for recycling collection. The contractor shall provide reporting to the City on the market of recyclables as part of required reporting.
3. **90 or 96 Gallon Containers** - The Contractor shall make available to residents participating in the curbside collection service use of a 90 or 96-gallon container with wheels. The Contractor shall provide the containers necessary for collection to the resident.
4. **Data Collection and Reporting** –The Contractor shall prepare and submit to the City quarterly reports, due by the 20th day of each March, June, September, and December during the contract period. The report shall include, but not be limited to the following information:
 - a. Total pounds of garbage, recyclables (by type) collected each month;

- b. Monthly recycling participation rate divided by the number of residences included in the collection service (participation percentage)
- c. Complaint log

All reports, data, and information, once supplied to the City, will become the property of the City to be used as it will solely determine without obligation to any person, firm, or corporation, except for such information as stated in these specifications that will be considered exempt from Freedom of Information Act disclosure by the City upon assertion as to its proprietary nature by the Contractor. The City reserves the right to audit the financial and administrative records of the Contractor as they pertain to the garbage and recycling services in the City.

- 5. **Informational Brochure** –Upon award of the contract and any changes in service, the Contractor is responsible for designing, printing, and distributing a written information or brochure to each residence describing the collection service as well as provide extra copies as needed for distribution at City Hall. The information/brochure must include a description of collection date & times,(a calendar of dates of pickup & recycling is preferred) contractor phone number for complaints or missed collections, specific guidelines of what types of materials will be accepted, and the manner in which they are to be prepared, per this proposal and Contract. The brochure must arrive at each residence at least two weeks prior to the date of the new contract. The brochure and its distribution method are subject to the City’s approval. The cost of printing and distribution shall be included in the flat rate bid. Provide documentation of the brochure cost to the City as part of required annual reporting by the City.
- 6. **Mixing Prohibited** – The Contractor shall not at any time mix recycling and garbage collected within the City. Garbage must be deposited at an accredited landfill. Recycling materials must be processed as recyclables by the Contractor or their designated processor.
- 7. **Alternative Bid:** Contractor’s proposal may also include an alternative bid for the following items:
 - A. **Large /Bulk Item pickup that does not fit in containers:** If selected, the fees, payment and collection process for any additional garbage or recycling beyond that which will fit in the containers will be arranged between the Contractor and resident. A Fee Scheduled for Large /Bulk Items shall be set for the year prior to January 1 and provided to City and residents.
 - B. **Collection of White Goods** - The Contractor may provide an alternate bid for the collection and proper recycling/disposal of white goods collected in compliance with all State and Federal legislation. The cost of collection and disposal of white goods containing CFC or HCFC refrigerant gas, PCB containing capacitors, mercury switches, and other hazardous components

shall be at the rate specified in the enclosed price quotation sheet.

If Alternate Bid Chosen, the Contractor shall advise the resident directly of the terms of such collection; i.e. what materials will be collected, how the materials should be prepared, the date of collection, the policy on furnishing advance estimates of charges, and method sticker or tag to demonstrate payment for item. The Contractor shall also, at the request of the City, collect quantities of refuse or debris left at the curb in unusual circumstances, i.e. evictions or “skip-outs”, and shall bill the property owner for such costs.

**Section V:
LOCATION OF RECYCLING FACILITY**

Please provide below information concerning the facility which is intended to be used for the processing of recyclable materials collected at curbside.

NAME ADDRESS OWNER USAGE DATES PROPOSED FACILITY

- 1.) GFL Green Bay Transfer Station
1799 S. Broadway Street
De Pere, WI 54115
usage: 95% - 100% of time during course of the agreement.

- 2.) Brown County Material Recycling Center
2561 S. Broadway
Green Bay, WI 54304
usage: 0% - 5% during course of the agreement.

Section VI REFERENCES & COMPETENCY

In order to allow evaluation of Contractor's capabilities, Contractors are required to supply the information requested below. Each Contractor shall list three municipalities where similar work has been conducted. For each reference, list the contact person's name, address, and phone number, services provided, and the time period in which the work was completed. **The Contractor shall also attach a written description of the firm including: its history, ownership, services provided, facilities, fleet, clients, etc.**

1. City of Menominee

Municipality or Agency

Contact Name **Brett Botbyl**

Address **2511 10th street
Menominee, WI 49859**

Services Provided
Residential automation

(Area Code) Phone Number **906-863-2856**

First Year Contracted **March 2020**

2. Green Bay Packers

Municipality or Agency

Contact Name **Bill Rasmussen**

Address **1205 Lombardi Ave.
Green Bay, WI**

Services Provided

**Rearload + commercial → rearload is their
Reuse and Recycling Collection - concourse with crews ☺**

First Year Contracted **4/1/2023**

(Area Code) Phone Number **920-509-7500**

3. Town of Scott

Municipality or Agency

Contact Name **John Roth**

Address **2021 Jody Drive,
New Franken, WI 54229**

Services Provided

Residential automation

(Area Code) Phone Number

920-406-9380

First Year Contracted

April 2016

Section VII CONTRACTOR COST SUMMARY

The bid shall follow the below format.

Bid #1 (Primary): 90 or 96-gallon garbage container and 90 or 96-gallon recycling container. This bid shall include both weekly garbage and bi-weekly recycling service. Provide breakout of all fees, surcharges, tax, miscellaneous items to be charged.

	Year 1	Year 2	Year 3	Year 4	Year 5
BASE SERVICE					
Garbage Monthly Rate/Household (+)	\$9.30	\$9.67	\$10.06	\$10.46	\$10.88
Recycling Monthly Rate/Household (+)	\$4.94	\$5.14	\$5.34	\$5.56	\$5.78
Fuel Surcharge (if applicable) (+)	* 0% below \$4.00/gallon. 5% fixed fuel above \$4.00/gallon.				
Per Ton Garbage at Landfill. (+)	\$ -	\$ -	\$ -	\$ -	\$ -
Per ton State Fees (if applicable) (+)	\$ -	\$ -	\$ -	\$ -	\$ -
Per Ton Recycle Fee (+)	\$ -	\$ -	\$ -	\$ -	\$ -
Recycling Market Credits (-)	\$ -	\$ -	\$ -	\$ -	\$ -
Total per household fee per month (=)	\$14.24	\$14.81	\$15.40	\$16.02	\$16.66

Alternate Bid

#2 (Alternate A): Large Item/Bulk Item Pickup at Curbside. Resident pays cost

	Year 1	Year 2	Year 3	Year 4	Year 5
BASE SERVICE					
Large/Bulk Rate/ per item curbside	\$125.00 per 1st item, \$45 for each item thereafter, no more than 5 collected at service. Prepayment is required ahead of time, and scheduled as needed thru GFL's monthly calendar.				
White Goods per item curbside	\$ -	\$ -	\$ -	\$ -	\$ -

Alternate Bid:

Large/Bulk Items Price Quotation Sheet:

Please provide a five-year price sheet for curbside pickup and disposal/recycling of white goods & Large/Bulk Items. Prices may change upon tipping charge at Landfill.

Resident would call GFL to schedule approved items as needed.

Section VIII CONTRACTOR CERTIFICATION

I certify that I am acting as an agent for the firm designated below and that the firm will contract to the City of Oconto Falls the item(s) described herein for the amount specified above. Further, I certify that all exceptions or deviations from the attached detailed specifications are clearly stated in writing and the price quoted shall include all terms specified unless otherwise noted.

The estimated figures of service area and eligible households located in the Request for Proposal were gathered using the best data available at the time of the Request for Proposals creation. I further certify and understand that any submitted proposals are final and will not be subject to negotiation during the contract term. I further understand and agree that the prices listed above represent a fixed priced contract for the initial first five years of the term of the contract, commencing January 1, 2025 and ending December 31, 2029 for curbside collection of garbage and recyclable materials. Adjustments to net yearly contract amounts for the last two years of the contract are to be negotiated.

Christina Dubois

Signature of Authorized Representative

PLEASE TYPE OR NEATLY PRINT THE FOLLOWING INFORMATION:

Name of Authorized Representative Christina Dubois

Title general manager Date 9-20-2024

Company Name GFL Environmental Solid Waste Midwest, LLC

Street Address 1799 S. Broadway St.

Municipality, State Zip Code (Area Code) De Pere, WI 54115

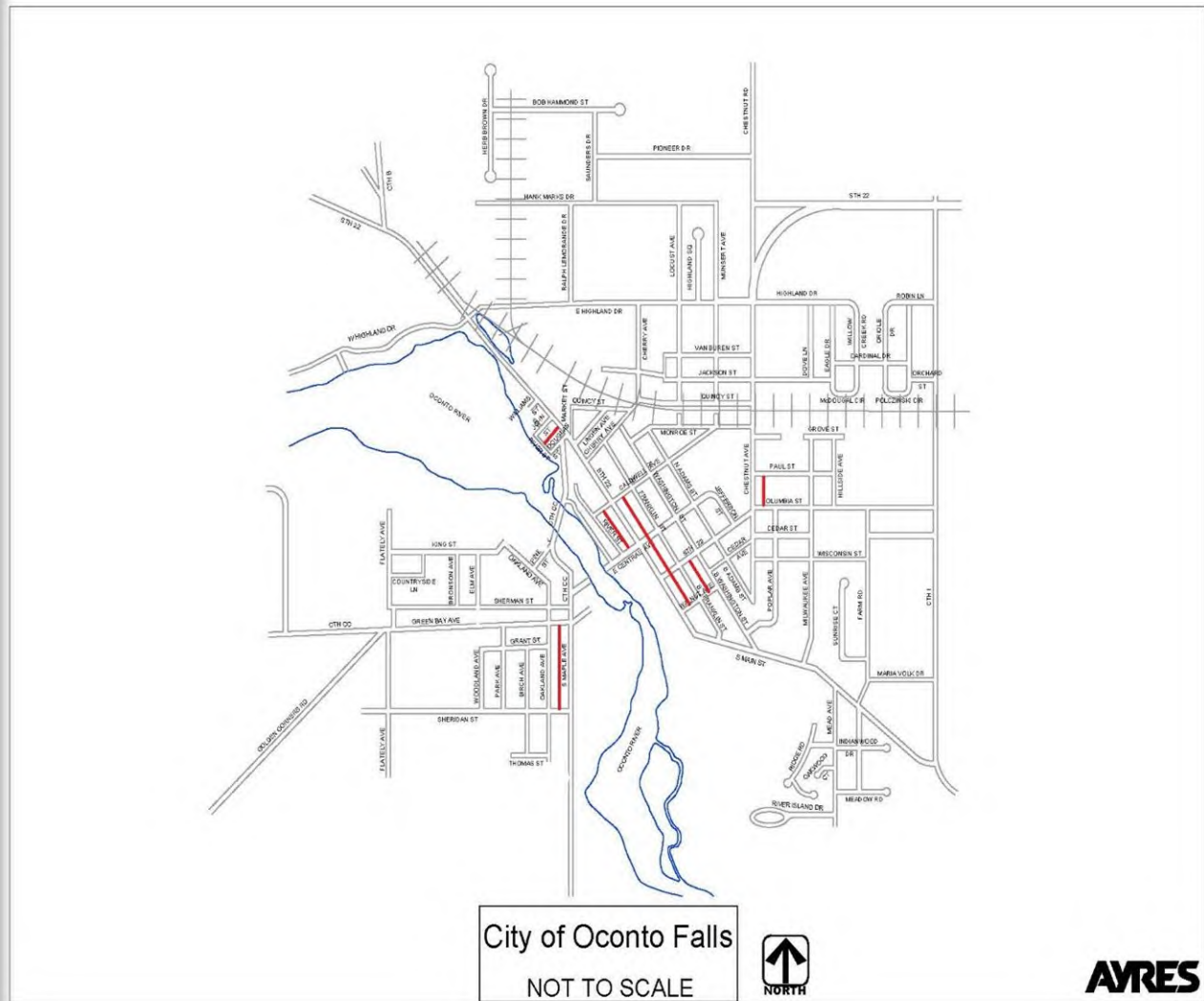
Phone Number 920-883-9722

Email Christina.dubois @ gflenv.com

Secondary Contact Matt Boutt 920-712-8955

SECTION IX. Exhibits and Supporting Documents

- Exhibit A – City of Oconto Falls Boundary & Collection Date Map



• Exhibit B – Current List of Resident Pickups

House	Street	Unit	Trash Serial Number	Recycle Serial Number
252	ADAMS ST N		T45118	Garbage only
111	ADAMS ST N		T46640	R94628
145	ADAMS ST N		T46631	R94714
142	ADAMS ST N		T46632	R94715
135	ADAMS ST N		T46633	R94716
134 1/2	ADAMS ST N	U	T46634	R94717
134	ADAMS ST N	L	T46635	R94718
126	ADAMS ST N		T46636	R94719
127	ADAMS ST N		T46637	R94720
120	ADAMS ST N		T46638	R94721
121	ADAMS ST N		T46639	R94722
261	ADAMS ST N		T45119	R94802
253	ADAMS ST N		T44537	R95102
250	ADAMS ST N		T44538	R95103
243	ADAMS ST N		T44539	R95104
235	ADAMS ST N		T44541	R95106
227	ADAMS ST N		T44542	R95107
221	ADAMS ST N		T44543	R95108
158	ADAMS ST N		T44544	R95109
159	ADAMS ST N		T44545	R95110
151	ADAMS ST N		T44546	R95111
150	ADAMS ST N		T44547	R95112
232- 234	ADAMS ST N	1T, 1R	T44540	R95105
142	ADAMS ST S		T45408	R94478
223	ADAMS ST S		T45409	R94479
222	ADAMS ST S		T45410	R94480
310	ADAMS ST S		T45411	R94481
305	ADAMS ST S		T45412	R94482
315	ADAMS ST S		T45413	R94483
324	ADAMS ST S		T45414	R94484

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

327	ADAMS ST S		T45415	R94485
344	ADAMS ST S		T45416	R94486
355	ADAMS ST S		T45417	R94487
363	ADAMS ST S		T45418	R94488
134	ADAMS ST S		T46258	R94626
120	ADAMS ST S		T46257	R94627
104	ADAMS ST S		T46259	R94629
506	ALPINE DR		T44530	R94985
511	ALPINE DR		T44531	R94986
520	ALPINE DR		T44532	R94987
524	ALPINE DR		T44533	R94988
536	ALPINE DR		T44534	R94989
537	ALPINE DR		T45044	R94990
542	ALPINE DR		T45045	R94991
545	ALPINE DR		T45046	R94992
552	ALPINE DR		T45047	R94993
567	ALPINE DR		T45048	R94994
566	ALPINE DR		T45049	R94995
501	ALPINE DR		T44529	R95127
106	BIRCH AVE		T45108	R94933
130	BIRCH AVE		T45330	R94934
123	BIRCH AVE		T45342	R94935
159	BIRCH AVE		T45096	R94937
160	BIRCH AVE		T45094	R94938
169	BIRCH AVE		T45098	R94939
176	BIRCH AVE		T44601	R94940
171	BIRCH AVE		T45097	R94941
182	BIRCH AVE		T45099	R94942
199	BIRCH AVE		T45100	R94943
249	BIRCH AVE	15	T45154	R94959
249	BIRCH AVE	7	T44598	R94960
249	BIRCH AVE	6	T44597	R94961
249	BIRCH AVE	14	T45101	R94962
249	BIRCH AVE	13	T45102	R94963
249	BIRCH AVE	5	T45103	R94964

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

249	BIRCH AVE	4	T45104	R94965
249	BIRCH AVE	12	T45105	R94966
249	BIRCH AVE	3	T45198	R94967
249	BIRCH AVE	11	T45106	R94968
249	BIRCH AVE	10	T45157	R94969
249	BIRCH AVE	2	T45149	R95050
249	BIRCH AVE	1	T45150	R95051
249	BIRCH AVE	9	T45151	R95052
249	BIRCH AVE	8	T45152	R95053
249	BIRCH AVE	16	T45153	R95054
249	BIRCH AVE	17	T45155	R95055
249	BIRCH AVE	18	T45156	R95056
249	BIRCH AVE	19	T45158	R95057
249	BIRCH AVE	20	T44590	R95058
249	BIRCH AVE	21	T44591	R95059
249	BIRCH AVE	22	T34243	R94936
249	BIRCH AVE	23	T44592	R95060
109	BIRCH AVE S		T45167	R94830
167	BRONSON AVE		T43884	R95089
166	BRONSON AVE		T43887	R95090
154	BRONSON AVE		T43888	R95091
143	BRONSON AVE		T43890	R95093
137	BRONSON AVE		T43891	R95094
134	BRONSON AVE		T43892	R95095
153	BRONSON AVE		T43889	R95085
123	CALDWELL AVE		T43869	GARBAGE ONLY

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

125	CALDWELL AVE	1/2	T44549	T94829
125	CALDWELL AVE		T45146	GARBAGE ONLY
214	CALDWELL AVE		T45251	R94793
326	CALDWELL AVE		T45406	R94794
419	CALDWELL AVE		T45407	R94795
426	CALDWELL AVE		T46706	R94796
505	CALDWELL AVE		T46576	R94797
502	CALDWELL AVE		T46577	R94798
512	CALDWELL AVE		T44589	GARBAGE ONLY
521	CALDWELL AVE		T45420	R94799
549	CALDWELL AVE		T45224	R94907
565	CALDWELL AVE		T44510	R94878
797	CARDINAL DR		T45050	R95167
683	CARDINAL DR		T45051	R95168
635	CARDINAL DR		T45052	R95169
310	CEDAR AVE		T46624	R94257
237	CEDAR AVE		T46255	R94621
227	CEDAR AVE		T46253	R94622
211	CEDAR AVE		T46254	R94623
251	CEDAR AVE		T46256	R94624
204	CEDAR AVE		T46260	R94625
103	CEDAR AVE		T46261	R94630
420	CEDAR AVE		T46623	R94761
208	CENTRAL AVE E		T45060	Garbage Can only
212	CENTRAL AVE E		T45061	Garbage Can only
200	CENTRAL AVE E	E	T45059	R94858
200	CENTRAL AVE E	B	T45065	R94859
200	CENTRAL AVE E	A	T45058	R94874
319	CHERRY ST		T44520	LOWER R94828
219	CHERRY ST		T45138	R94177
214	CHERRY ST		T45139	R94178
237	CHERRY ST		T45135	R94713
203	CHERRY ST		T45142	R94790
135	CHERRY ST		T45143	R94791
127	CHERRY ST		T45145	R94792
319 1/2	CHERRY ST		T44519	R94827
204	CHERRY ST		T45140	R94840
211	CHERRY ST		T45141	R94841
311	CHERRY ST		T44521	R94866
303	CHERRY ST		T45250	R94867

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

227 1/2	CHERRY ST	UPPER	T45136	R94905
227	CHERRY ST	LOWER	T45137	R94906
508	CHESTNUT AVE N		T45343	Garbage can only
506	CHESTNUT AVE N		T45344	Garbage can only
307	CHESTNUT AVE N		T45345	Garbage Can only
420	CHESTNUT AVE N		T45346	Garbage can only
150	CHESTNUT AVE N		T45290	R94828
201	CHESTNUT AVE N		T45109	R94879
220	CHESTNUT AVE N		T45111	R94880
204	CHESTNUT AVE N		T45112	R94892
102	CHESTNUT AVE N		T44522	R94912
112	CHESTNUT AVE N		T44523	R94913
118	CHESTNUT AVE N		T44561	R94914
126	CHESTNUT AVE N		T44562	R94915
136	CHESTNUT AVE N		T45147	R94916
144	CHESTNUT AVE N		T45289	R94917
606	CHESTNUT AVE N		T44611	R95025
517	CHESTNUT AVE N		T45349	R95026
629	CHESTNUT AVE N		T45348	R95027
633	CHESTNUT AVE N		T44612	R95028
402	CHESTNUT AVE N		T45347	R95033
380	CHESTNUT AVE S		T45278	R94881
376	CHESTNUT AVE S		T45279	R94882
366	CHESTNUT AVE S		T45280	R94883
350	CHESTNUT AVE S		T95281	R94884
332	CHESTNUT AVE S		T45282	R94885
320	CHESTNUT AVE S		T45283	R94886
304	CHESTNUT AVE S		T45284	R94887
226	CHESTNUT AVE S		T45285	R94888
214	CHESTNUT AVE S		T45286	R94889
148	CHESTNUT AVE S		T45287	R94890
138	CHESTNUT AVE S		T45288	R94891
130	CHESTNUT AVE S		T46277	R94908
118 1/2	CHESTNUT AVE S		T46278	R94909
118	CHESTNUT AVE S		T45068	R94910
104	CHESTNUT AVE S		T45069	R94911
205	COLUMBIA ST		T45404	R94660
204	COLUMBIA ST		T45426	R94661
209	COLUMBIA ST		T45405	R94662

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

221	COLUMBIA ST		T45421	R94663
210	COLUMBIA ST		T45422	R94664
229	COLUMBIA ST		T45423	R94665
220	COLUMBIA ST		T45424	R94666
237	COLUMBIA ST		T45425	R94667
228	COLUMBIA ST		T45427	R94668
245	COLUMBIA ST		T45428	R94669
313	COLUMBIA ST		T45429	R94670
106	COLUMBIA ST		T45401	R94681
122	COLUMBIA ST		T45402	R94682
121	COLUMBIA ST		T45403	R94683
320	COLUMBIA ST		T45430	R94800
584	COUNTRYSIDE LN		T43983	R94978
587	COUNTRYSIDE LN		T43984	R94979
572	COUNTRYSIDE LN		T43985	R94980
571	COUNTRYSIDE LN		T43986	R94984
558	COUNTRYSIDE LN		T43906	R94982
543	COUNTRYSIDE LN		T43902	R95014
551	COUNTRYSIDE LN		T43988	R95076
546	COUNTRYSIDE LN		T43900	R95077
562	COUNTRYSIDE LN		T43868	R95135
164	COUNTRYSIDE WAY		T43901	R95078
184	COUNTRYSIDE WAY		T43903	R95080
425	CTY RD I		T45351	R95115
521	CTY RD I		T45352	R95116
535	CTY RD I		T45353	R95117
105	DOUGLAS ST		T43990	R96189
119	DOUGLAS ST		T44154	R96190
512	DOVE LN		T44508	R94176
503	DOVE LN		T44504	R94803
504	DOVE LN		T44505	R94804
508	DOVE LN		T44506	R94805
517	DOVE LN		T44507	R94806
522	DOVE LN		T45291	R95141
529	DOVE LN		T45292	R95142
538	DOVE LN		T45281	R95143
541	DOVE LN		T45294	R95140
548	DOVE LN		T45295	R95145
553	DOVE LN		T45296	R95146
558	DOVE LN		T45297	R95147
561	DOVE LN		T45298	R95148

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

568	DOVE LN		T45299	R95149
578	DOVE LN		T45300	R95150
565	DOVE LN		T45301	R95151
560	EAGLE DR		T45277	R94167
577	EAGLE DR		T46602	R94168
567	EAGLE DR		T46603	R94169
554	EAGLE DR		T45263	R94170
559	EAGLE DR		T45264	R94171
548	EAGLE DR		T45237	R94172
551	EAGLE DR		T45238	R94173
542	EAGLE DR		T45185	R94174
547	EAGLE DR		T95315	R94175
535	EAGLE DR		T46269	R94619
523	EAGLE DR		T46270	R94620
505	EAGLE DR		T46272	R94645
518	EAGLE DR		T46271	R94646
536	EAGLE DR		T45316	R94723
541	EAGLE DR		T46266	R94724
502	EAGLE DR		T46273	R94775
530	EAGLE DR		T46276	R95698
528	EAGLE DR		T46268	R95699
110	ELM AVE	B	T43897	R94972
105	ELM AVE		T43893	R95096
115	ELM AVE		T43894	R95097
123	ELM AVE		T43895	R95098
110	ELM AVE	A	T43896	R95099
165	FARM RD N		T46661	GARBAGE ONLY
183	FARM RD N		T46659	R95713
203	FARM RD N		T46658	R95717
175	FARM RD N		T46660	R95718
131	FARM RD N		T46662	R95719
231	FARM RD S		T44123	R94230
265	FARM RD S		T46653	R95213
253	FARM RD S		T43873	R95214
240	FARM RD S		T44121	R95215
230	FARM RD S		T44122	R95216
110	FARM RD S	4	T44127	R95217
110	FARM RD S	1	T44128	R95218
139	FARM RD S		T43872	R95230
115	FARM RD S		T44210	R95231
105	FARM RD S		T44145	R95337

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

218	FARM RD S		T44124	R95360
204	FARM RD S		T44125	R95361
113	FARM RD S		T44132	R95375
107	FARM RD S		T44133	R95376
161	FARM RD S		T44126	R96348
110	FARM RD S	3	T44129	R96349
110	FARM RD S	2	T44130	R96361
143	FARM RD S		T43820	R96362
184	FLATLEY AVE N		T43992	R95000
176	FLATLEY AVE N		T43993	R95001
136	FLATLEY AVE N		T43994	R95002
112	FLATLEY AVE N		T43995	R95003
110	FLATLEY AVE N		T44149	R96182
107	FLATLEY AVE N	C	T44151	R96183
107	FLATLEY AVE N	B	T44152	R96184
107	FLATLEY AVE N	A	T44153	R96186
106	FLATLEY AVE N		T44150	R96191
228	FLATLEY AVE S		T44033	R95673
161	FLATLEY AVE S		T44040	R95832
150	FLATLEY AVE S		T44038	R95833
223	FLATLEY AVE S		T44034	R95834
117	FLATLEY AVE S		T44039	Garbage can only
169	FLATLEY AVE S		T44037	R95836
137	FLATLEY AVE S		T45305	R95837
134	FLATLEY AVE S		T44147	R95838
121	FLATLEY AVE S		T44148	R95839
242	FLATLEY AVE S		T44032	R96305
253	FLATLEY AVE S		T44031	R96306
206	FLATLEY AVE S		T44035	R96307
166	FLATLEY AVE S		T44036	R96308
248	FRANKLIN ST N	A	T46592	R94452
248	FRANKLIN ST N	B	T44535	R95138
248	FRANKLIN ST N	C	T45303	R95139
260	FRANKLIN ST N		T46593	R94453
270	FRANKLIN ST N		T46594	R94454
276 1/2	FRANKLIN ST N		T46595	R94455
276	FRANKLIN ST N	LOWER	T46596	R94456
284	FRANKLIN ST N		T46597	R94457
290	FRANKLIN ST N		T46598	R94458
123	FRANKLIN ST N		T45196	R94617

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

135	FRANKLIN ST N		T45197	R94618
114	FRANKLIN ST N		T46708	R94634
122	FRANKLIN ST N		T46709	R94635
203	FRANKLIN ST N		T46710	R94636
202	FRANKLIN ST N	LOWER	T46711	R94637
218	FRANKLIN ST N		T46712	R94638
210	FRANKLIN ST N		T46713	R94639
213	FRANKLIN ST N		T46714	R94640
228	FRANKLIN ST N		T46715	R94641
227	FRANKLIN ST N		T46716	R94642
239	FRANKLIN ST N		T46717	R94643
234	FRANKLIN ST N		T46718	R94644
146	FRANKLIN ST N		T46591	R94777
107	FRANKLIN ST S		T45195	Garbage Bin only
245 1/2	FRANKLIN ST S		T46575	R94465
245	FRANKLIN ST S		T45213	R94466
242	FRANKLIN ST S		T45214	R94467
235	FRANKLIN ST S		T45215	R94468
234	FRANKLIN ST S		T45216	R94469
226	FRANKLIN ST S		T45217	R94470
229	FRANKLIN ST S		T45218	R94471
219	FRANKLIN ST S		T45219	R94472
220	FRANKLIN ST S		T45220	R94473
212	FRANKLIN ST S		T45221	R94474
213	FRANKLIN ST S		T45222	R94475
205	FRANKLIN ST S		T45223	R94608
130 1/2	FRANKLIN ST S		T45191	R94609
129	FRANKLIN ST S		T45192	R94610
137	FRANKLIN ST S		T45190	R94612
130	FRANKLIN ST S	LOWER	T45193	R94613
144	FRANKLIN ST S		T45188	R94614
158	FRANKLIN ST S		T45187	R94615
121	FRANKLIN ST S		T45194	R94616
145	FRANKLIN ST S		T45189	R94826
360	FRANKLIN ST S		T46565	R95688
348	FRANKLIN ST S		T46566	R95689
344	FRANKLIN ST S		T46567	R95690
326	FRANKLIN ST S		T46568	R95691
314	FRANKLIN ST S		T46569	R95692

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

319	FRANKLIN ST S		T46570	R95693
311	FRANKLIN ST S		T46564	R95694
304	FRANKLIN ST S		T46572	R95695
258	FRANKLIN ST S		T46573	R95696
257	FRANKLIN ST S		T46574	R95697
301	GOLDEN CORNERS RD		T44030	R95840
303	GOLDEN CORNERS RD		T44003	T95827
306	GOLDEN CORNERS RD		T44002	T96304
137	GRANT ST		T44103	R95661
120	GRANT ST		T44102	R96173
115	GRANT ST		T44104	R96174
211	GRANT ST		T43976	R96175
210	GRANT ST		T43977	R96176
305	GRANT ST		T44054	R96177
304	GREEN BAY AVE	3	T44046	R92697
304	GREEN BAY AVE	2	T44047	R95828
304	GREEN BAY AVE	1	T44048	R95829
404	GREEN BAY AVE		T44105	R95841
134	GREEN BAY AVE		T43964	R95842
203 1/2	GREEN BAY AVE		T45160	R95844
109	GREEN BAY AVE		T43885	R95845
119	GREEN BAY AVE		T43886	R95846
104	GREEN BAY AVE		T43898	R95847
110	GREEN BAY AVE		T43911	R95848
120	GREEN BAY AVE		T43899	R95849
126	GREEN BAY AVE		T43989	R95851
136	GREEN BAY AVE		T44043	R95852
420	GREEN BAY AVE		T44027	R95855
118	GREEN BAY AVE		T43912	R95860
337 1/2	GREEN BAY AVE		T44097	R96168
337	GREEN BAY AVE		T44098	R96169
327	GREEN BAY AVE		T44099	R96170
319	GREEN BAY AVE		T44100	R96171
307	GREEN BAY AVE		T44101	R96172
415	GREEN BAY AVE		T44096	R96178
221	GREEN BAY AVE		T44156	R96187
342	GREEN BAY AVE		T44052	R96192
358	GREEN BAY AVE		T44053	R96193
304	GREEN BAY AVE	4	T44045	R96296

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

318	GREEN BAY AVE		T44049	R96309
328	GREEN BAY AVE		T44050	R96310
659	GREEN BAY AVE		T44005	R96311
607	GREEN BAY AVE		T44007	R96312
563	GREEN BAY AVE		T44008	R96313
563	GREEN BAY AVE		T44157	R95853
553	GREEN BAY AVE		T44009	R96314
537	GREEN BAY AVE		T44010	R96315
521	GREEN BAY AVE		T44011	R96316
513	GREEN BAY AVE		T44012	R96317
463	GREEN BAY AVE		T44013	R96318
447	GREEN BAY AVE		T44014	R96319
431	GREEN BAY AVE		T44095	R96320
621	GREEN BAY AVE		T44006	R96321
462	GREEN BAY AVE		T44018	R96324
504	GREEN BAY AVE		T44019	R96325
520	GREEN BAY AVE		T44020	R96326
538	GREEN BAY AVE		T44021	R96327
550	GREEN BAY AVE		T44022	R96328
566	GREEN BAY AVE		T44023	R96329
572	GREEN BAY AVE		T44024	R96330
584	GREEN BAY AVE		T44025	R96331
715	GREEN BAY AVE		T44004	R96332
763	GREEN BAY AVE		T44026	R96333
446	GREEN BAY AVE		T44017	R96334
217	GROVE ST		T44214	R94650
211	GROVE ST		T44215	R94651
203	GROVE ST		T44216	R94652
185	GROVE ST		T44217	R94653
122	GROVE ST		T46614	R94679
155	GROVE ST		T45400	R94680
180	HIGHLAND DR E		T45179	Garbage Bin only
642	HIGHLAND DR E		T45276	R94166
632	HIGHLAND DR E		T45053	R95170
801	HIGHLAND DR E	WEST	T45054	R95171
803	HIGHLAND DR E	EAST	T45317	R95172
158	HIGHLAND DR W		T46979	R94244
156	HIGHLAND DR W		T46280	R94246
153	HIGHLAND DR W		T46281	R94247
152	HIGHLAND DR W		T46282	R94248
144	HIGHLAND DR W		T46283	R94249

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

140	HIGHLAND DR W		T46284	R94250
145	HIGHLAND DR W		T46285	R94251
130	HIGHLAND DR W		T46286	R94252
135	HIGHLAND DR W		T46287	R94253
183	HIGHLAND DR W		T44195	R94255
177	HIGHLAND DR W		T44196	R94256
199	HIGHLAND DR W		T44189	R94268
174	HIGHLAND DR W		T44190	R94269
124	HIGHLAND DR W		T46288	R94270
129	HIGHLAND DR W		T46289	R94271
118	HIGHLAND DR W		T46682	R94272
125	HIGHLAND DR W		T46692	R94273
121	HIGHLAND DR W		T46683	R94274
300	HIGHLAND DR W		T43796	R94689
216	HIGHLAND DR W		T46584	R94727
204	HIGHLAND DR W		T44187	R94762
202	HIGHLAND DR W		T44188	R94763
195	HIGHLAND DR W		T44191	R95321
170	HIGHLAND DR W		T44192	R95322
313	HIGHLAND DR W		T46580	R95325
304	HIGHLAND DR W		T46581	R95326
307	HIGHLAND DR W		T46582	R95327
219	HIGHLAND DR W		T46583	R95328
215	HIGHLAND DR W		T46494	R95329
209	HIGHLAND DR W		T46585	R95330
212	HIGHLAND DR W		T46586	R95331
208	HIGHLAND DR W		T46587	R95332
203	HIGHLAND DR W		T46588	R95333
193	HIGHLAND DR W		T44193	R95334
189	HIGHLAND DR W		T44194	R95335
206	HIGHLAND DR W		T44186	R96355
102	HILLSIDE AVE N		T46701	R94295
127	HILLSIDE AVE N		T46704	R94647
141	HILLSIDE AVE N		T46705	R94648
134	HILLSIDE AVE N		T44213	R94649
122	HILLSIDE AVE N		T46703	R94737
110	HILLSIDE AVE N		T46702	R94749
117	HILLSIDE AVE N		T44212	R94750
110	HILLSIDE AVE S		T46696	R94281
125	HILLSIDE AVE S		T46698	R94282
106	HILLSIDE AVE S		T46699	R94294

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

132	HILLSIDE AVE S		T45431	R96352
129	HILLSIDE AVE S		T46695	R96353
100	INDIANWOOD DR E		T44173	R95359
121	INDIANWOOD DR E		T44170	R96356
227	INDIANWOOD DR E	B	T44174	R96357
229	INDIANWOOD DR E	A	T44175	R96358
223	INDIANWOOD DR E		T44176	R96359
221	INDIANWOOD DR E		T44177	R96360
113	INDIANWOOD DR W		T44168	R95357
110	INDIANWOOD DR W		T44169	R95358
301	JACKSON ST		T44552	Garbage Bin only
670	JACKSON ST		T46274	R94776
334	JACKSON ST		T46279	R94807
330	JACKSON ST		T44550	R94808
306	JACKSON ST		T44551	R94809
218	JACKSON ST		T94553	R94810
208	JACKSON ST		T44554	R94811
203	JACKSON ST		T44555	R94812
204	JACKSON ST		T94556	R94813
104	JACKSON ST		T44518	R94853
660	JACKSON ST		T46275	R94854
201	JACKSON ST		T44557	R94894
200	JACKSON ST		T44558	R94895
155	JACKSON ST		T44559	R94896
146	JACKSON ST		T44511	R94898
131	JACKSON ST		T44512	R94899
140	JACKSON ST		T44513	R94900
138	JACKSON ST		T94514	R94901
130	JACKSON ST		T44515	R94902
113	JACKSON ST		T44517	R94903
118	JACKSON ST		T94516	R94904
126	JEFFERSON ST		T45057	R94875
139	JEFFERSON ST		T45064	R94876
137	JEFFERSON ST		T45063	R94877
118	JOHN ST		T43844	R94229
119	JOHN ST		T43845	R94242
111	JOHN ST		T43840	R95204
110	JOHN ST		T43842	R95205
103	JOHN ST		T43839	R95386
102	JOHN ST		T44044	R95843
106	KING ST		T43883	R94956

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

207	KING ST		T43978	R94973
211	KING ST		T43979	R94974
219	KING ST		T43980	R94975
506	KING ST		T43981	R94976
514	KING ST		T43982	R94977
584	KING ST		T43910	R94998
582	KING ST		T43991	R94999
544	KING ST		T43904	R95081
550	KING ST		T93905	R95082
552	KING ST	WEST	T93906	R95083
560	KING ST		T43907	R95084
576	KING ST		T43905	R95086
562	KING ST		T43908	R95805
166	LINDEN AVE	FRONT	T45066	R94860
166 1/2	LINDEN AVE	BACK	T45067	R94861
223	LOCUST AVE		T45183	R94836
612	MAIN ST N		T46686	R95101
139	MAIN ST N		T44200	DOWNSTAIRS R95224
137	MAIN ST N		T44201	FRONT UPSTAIRS R95225
224	MAIN ST N		T43841	Garbage Can only
251	MAIN ST N		T43838	Garbage Can only
211	MAIN ST N	ADMIN	T44207	Garbage Can only
214	MAIN ST N	HOT RODS	T44509	Garbage Can only
233	MAIN ST N		T46630	Garbage Can only
256	MAIN ST N		T46689	Garbage Can only
125	MAIN ST N	M	T44208	Garbage only
237	MAIN ST N		T44602	Garbage Can only
164	MAIN ST N		T44536	Garbage Can only
134	MAIN ST N		T45302	Garbage Can only
217	MAIN ST N	C	T43837	R94243
145	MAIN ST N	A	T44548	Garbage Can only
145	MAIN ST N	B	T45174	R94897
136	MAIN ST N	STORE	T44560	Garbage Can only
136	MAIN ST N	UPPER	T45175	R95835
661	MAIN ST N		T46684	R94275
632	MAIN ST N		T46685	R94276
618	MAIN ST N		T46686	R94277

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

256 1/2	MAIN ST N		T46507	R94278
214	MAIN ST N	APT B	T46690	R94279
204	MAIN ST N	4	T46691	R94280
204	MAIN ST N	3	T46500	R94283
204	MAIN ST N	1	T46501	R94284
150	MAIN ST N		T46502	R94285
146	MAIN ST N		T46503	R94286
142 1/2	MAIN ST N	B	T46504	R94287
142 1/2	MAIN ST N	A	T46505	R94288
610	MAIN ST N		T46688	R94289
130	MAIN ST N	1/2	T46506	R94290
118	MAIN ST N		T46508	R94291
104	MAIN ST N	1	T46509	R94292
204	MAIN ST N	2	T46510	R94293
104	MAIN ST N	3	T46487	R94725
104	MAIN ST N	2	T46489	R94726
110	MAIN ST N	UPPER	T46490	R94728
104	MAIN ST N	4	T46488	R94733
175	MAIN ST N	4	T44202	R95226
175	MAIN ST N	1	T44204	R95227
175	MAIN ST N	3	T44205	R95228
639	MAIN ST N		T46578	R95323
653	MAIN ST N		T46579	R95324
405	MAIN ST N		T46616	R95339
411	MAIN ST N		T46290	R95340
415	MAIN ST N		T46291	R95341
505	MAIN ST N		T46589	R95342
513	MAIN ST N		T46590	R95343
519	MAIN ST N		T43833	R95344
527	MAIN ST N		T43834	R95345
607	MAIN ST N		T43808	R95346
217	MAIN ST N	2	T43835	R95685
211 1/2	MAIN ST N		T44206	R95686
175	MAIN ST N	2	T44203	R95711
217	MAIN ST N	1	T43843	R95712
115	MAIN ST N	BACK	T44199	UPPER/REAR APT R95222
330	MAIN ST S		T46511	LOWER 947444

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

363	MAIN ST S	A	T43814	LOWER R94238
519	MAIN ST S		T43867	R94231
425	MAIN ST S		T43811	R94232
419	MAIN ST S		T43809	R94233
413	MAIN ST S		T43819	R94234
391	MAIN ST S		T43810	R94235
381	MAIN ST S		T43812	R94236
373	MAIN ST S		T43813	R94237
353	MAIN ST S		T43816	R94240
331	MAIN ST S		T43817	R94241
410	MAIN ST S		T43806	R94686
418	MAIN ST S		T43797	R94687
428	MAIN ST S		T43798	R94688
436	MAIN ST S		T43799	R94690
444	MAIN ST S		T43801	R94691
504	MAIN ST S		T43802	R94692
516	MAIN ST S		T43803	R94693
520	MAIN ST S		T43804	R94694
534	MAIN ST S		T43805	R94695
404	MAIN ST S		T43800	R94696
120	MAIN ST S		T46491	R94729
150	MAIN ST S		T46492	R94730
160	MAIN ST S		T46493	R94731
204	MAIN ST S		T46495	R94732
218	MAIN ST S		T46496	R94734
244	MAIN ST S		T44223	R94738
250	MAIN ST S		T43807	R94739
256	MAIN ST S		T44224	R94740
304	MAIN ST S		T44197	R94741
316	MAIN ST S		T44198	R94742
344	MAIN ST S		T46693	R94745
356	MAIN ST S		T46694	R94746
370	MAIN ST S		T46498	R94747
234	MAIN ST S		T46499	R94748
226	MAIN ST S		T46497	R94835
305	MAIN ST S		T43847	R95193
249	MAIN ST S		T44119	R95194
241	MAIN ST S		T44120	R95195
233	MAIN ST S		T44184	R95196
225	MAIN ST S		T44185	R95197
219	MAIN ST S		T43859	R95198

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

203	MAIN ST S		T43860	R95199
165	MAIN ST S		T46654	R95200
157	MAIN ST S		T46655	R95201
149	MAIN ST S		T44211	R95202
319	MAIN ST S		T43818	R95203
513	MAIN ST S		T43868	R95219
645	MAIN ST S		T43871	R95220
137	MAIN ST S		T44209	R95221
143	MAIN ST S		T43846	R95223
429	MAIN ST S		T43870	R95229
719	MAIN ST S		T44146	R95378
717	MAIN ST S	LOWER	T44171	R95379
625	MAIN ST S		T43861	R95380
603	MAIN ST S		T43862	R95381
535	MAIN ST S		T43866	R95383
551	MAIN ST S		T43864	R95384
545	MAIN ST S		T43865	R95385
567	MAIN ST S		T43863	R95382
703	MAIN ST S		T44172	R95387
538	MAIN ST S		T44108	R96337
602	MAIN ST S		T44109	R96338
612	MAIN ST S		T44110	R96339
630	MAIN ST S		T44111	R96340
638	MAIN ST S		T44112	R96341
642	MAIN ST S		T44113	R96342
646	MAIN ST S		T44114	R96343
831	MAIN ST S		T45419	Garbage Can only
330 1/2	MAIN ST S		T46512	UPPER 94743
363	MAIN ST S	B	T43815	UPPER R94239
237	MAPLE AVE N		T43967	R95817
118	MAPLE AVE N		T43970	R95821
117 1/2	MAPLE AVE N		T43969	R95825
229	MAPLE AVE N		T43966	R95830
117	MAPLE AVE N		T43968	R95831
247	MAPLE AVE N		T43963	R96181
255	MAPLE AVE N		T44155	R96185
251	MAPLE AVE N		T44051	R96188
243	MAPLE AVE N		T43965	R96302
277	MAPLE AVE S		T43972	R95671

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

129	MAPLE AVE S		T44041	R95818
116	MAPLE AVE S		T44158	R95819
126	MAPLE AVE S		T44093	R95820
118	MAPLE AVE S		T44094	R95822
102	MAPLE AVE S		T44159	R95823
106	MAPLE AVE S		T45056	R95824
108	MAPLE AVE S		T44068	R95826
299	MAPLE AVE S		T43971	R96201
246	MAPLE AVE S		T44058	R96285
243	MAPLE AVE S		T44059	R96286
235	MAPLE AVE S		T44060	R96287
232	MAPLE AVE S		T44061	R96288
218	MAPLE AVE S		T44062	R96289
219	MAPLE AVE S		T44063	R96290
210	MAPLE AVE S		T44064	R96291
202	MAPLE AVE S		T44065	R96292
205	MAPLE AVE S		T44107	R96293
134	MAPLE AVE S		T44066	R96294
254	MAPLE AVE S		T44057	R96295
267	MAPLE AVE S		T43975	R96298
121	MAPLE AVE S		T44042	R96299
260	MAPLE AVE S		T43974	R96300
270	MAPLE AVE S		T43973	R96301
261	MAPLE AVE S		T44056	R96303
118	MARKET ST		T44563	R94862
126	MARKET ST		T44564	R94863
134	MARKET ST		T44565	R94864
485	MCDOUGAL CIR		T45324	R95181
496	MCDOUGAL CIR		T45325	R95182
475	MCDOUGAL CIR		T45326	R95183
490	MCDOUGAL CIR		T45327	R95184
468	MCDOUGAL CIR		T44498	R95185
425	MCDOUGAL CIR		T45062	R95136
453	MCDOUGAL CIR		T43956	R95137
454	MCDOUGAL CIR		T44499	R95186
446	MCDOUGAL CIR		T44500	R95187
434	MCDOUGAL CIR		T44501	R95188
420	MCDOUGAL CIR		T44502	R95189
404	MCDOUGAL CIR		T44503	R95190
215	MEAD AVE		T44142	R94221
218	MEAD AVE		T44143	R94222

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

220	MEAD AVE		T44144	R94223
302	MEAD AVE		T46645	R94225
227	MEAD AVE		T46643	R94226
235	MEAD AVE		T46644	R94227
244	MEAD AVE		T46647	R95206
124	MEAD AVE		T44183	R95700
151	MEAD AVE		T44179	R95701
134	MEAD AVE		T44180	R95702
150	MEAD AVE		T44181	R95703
167	MEAD AVE		T44134	R95704
158	MEAD AVE		T44135	R95705
191	MEAD AVE		T44182	R95706
176	MEAD AVE		T44136	R95707
204	MEAD AVE		T44137	R95708
119	MEAD AVE		T44178	R95710
116	MEADOW RD		T46646	R94228
130	MEADOW RD		T43821	R95207
230	MEADOW RD		T46648	R95208
216	MEADOW RD		T46649	R95209
207	MEADOW RD		T46650	R95210
204	MEADOW RD		T46651	R95211
202	MEADOW RD		T46652	R95212
124	MILWAUKEE AVE N		T44218	R94654
125	MILWAUKEE AVE N		T44219	R94655
118	MILWAUKEE AVE N		T44220	R94656
110	MILWAUKEE AVE N		T44221	R94657
227	MILWAUKEE AVE S		T45207	R94658
212	MILWAUKEE AVE S		T45208	R94659
206	MILWAUKEE AVE S		T45203	R94697
213	MILWAUKEE AVE S		T45204	R94698
303	MILWAUKEE AVE S		T45209	R94699
402	MILWAUKEE AVE S		T45210	R94700
408	MILWAUKEE AVE S		T43822	R94701
410	MILWAUKEE AVE S		T43823	R94702
415	MILWAUKEE AVE S		T43824	R94703
421	MILWAUKEE AVE S		T43825	R94704
427	MILWAUKEE AVE S		T43826	R94705
414	MILWAUKEE AVE S		T43827	R94706
420	MILWAUKEE AVE S		T43828	R94707
433	MILWAUKEE AVE S		T43829	R94708
426	MILWAUKEE AVE S		T43830	R94709

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

219	MILWAUKEE AVE S		T45205	R94736
126	MILWAUKEE AVE S		T45201	R95347
202	MILWAUKEE AVE S		T45202	R95348
118	MILWAUKEE AVE S		T45200	R95374
451	MILWAUKEE AVE S		T45161	R95471
432	MILWAUKEE AVE S		T43831	R95714
475	MILWAUKEE AVE S		T46657	R95715
439	MILWAUKEE AVE S		T43832	R95739
445	MILWAUKEE AVE S		T45163	R95740
438	MILWAUKEE AVE S		T45164	R95742
457	MILWAUKEE AVE S		T45165	R95743
463	MILWAUKEE AVE S		T45166	R95744
450	MILWAUKEE AVE S	4	T45176	R95745
450	MILWAUKEE AVE S	3	T45172	R95746
450	MILWAUKEE AVE S	2	T45168	R95747
450	MILWAUKEE AVE S	1	T45169	R95748
456	MILWAUKEE AVE S		T45170	R95749
110	MILWAUKEE AVE S		T44222	R96354
469	MILWAUKEE AVE S		T45171	R96716
450	MONROE ST		T45114	R94814
405	MONROE ST		T45115	R94815
460	MONROE ST		T45113	R94893
436	MONROE ST		T45116	R94918
418	MONROE ST		T45117	R94919
535	MUNsert AVE N		T45180	Garbage Can only
310	OAKLAND AVE N		T43954	R94946
318	OAKLAND AVE N		T43874	R94947
319	OAKLAND AVE N		T43875	R94948
327	OAKLAND AVE N		T43876	R94949
330	OAKLAND AVE N		T43877	R94950
337	OAKLAND AVE N		T43878	R94951
345	OAKLAND AVE N		T43879	R94952
351	OAKLAND AVE N		T43880	R94953
350	OAKLAND AVE N		T43881	R94954
359	OAKLAND AVE N		T43882	R94955
218	OAKLAND AVE N		T45093	R95037
219	OAKLAND AVE N		T45331	R95038
237	OAKLAND AVE N		T45332	R95039
250	OAKLAND AVE N		T45333	R95040
258	OAKLAND AVE N		T45334	R95041
251	OAKLAND AVE N		T45335	R95042

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

274	OAKLAND AVE N		T45336	R95043
269	OAKLAND AVE N		T45337	R95044
302	OAKLAND AVE N		T45339	R95046
305	OAKLAND AVE N		T45340	R95047
210	OAKLAND AVE N		T45092	R95061
374	OAKLAND AVE S		T44594	R94921
359	OAKLAND AVE S		T44595	R94922
360	OAKLAND AVE S		T44596	R94923
353	OAKLAND AVE S		T44599	R94924
335	OAKLAND AVE S		T45341	R94925
336	OAKLAND AVE S		T45107	R94926
319	OAKLAND AVE S		T45133	R94927
312	OAKLAND AVE S		T45134	R94928
304	OAKLAND AVE S		T44600	R94929
305	OAKLAND AVE S		T45095	R94930
222	OAKLAND AVE S		T45084	R94931
219	OAKLAND AVE S		T45085	R94932
243	OAKLAND AVE S		T45132	R94944
227	OAKLAND AVE S		T45083	R94945
204	OAKLAND AVE S		T45088	R94957
136	OAKLAND AVE S		T45089	R94958
127	OAKLAND AVE S		T45090	R94970
118	OAKLAND AVE S		T45091	R94971
297	OAKLAND AVE S		T45159	R95011
296	OAKLAND AVE S		T45122	R95012
283	OAKLAND AVE S		T45123	R95013
275	OAKLAND AVE S		T45126	R95016
282	OAKLAND AVE S		T45127	R95017
266	OAKLAND AVE S		T45128	R95018
253	OAKLAND AVE S		T45129	R95019
256	OAKLAND AVE S		T45130	R95020
244	OAKLAND AVE S		T45131	R95021
211	OAKLAND AVE S		T45086	R95022
203	OAKLAND AVE S		T45087	R95023
288	OAKLAND AVE S		T45124	R95114
286	OAKLAND AVE S		T45125	R95128
128	OAKWOOD CT		T44139	R94218
116	OAKWOOD CT		T44140	R94219
140	OAKWOOD CT		T44141	R94220
134	OAKWOOD CT		T44138	R95709
922	ORCHARD ST		T45350	R95034

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

554	ORIOLE DR		T44586	R95065
532	ORIOLE DR		T45120	R95066
518	ORIOLE DR		T45121	R95067
504	ORIOLE DR		T44587	R95068
206	PARK AVE		T44028	R95663
226	PARK AVE		T44016	R95665
243 1/2	PARK AVE		T44080	R95666
244	PARK AVE		T44081	R95667
207	PARK AVE		T44029	R95668
243	PARK AVE		T44106	R95669
273	PARK AVE		T44073	R95672
268	PARK AVE		T44070	R95854
279	PARK AVE		T44074	R96179
277	PARK AVE		T44075	R96180
263	PARK AVE		T44069	R96206
294	PARK AVE		T44076	R96322
271	PARK AVE		T44072	R96336
118	PARK AVE S		T44055	R95662
218	PARK AVE S		T44015	R95664
262	PARK AVE S		T44077	R95670
276	PARK AVE S		T44071	R96335
146	PAUL ST		T45399	R94673
136	PAUL ST		T46609	R94674
135	PAUL ST		T46610	R94675
125	PAUL ST		T46611	R94676
123	PAUL ST		T46612	R94677
120	PAUL ST		T46613	R94678
208	PAUL ST		T46677	R95362
211	PAUL ST		T46678	R95363
160	PAUL ST		T46605	R95364
204	PAUL ST		T46679	R95369
205	PAUL ST		T45398	R95365
173	PAUL ST		T46700	R95366
166	PAUL ST		T45396	R95367
163	PAUL ST		T46604	R95368
153	PAUL ST		T46606	R95370
144	PAUL ST		T46607	R95371
143	PAUL ST		T46608	R95372
111	PINE ST		T45338	R95045
432	POLCZINSKI CIR		T44574	R94801

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

464	POLCZINSKI CIR		T44526	R95035
472	POLCZINSKI CIR		T44527	R95036
403	POLCZINSKI CIR		T44588	R95069
402	POLCZINSKI CIR		T44613	R95070
416	POLCZINSKI CIR		T44614	R95071
417	POLCZINSKI CIR		T44328	R95072
424	POLCZINSKI CIR		T45329	R95073
425	POLCZINSKI CIR		T44575	R95113
480	POLCZINSKI CIR		T44528	R95126
444	POLCZINSKI CIR		T45355	R95144
456	POLCZINSKI CIR		T44524	R95165
455	POLCZINSKI CIR		T44525	R95166
320	POPLAR AVE		T45397	R94245
335	POPLAR AVE		T45206	R94752
331	POPLAR AVE		T45395	R94753
314	POPLAR AVE		T46617	R94754
321	POPLAR AVE		T46697	R94755
306	POPLAR AVE		T46619	R94756
310	POPLAR AVE		T46618	R94757
313	POPLAR AVE		T45303	R94758
190	POPLAR AVE		T46621	R94759
347	POPLAR AVE		T45229	R94819
345	POPLAR AVE		T45230	R94820
341	POPLAR AVE		T45235	R94823
343	POPLAR AVE		T45234	R94824
334	POPLAR AVE		T45236	R94825
326	POPLAR AVE S		T46656	R94751
121	POPLAR AVE S		T46622	R94760
340	POPLAR AVE S		T45231	R94821
336	POPLAR AVE S		T45232	R94822
535	QUINCY ST		T44610	R95024
527	QUINCY ST		T44609	R95029
513	QUINCY ST		T44608	R95030
455	QUINCY ST		T44607	R95031
451	QUINCY ST		T44606	R95032
105	QUINCY ST	LOWER	T44553	R95154
107	QUINCY ST	Upper	T44568	R95155
113	QUINCY ST		T44569	R95156
120	QUINCY ST		T44570	R95157
307	QUINCY ST		T44571	R95158
319	QUINCY ST		T44572	R95159

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

327	QUINCY ST		T44573	R95160
405	QUINCY ST		T44604	R95163
427	QUINCY ST		T44605	R95164
103	QUINCY ST		T44566	R95865
351	QUINCY ST		T44603	R96162
214	RIDGE RD		T44160	R95349
208	RIDGE RD		T44161	R95350
215	RIDGE RD		T44162	R95351
202	RIDGE RD		T44163	R95352
203	RIDGE RD		T44164	R95353
105	RIDGE RD		T44165	R95354
102	RIDGE RD		T44166	R95355
111	RIDGE RD		T44167	R95356
292	RIDGE RD		T43848	R95674
244	RIDGE RD		T43849	R95675
272	RIDGE RD		T43852	R95676
277	RIDGE RD		T43850	R95677
238	RIDGE RD		T43851	R95678
261	RIDGE RD		T43853	R95679
241	RIDGE RD		T43854	R95680
226	RIDGE RD		T43855	R95681
231	RIDGE RD		T43856	R95682
220	RIDGE RD		T43857	R95683
221	RIDGE RD		T43858	R95684
262	RIDGE RD		T44115	R96344
250	RIDGE RD		T44116	R96345
280	RIDGE RD		T44117	R96346
274	RIDGE RD		T44118	R96347
110	RIVER ISLAND RD		T44131	R94224
228	RIVER ST		T46629	R95377
238	RIVER ST		T46628	R95336
220	RIVER ST		T46615	R95338
851	ROBIN LN	W	T44584	R95063
853	ROBIN LN	E	T44585	R95064
920	ROBIN LN		T44576	R95118
923	ROBIN LN		T44577	R95119
919	ROBIN LN		T44578	R95120
917	ROBIN LN		T44579	R95121
903	ROBIN LN		T44580	R95122
901	ROBIN LN	W	T44581	R95123
865	ROBIN LN	E	T44582	R95124

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

863	ROBIN LN	W	T44583	R95125
583	SHERIDAN ST		T44083	R96194
571	SHERIDAN ST		T44084	R96195
569	SHERIDAN ST		T44085	R96196
415	SHERIDAN ST		T44086	R96197
406	SHERIDAN ST		T44087	R96198
404	SHERIDAN ST		T44088	R96199
211	SHERIDAN ST		T44089	R96200
222	SHERIDAN ST		T44091	R96202
104	SHERIDAN ST		T44092	R96203
620	SHERIDAN ST		T44082	R96204
627	SHERIDAN ST		T44079	R96205
212	SHERMAN ST		T43958	R94981
243	SHERMAN ST		T43957	R94983
581	SHERMAN ST		T43996	R95004
573	SHERMAN ST		T43997	R95005
453	SHERMAN ST		T43998	R95006
502	SHERMAN ST		T43909	R95007
423	SHERMAN ST		T44000	R95008
127	SHERMAN ST	LOWER	T43961	R95009
127	SHERMAN ST	UPPER	T43962	R95010
307	SHERMAN ST		T43953	R95048
410	SHERMAN ST		T43952	R95049
319	SHERMAN ST		T44001	R95062
215	SHERMAN ST		T43959	R95087
202	SHERMAN ST		T43960	R95088
269	SHERMAN ST		T43955	R95100
134	SUNRISE CT		T46680	R94254
146	SUNRISE CT		T45212	R94671
150	SUNRISE CT		T46667	R94672
133	SUNRISE CT		T46681	R94684
138	SUNRISE CT		T45432	R94685
135	SUNRISE CT		T45433	R94710
140	SUNRISE CT		T45211	R94711
128	SUNRISE CT		T46663	R95720
111	SUNRISE CT		T46664	R95721
130	SUNRISE CT		T46665	R95722
132	SUNRISE CT		T46666	R95723
160	SUNRISE CT		T45173	R95724
170	SUNRISE CT		T46707	R95725
154	SUNRISE CT		T46668	R95750

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

158	SUNRISE CT		T45162	R95751
410	THOMAS ST		T44593	R94920
121	UNION AVE		T45184	R94837
127	UNION AVE		T46524	R94838
206	UNION AVE		T46525	R94839
421	UNION AVE		T45186	R94855
408	UNION AVE		T46265	R94856
403	UNION AVE		T40264	R94857
218	UNION AVE		T46719	R94868
228	UNION AVE		T46720	R94869
310	UNION AVE		T46641	R94870
302	UNION AVE		T46642	R94871
328	UNION AVE		T95198	R94872
320	UNION AVE		T45199	R94873
118	VAN BUREN ST		T45181	R94834
220	VAN BUREN ST		T45182	R94829
220	WALNUT AVE		T46262	R94631
122	WALNUT AVE		T46263	R95687
715	WASCHBISCH RD		T35148	R94831
104	WASHINGTON ST N		T46514	R95161
302	WASHINGTON ST N		T46599	R94459
271	WASHINGTON ST N		T46600	R94460
259	WASHINGTON ST N		T46601	R94461
253	WASHINGTON ST N		T45252	R94462
202	WASHINGTON ST N		T45265	R94764
139	WASHINGTON ST N		T45266	R94765
168	WASHINGTON ST N		T45267	R94766
137	WASHINGTON ST N		T45268	R94767
148	WASHINGTON ST N		T45269	R94768
129	WASHINGTON ST N		T45270	R94769
144	WASHINGTON ST N		T45271	R94770
123	WASHINGTON ST N		T45272	R94771
113	WASHINGTON ST N		T45273	R94772
113	WASHINGTON ST N	A	T45144	R94611
134	WASHINGTON ST N		T45274	R94773
128	WASHINGTON ST N		T45275	R94774
250	WASHINGTON ST N		T45253	R94778
243 1/2	WASHINGTON ST N	Upper	T45254	R94779
243	WASHINGTON ST N	LOWER	T45255	R94780
244	WASHINGTON ST N		T45256	R94781

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

234	WASHINGTON ST N		T45257	R94782
237	WASHINGTON ST N		T45258	R94783
227	WASHINGTON ST N		T45259	R94784
220	WASHINGTON ST N		T45260	R94785
212	WASHINGTON ST N		T45261	R94786
213	WASHINGTON ST N		T45262	R94787
120	WASHINGTON ST N		T46513	R94842
392	WASHINGTON ST S		T45313	R94463
398	WASHINGTON ST S		T45314	R94464
376	WASHINGTON ST S		T45309	R94476
359	WASHINGTON ST S		T45310	R94477
342	WASHINGTON ST S		T45302	R94489
354	WASHINGTON ST S		T45306	R94490
345	WASHINGTON ST S		T45307	R94632
347	WASHINGTON ST S		T45308	R94633
384	WASHINGTON ST S		T45311	R94788
369	WASHINGTON ST S		T45312	R94789
402	WASHINGTON ST S		T45226	R94816
408	WASHINGTON ST S		T45227	R94817
412	WASHINGTON ST S		T45228	R94818
115	WASHINGTON ST S		T46515	R94843
129	WASHINGTON ST S		T46516	R94844
139	WASHINGTON ST S		T46517	R94845
155	WASHINGTON ST S		T46518	R94846
219	WASHINGTON ST S		T46519	R94847
227	WASHINGTON ST S		T46520	R94848
257	WASHINGTON ST S		T46521	R94849
235	WASHINGTON ST S		T46522	R94850
302	WASHINGTON ST S		T46523	R94851
310	WASHINGTON ST S		T45233	R94852
328	WASHINGTON ST S		T45304	R95373
105	WILLIAMS ST		T45177	R94832
104	WILLIAMS ST		T45178	R94833
569	WILLOW CREEK RD		T45318	R95173
553	WILLOW CREEK RD		T45319	R95174
545	WILLOW CREEK RD		T45320	R95175
533	WILLOW CREEK RD		T45321	R95176
511	WILLOW CREEK RD		T45322	R95177
501	WILLOW CREEK RD		T45323	R95180
105	WISCONSIN ST		T46625	R94258
118	WISCONSIN ST		T46626	R94259

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

123	WISCONSIN ST		T46627	R94260
203	WISCONSIN ST		T46620	R94261
202	WISCONSIN ST		T45239	R94262
210	WISCONSIN ST		T45240	R94263
211	WISCONSIN ST		T45241	R94264
218	WISCONSIN ST		T45242	R94265
221	WISCONSIN ST		T45293	R94266
226	WISCONSIN ST		T45244	R94267
231	WISCONSIN ST		T45245	R95310
307	WISCONSIN ST		T45246	R95311
310	WISCONSIN ST		T45247	R95312
315	WISCONSIN ST		T45248	R95313
319	WISCONSIN ST		T45249	R95314
320	WISCONSIN ST		T46669	R95315
323	WISCONSIN ST		T46671	R95316
326	WISCONSIN ST		T46672	R95317
327	WISCONSIN ST		T46673	R95318
336	WISCONSIN ST		T46674	R95319
348	WISCONSIN ST		T46675	R95320
345	WISCONSIN ST		T46676	R96350
172	WOODLAND AVE		T44078	R96323

REMOVED AFTER GFL DELIVERY NOV 2022

517	CALDWELL AVE		T45419	GARBAGE ONLY
318	SHERMAN ST		T43956	R95101
221 1/2	GREEN BAY AVE		T44157	R95853
501	MAIN ST S		T43869	GARBAGE ONLY
343	QUINCY ST		T44602	R95161
162	JACKSON ST		T44560	R94897
143	BIRCH AVE		T44589	R94936
565	CALDWELL AVE		T45225	R94800
204	CHESTNUT AVE N		T45110	Garbage Can only
628	MAIN ST N		T46687	Garbage Can only
113	LINDEN AVE		VACANT	VACANT

**SECTION X
PERFORMANCE BOND**

INSTRUCTIONS FOR EXECUTION OF PERFORMANCE BOND

The form of bonds attached hereto shall be used for this contract. This form contemplates one corporate surety only. In a case where co-sureties will be furnished, proper forms therefore shall be obtained.

If the principal is an individual, his/her full name and residence shall be inserted in the body thereof, and he/she shall sign the bond with his/her usual signature on the line opposite the scroll seal.

If the principals are partners, their individual names shall appear in the body of the bond, with the recital that they are partners composing a firm, naming it.

If the principal is a corporation, the name of the State in which incorporated shall be inserted in the appropriate place in the body of the bond, and said instrument shall be executed and attested under the corporate seal as indicated in the form. If the corporation has no corporate seal, the fact shall be stated in which case a scroll of adhesive seal shall appear following the corporate name. This also applies to execution by the surety.

The date of the bond must not be prior to the date of the contract for which it is given.

A Power of Attorney authorizing the execution of the Bond by an attorney-in-fact, or Agent, shall be attached to the executed counterpart of the bond. If the bond is executed by an out-of-state agent, the executed counterpart of the bond shall be counter-signed by a licensed resident agent.

FORM OF BOND
PERFORMANCE BOND

KNOW ALL PRESENT, THAT _____
as Principal, and _____

as Surety, are held and firmly bound unto the City of Oconto Falls, 500 N Chestnut Ave, Oconto Falls, WI 54224 in the full and just sum of one hundred thousand dollars (\$100,000.00) lawful money of the UNITED STATES OF AMERICA for the payment of which sum of money well and truly to be made, we bind ourselves, heirs, executors, administrators, successors and assigns jointly and severally, firmly by these presents:

WHEREAS: The Principal has submitted to the City of Oconto Falls the attached signed Contract being for Garbage and Recycling collection and disposal in the City of Oconto Falls from January 1, 2025 through December 31, 2029 complete, as described in the foregoing CONTRACT and ARTICLES OF AGREEMENT.

NOW THE CONDITIONS OF THIS OBLIGATION ARE SUCH, That inasmuch as the said attached Contract has been executed on behalf of the

_____ above named bounden Principal shall in all respects well and truly keep and perform the said Contract, and shall pay all sums of money due or to become due, for any labor, materials, apparatus, fixtures of equipment furnished for the purpose of constructing the work provided in said document, and shall defend, indemnify, and save harmless said City of Oconto Falls against any and all liens, encumbrances, damages, claims, expenses, costs and charges of every kind except as otherwise provided in said specifications and other contract documents arising out of or in relation to the performance of said work and the provisions of said contract, and shall remove and replace any defects in workmanship or materials which may be apparent or may develop.

And the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alterations or additions to the terms of the contract or to the work to be performed hereunder or the specifications accompanying the same shall in any way affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the work or the specifications.

IN WITNESS, WHEREOF, we have hereunto set our hands

and seals this _____ day of _____, 20____.

In the presence of: _____ (as to Principal)

Attest:

Name of Principal (SEAL)

By: _____

Title

In the presence of: _____ (as to Surety)

Attest:

Name of Surety (SEAL)

Attorney-in-Fact

The above and foregoing is hereby approved as to form and sufficiency of
surety, this _____ day of _____, 20____.

By: _____
Deputy Clerk

**SECTION XI
FORM OF AGREEMENT**

THIS AGREEMENT MADE this _____ day of _____, 2024, by and between _____, hereinafter called the “Contractor” and the City of Oconto Falls, Wisconsin, hereinafter called the “City”;

WITNESSETH, that the Contractor and the City, for the consideration stated herein agree as follows:

COMPONENT PARTS OF THIS CONTRACT

This contract consists of the following component parts, all of which are as fully a part of this contract as if herein set out verbatim, or, if not attached:

- a. Addendum Nos. –
- b. Contract Work Specifications
- c. General Contract Provisions
- d. This instrument
- e. Contractor’s accepted proposal of _____, 2024.

In the event that any provision in any of the above component parts of this contract conflicts with any provisions in any other of the component parts, the provision in the component part first enumerated above shall govern over any other component part which follows it numerically, except as may be otherwise specifically stated.

Nothing in this contract shall be construed as creating an employment relationship between contractor, or any of its agents or employees, and the City of Oconto Falls. This agreement constitutes an independent contractor’s agreement.

In the event, any work performed by contractor shall be governed by Wisconsin ’s prevailing wage rate laws, contractor agrees that all employees of contractor involved in the performance of work under this agreement shall be paid at the then applicable prevailing wage rate. It shall be the obligation of contractor to determine such applicability and rate as to work under this agreement.

Requests for Proposals for Residential Garbage and Recycling Collection Services – City of Oconto Falls

Contractor and City shall each be responsible for such claims and causes of action as may arise from negligent acts alleged as to their agents and employees, and each shall indemnify the other against any such claims or causes of action.

This contract is intended to confirm in all parts of applicable statutes of the State of Wisconsin, and if any part of provisions of the contract conflicts therewith, the said statute shall govern.

IN WITNESS, WHEREOF, the parties hereto have caused this instrument to be executed in three original counterparts the day and year first written above.

(Corporate Seal) Date

Attest

Jenny Friedmann, Deputy Clerk

CITY OF OCONTO FALLS

(CONTRACTOR) (Date)

Clint Braun, Mayor Date

(Name)

Peter Wills City Administrator Date

(Title)

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471



Office: (715) 446-5400
Website: www.harters.net
Email: agayhart@harters.net

City of Oconto Falls, WI
Oconto County

Prepared by Nick Achtermeier Jr.
Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471
715-446-5400

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471



Office: (715) 446-5400
Website: www.harters.net
Email: agayhart@harters.net

9/16/2024

City of Oconto Falls

Harter's Fox Valley Disposal, LLC.
169901 Ringle Ave.
Ringle, WI 54471

Thank you for providing Harter's Fox Valley Disposal with the opportunity to submit a proposal for the City of Oconto Falls trash and recycling hauling. We are a customer service oriented, family-owned company that has been hauling trash for four generations. Harter's is a Wisconsin company that employs Wisconsin people and the maximum amount of the revenue we generate is kept in the state. We service over 150 municipalities in Wisconsin and Minnesota, some as big as 16,000 households and some that are just a few hundred households. We service the Towns of Underhill, Abrams, Villages of Bellevue, Howard, Suamico, Town of Ledgeview, and many other communities in Central and North East Wisconsin.

We would like to take this time to say thank you for taking the valuable time out of your day to review our proposal. We hope that our proposal and our reputation will help you to select us to be the future hauler for the City of Oconto Falls. If you should have any questions, you can contact me anytime.

Thank you,

A handwritten signature in black ink, appearing to read "Nick Achtermeier, Jr.", is written over the "Thank you," text.

Nick Achtermeier, Jr.
Municipal Sales Manager
Cell: 715 881-1698

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471



Office: (715) 446-5400
Website: www.harters.net
Email: agayhart@harters.net

Submittal Requirements:

1. Billing will be done monthly to the city.
2. 5-year contract.
3. Harter's to supply new 95-gallon carts.
4. Harter's to pay disposal costs for carted curbside services.
5. To be serviced on a 2-day route. Days to be determined if selected to be service provider.
6. If selected, Harter's will do one mailer to notify the residents on new cart delivery. There will then be an information packet attached to each set of carts when delivered.
7. Large item service available once a month for residents to call in and prepay for item collection.

Pricing options for curbside trash and recycling services:

Option #1. See pricing sheet with preset pricing for each year with built in annual increase for both curbside services and bulk items.

Option #2. See pricing sheet with only year one pricing then subject to annual cpi increase below*

*Cpi yearly increase based on the US Department of Labor, Bureau of Labor Statistics, and Consumer Price Index for All Urban Consumers (CPI-U), expenditure category of "Garbage and Trash Collection."

Fuel surcharge begins at \$4.00 gallon and adds 1% to the monthly statement for every \$0.10 fuel increases.

Contacts:

Nick Achtermeier Jr. Municipal Sales Manager cell 715 881-1698 nachtermeier@harters.net
Andy Gayhart. General Manager/Owner. 169901 Ringle Ave, Ringle WI 54471. Office: 715-446-5400,
Cell: 608-790-7733. agayhart@harters.net

Option # 1

Section VII CONTRACTOR COST SUMMARY

The bid shall follow the below format. *PRESET CPI @ 5%*

Bid #1 (Primary): 90 or 96-gallon garbage container and 90 or 96-gallon recycling container. This bid shall include both weekly garbage and bi-weekly recycling service. Provide breakout of all fees, surcharges, tax, miscellaneous items to be charged.

	Year 1	Year 2	Year 3	Year 4	Year 5
BASE SERVICE					
Garbage Monthly Rate/Household (+)	\$ <u>13.50</u>	\$ <u>14.18</u>	\$ <u>14.89</u>	\$ <u>15.63</u>	\$ <u>16.41</u>
Recycling Monthly Rate/Household (+)	\$ <u>9.00</u>	\$ <u>9.45</u>	\$ <u>9.92</u>	\$ <u>10.42</u>	\$ <u>10.94</u>
Fuel Surcharge (if applicable) (+)	\$ <u>SEE</u>	\$ <u>PSID</u>	\$ <u>SHEET</u>	\$ <u>FOR</u>	\$ <u>DETAILS</u>
Per Ton Garbage at Landfill. (+)	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>
Per ton State Fees (if applicable) (+)	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
Per Ton Recycle Fee (+)	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>	\$ <u>INCLUDED</u>
Recycling Market Credits (-)	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
Total per household fee per month (=)	\$ <u>22.50</u>	\$ <u>23.63</u>	\$ <u>24.81</u>	\$ <u>26.05</u>	\$ <u>27.35</u>

Alternate Bid

#2 (Alternate A): Large Item/Bulk Item Pickup at Curbside. Resident pays cost

	Year 1	Year 2	Year 3	Year 4	Year 5
BASE SERVICE					
Large/Bulk Rate/ per item curbside *Landfill Acceptable	\$ <u>50.00</u>	\$ <u>55.00</u>	\$ <u>60.00</u>	\$ <u>65.00</u>	\$ <u>70.00</u>
*White Goods per item curbside Appliances, Electronics, TV's	\$ <u>85.00</u>	\$ <u>90.00</u>	\$ <u>95.00</u>	\$ <u>100.00</u>	\$ <u>105.00</u>

Alternate Bid:

Large/Bulk Items Price Quotation Sheet:

Please provide a five-year price sheet for curbside pickup and disposal/recycling of white goods & Large/Bulk Items. Prices may change upon tipping charge at Landfill.

Option # 2

Section VII CONTRACTOR COST SUMMARY

The bid shall follow the below format. *NO SET CPI*

Bid #1 (Primary): 90 or 96-gallon garbage container and 90 or 96-gallon recycling container. This bid shall include both weekly garbage and bi-weekly recycling service. Provide breakout of all fees, surcharges, tax, miscellaneous items to be charged.

	Year 1	Year 2	Year 3	Year 4	Year 5
BASE SERVICE					
Garbage Monthly Rate/Household (+)	\$ <u>13.50</u>	\$ _____	\$ _____	\$ _____	\$ _____
Recycling Monthly Rate/Household (+)	\$ <u>9.00</u>	\$ _____	\$ _____	\$ _____	\$ _____
Fuel Surcharge (if applicable) (+)	\$ <u>SEE</u>	\$ <u>BID</u>	\$ <u>SHEET</u>	\$ <u>FOR</u>	\$ <u>DETAILS</u>
Per Ton Garbage at Landfill. (+)	\$ <u>INCLUDED</u>	\$ _____	\$ <u>INCLUDED</u>	\$ _____	\$ _____
Per ton State Fees (if applicable) (+)	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
Per Ton Recycle Fee (+)	\$ <u>INCLUDED</u>	\$ _____	\$ <u>INCLUDED</u>	\$ _____	\$ _____
Recycling Market Credits (-)	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
Total per household fee per month (=)	\$ <u>22.50</u>	\$ <u>Subject to CPI SET</u>	\$ <u>SEE</u>	\$ <u>BID</u>	\$ <u>SHEET</u>

Alternate Bid

#2 (Alternate A): Large Item/Bulk Item Pickup at Curbside. Resident pays cost

	Year 1	Year 2	Year 3	Year 4	Year 5
BASE SERVICE					
Large/Bulk Rate/ per item curbside <i>* Landfill Acceptable</i>	\$ <u>50.00</u>	\$ <u>55.00</u>	\$ <u>60.00</u>	\$ <u>65.00</u>	\$ <u>70.00</u>
White Goods per item curbside <i>* Appliances, Electronics, TVs</i>	\$ <u>85.00</u>	\$ <u>90.00</u>	\$ <u>95.00</u>	\$ <u>100.00</u>	\$ <u>105.00</u>

Alternate Bid:

Large/Bulk Items Price Quotation Sheet:

Please provide a five-year price sheet for curbside pickup and disposal/recycling of white goods & Large/Bulk Items. Prices may change upon tipping charge at Landfill.

**Section V:
LOCATION OF RECYCLING FACILITY**

Please provide below information concerning the facility which is intended to be used for the processing of recyclable materials collected at curbside.

NAME ADDRESS OWNER USAGE DATES PROPOSED FACILITY

Brown County Port & Resource Recovery
2561 S. Broadway
Green Bay, WI. 54304

* Would use for term of contract.

For TRASH :

Brown County WI Waste Transfer Station
3734 W. Mason St.
Hobart, WI. 54155

Section VI REFERENCES & COMPETENCY

In order to allow evaluation of Contractor's capabilities, Contractors are required to supply the information requested below. Each Contractor shall list three municipalities where similar work has been conducted. For each reference, list the contact person's name, address, and phone number, services provided, and the time period in which the work was completed. **The Contractor shall also attach a written description of the firm including: its history, ownership, services provided, facilities, fleet, clients, etc.**

1. City of WAUSAU

Municipality or Agency

Contact Name *MARY ANN GREAT - FINANCE DIRECTOR*

Address *407 Grant St.
WAUSAU, WI 54403*

(Area Code) Phone Number *715 216-6640*

Services Provided

First Year Contracted *1/1/2016 - 12/31/2026*

*CURBSIDE TRASH & RECYCLING
LARGE ITEM COLLECTION*

2. Village of HOWARD

Municipality or Agency

Contact Name *GEOFF FARR - PUBLIC WORKS DIRECTOR*

Address *2456 Glendale Av.
HOWARD, WI 54313*

(Area Code) Phone Number *920 434-4060*

Services Provided

First Year Contracted *1/1/2014 - 12/31/2026*

CURBSIDE TRASH & RECYCLING

3. Village of SUAMICO

Municipality or Agency

Contact Name *ANDY SMITS - PUBLIC WORK DIRECTOR*

Address *12781 Velp Av.
SUAMICO, WI 54313*

(Area Code) Phone Number *920 434-8410*

Services Provided

First Year Contracted *1/1/2014 - 12/31/2026*

*CURBSIDE TRASH & RECYCLING
LARGE ITEM COLLECTION*

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471



Office: (715) 446-5400
Website: www.harters.net
Email: agayhart@harters.net

References

Municipality: The City of Wausau
Contact: Mary Ann Groat-Finance Director
Email: mgoat@ci.wausau.wi.us
Date of work: 1/1/2016-12/31/2026
Phone number: 715 216-6640

Municipality: Village of Howard
Contact: Geoff Farr, PE - Public Works Director
Email: gfarr@villageofhoward.com
Date of work: 1/1/2014-12/31/2026
Phone number: 920 434-4060

Municipality: Village of Kronenwetter
Contact: Peter Kampfer - Village Administrator
Email: pkampfer@kronenwetter.org
Date of work: 1/1/2016-12/31/2025
Phone number: 715 693-4200 x1727

Municipality: City of Mosinee
Contact: Bruce Jamroz- City Clerk/Treasurer
Email: bjamroz@mosinee.wi.us
Date of work: 1/1/2021-12/31/2030
Phone number: 715 693-2275

Municipality: Village of Suamico
Contact: Andy Smits – Public Works Director
Email: andys@suamico.co.org
Date of work: 1/1/2014-12/31/2026
Phone number: 920 434-8410

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI 54471



Office: (715) 446-5400
Website: www.harters.net
Email: agayhart@harters.net

MUNICIPALITIES SERVICED

Marathon County

Franzen
Norrie
Village of Elderon
Hatley
City of Wausau
Bevent
Town of Wausau
Bergen
Kronenwetter
Village of Marathon
Schofield
Easton
Aniwa
Texas
Ringle
Maine
Edgar
Reid
City of Mosinee
Town of Mosinee
Rib Mountain
Knowlton
Village of Stratford
Town of Emmet
Town of Day
Town of Eau Pleine
Town of Cassel

Outagamie County

Black Creek
Center
Freedom
Greenville
Hortonville
Maple Creek
Bovina
Maine
Village of Bear Creek
City of Seymour
Vanden Broek
Hortonia

Marinette County

City of Peshtigo

Waupaca County

Marion
Town of Fremont
Wyoming
Big Falls
Clintonville
Embarrass
Village of Iola
Town of Farmington

Portage County

Alban
Town of Amherst
Village of Amherst
Amherst Junction
Hull
Nelsonville
Pine Grove
Rosholt
Sharon
Park Ridge
Dewey
Belmont
Lanark
Village/Town of Almond
Buena Vista
New Hope
Town of Stockton

Brown County

Pulaski
Rockland
Howard
Suamico
Bellevue
Glenmore
Ledgview
Humboldt
Oneida Nation

Lincoln County

Corning

Wood County

Village of Arpin
Cranmoor
Village of Milladore

Shawano County

Almon
Village of Bowler
Belle Plaine
Village of Aniwa
Green Valley
Stockbridge Reservation
Lessor
Morris
Navarino
Red Spring
Richmond
Seneca
Town of Birnamwood
Fairbanks
Town of Wittenberg
Village of Wittenberg
Hermann
Menominee Reservation
Mattoon
Maple Grove
Eland
Village of Birnamwood

Winnebago County

Town of Neenah
Village of Fox Crossings
Vinland
Algoma

Kewaunee

Town of Casco
Village of Casco
Pierce
Village of Luxemburg
West Kewaunee
City of Kewaunee
Town of Luxemburg
Red River
Franklin
Montpelier
Village of Casco

Clark County

Town of Loyal

Sheboygan County

Town of Sheboygan
Holland
Belgium
Village of Cascade
Village of Eden
Mosel
Village of Glenbeulah
Town of Scott

Ozaukee County

Village of Fredonia
City of Port Washington
Town of Grafton
Village of Newburg

Fond du lac County

Calumet
Town of Eden
Eldorado
Rosendale
Metomen
Auburn
Taycheedah
Byron
Lamartine
Empire
Village of North Fond du lac
Town of Ashford
Village of Mount Calvary

Washington County

Addison
Village of Slinger

Oconto County

Underhill
Abrams

Manitowoc County

Eaton

Dodge County

Village of Theresa
Town of Trenton
Herman
Leroy
Town of Lomira
Village of Brownsville

Section VIII CONTRACTOR CERTIFICATION

I certify that I am acting as an agent for the firm designated below and that the firm will contract to the City of Oconto Falls the item(s) described herein for the amount specified above. Further, I certify that all exceptions or deviations from the attached detailed specifications are clearly stated in writing and the price quoted shall include all terms specified unless otherwise noted.

The estimated figures of service area and eligible households located in the Request for Proposal were gathered using the best data available at the time of the Request for Proposals creation. I further certify and understand that any submitted proposals are final and will not be subject to negotiation during the contract term. I further understand and agree that the prices listed above represent a fixed priced contract for the initial first five years of the term of the contract, commencing January 1, 2025 and ending December 31, 2029 for curbside collection of garbage and recyclable materials. Adjustments to net yearly contract amounts for the last two years of the contract are to be negotiated.

*Fork
option
#1*



Signature of Authorized Representative

PLEASE TYPE OR NEATLY PRINT THE FOLLOWING INFORMATION:

Name of Authorized Representative

Title *SALES MANAGER*

Date

Company Name *HARTERS FOX VALLEY DISPOSAL*

Street Address *169901 RINGLE AVE. RINGLE, WI. 54471*

Municipality, State Zip Code (Area Code) *715 446 - 5400*

Phone Number *715 881-1698 cell*

Email *nachtermeier@harters.net*

Secondary Contact *ANDY GAYHART GM/OWNER*
cell 608 790-7733
agayhart@harters.net

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI. 54471



Office: (715) 446-5400
Website: www.harters.net
Email: gayhart@harters.net

History of Harter's Disposal

Harter's Quick Clean-up/Harter's Fox Valley Disposal is currently in its fourth generation of catering to your trash removal needs. The company was founded in 1955 by Frank Harter. His son, Lloyd Harter, acquired the company in 1958. In 1994, the company was re-established by Gary Harter. Since that time, he and his children have been proudly serving La Crosse, Wi. and the surrounding areas.

In May of 2010 with the addition of Andrew Gayhart GM/Owner expanded services and setup shop in Wittenberg, WI. and formed Harter's Fox Valley Disposal. Providing services from residential to commercial and Industrial. Since that time the hard work to make sure that all of your customers' needs *are met every time an account is serviced has paid off.* Harter's Fox Valley Disposal at present services over 150 municipalities for residential trash and recycling. We have thousands of commercial containers on the street servicing from small to large businesses and Industrial accounts from Clark over to Kewaunee County and from Langlade down to Washington County.

In May of 2021 Harter's expanded operations again in the Sheboygan area as Harter's Lakeside Disposal. In April of 2023 Harter's expanded even further with the addition of our newest facility in Wisconsin Rapids as Harter's Expert Disposal. We are excited with the addition of this new area and the new opportunities it presents.

Harter's Fox Valley Disposal has sites in Ringle, Seymour, Oostburg, and Wisconsin Rapids in addition to *the original in La Crosse, WI.* Harter's Disposal now has over 125 employees in the Fox Valley area alone.

We service from the smallest mom and pops to the largest commercial/ industrial accounts. For residential services we service towns as small as 50 households up to our largest some 16,000 households for the City of Wausau.

The primary owners for Harter's Fox Valley Disposal are Andrew Gayhart, Naomi Schaller, Gary Harter and Michael Thun.

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI. 54471



Office: (715) 446-5400
Website: www.harters.net
Email: agayhart@harters.net

Equipment Inventory

Harter's Fox Valley Disposal has a wide variety of refuse equipment to cover any residential, commercial and industrial needs. We have a fleet of commercial front load trucks, side load residential trucks, fully automated residential trucks and roll off trucks.

For the front load commercial trucks, we have thousands of front load commercial containers that range in size from 2 yard to 8 yards for both trash and recycling. Harter's has currently 30 commercial front load trucks on the street today.

For the roll off trucks, we have hundreds of roll off boxes that range in size from 15 yard - 40 yard in size that serve both residential, commercial and industrial needs. Harter's has currently 30 roll off trucks on the street today.

For the residential trucks we have a variety of side load to fully automated trucks. Harter's has over 170,000 thousand residential carts in its inventory that are serviced weekly in the over 145 municipalities we currently service. Harter's has 75 residential trucks in its fleet today.

A majority of our fleet are Freightliner Trucks with a Labrie body on them. All our fleet is equipped with a GPS tracking system. Our drivers are also equipped with tablets which are directly connected to our customer service department. A portion of our fleet are CNG vehicles.

Facilities

Harter's Fox Valley Disposal 169901 Ringle Ave. Ringle, WI. 54471

Harter's Fox Valley Disposal 1120 E. Pearl St. Seymour, WI. 54165

Harter's Lakeside Disposal W2578 Holland-Lima Rd. Oostburg, WI. 53070

Harter's Expert Disposal 2610 Engel Rd Wisconsin Rapids, WI. 54495

Harter's Fox Valley Disposal
169901 Ringle Ave.
Ringle, WI. 54471



Office: (715) 446-5400
Website: www.hartersfvd.net
Fax: 715 446-5410

Sample Tag

This is a universal tag that is used for trash and recycling by all of the drivers to communicate to the residents of any issues with the materials set out at curbside.



Harter's Fox Valley Disposal
1-888-804-8556

Dear Valued Customer....

- Please have material curbside before 6:00 am.
- All garbage must be placed in plastic bags (white or clear) and securely tied shut. Absolutely no loose garbage in containers.
- Please call our office for pricing and to schedule a bulky item pickup. (Electronics, Appliances, Tires, Furniture, Etc.) This is every other Wednesday)
- Cart is facing the wrong direction. (Wheels and Handle should face the house.)
- Place cart a minimum of (4) feet from any obstacle, including other carts.
- All bagged household garbage should be placed in cart with lid fully closed.
- Excessive cart/can weight (limit 50 pounds each).
- Trash and/or recyclables must be separated.
- Unacceptable items were left behind (Ex: Asbestos, Building demo (ex. carpet, drywall, insulation, wood), Empty chemical containers, Liquid waste, Used Motor Oil, Hazardous waste, Yard waste and/or Other Non-Household Trash).
- Cardboard must be cut, bundled and tied in sections no larger than 2 feet by 2 feet.
- No barrels or drums.
- Additional carts available to rent. Please call office for details.
- Other: _____

For additional information about trash, recycling or bulky/large item pickup services, please call us.

Driver _____



7434 Schwahn Road
Greenleaf, WI 54126-9672
Phone: (920) 864-5808

Solid Waste and Recycling Solutions

September 26, 2024

Solid Waste & Recycling Proposal
City of Oconto Falls / Oconto County

Dear City of Oconto Falls Board and Residents,

We want to thank you for the time, thought and effort you and your team put into preparing the proposal for Solid Waste and Recycling Services.

Unfortunately, after careful consideration, we have decided to respectfully decline the offer to submit a proposal.

Please feel free to contact us the next time the RFP for Solid Waste and Recycling process becomes available.

Sincerely,

Owners; Richard R Deyo / Robert F Deyo
Route Drivers-Laborers and Customer Care Staff

Your Satisfaction Is Our Reputation

	2020	2021	2022	2023 estimate	2024 projected	2025 Projected		
Resi Garbage Curbside	\$61,965.67	\$70,202.38	\$72,779.88	\$74,405.28	\$75,335.34	\$120,081.60	105,335 = 53620-25-000-000	
Resi Garbage Fuel Surcharge	\$0.00	\$0.00	\$12,296.42	\$26,275.55	\$30,000.00	\$0.00		\$0 if under \$4.00/ gallon, 5% above \$4.00/gallon
Resi Garbage Disposal	\$22,223.50	\$24,647.48	\$23,382.48	\$36,362.76	\$40,000.00	\$0.00	40,000 = 53630-25-000-462	
Dumpster Hauling Fees	\$8,364.00	\$9,460.50	\$9,025.00	\$7,000.00	\$9,000.00	\$9,000.00	30,500 = 53630-25-000-463	
Dumpster Disposal	\$8,081.61	\$8,358.09	\$6,531.39	\$6,000.00	\$8,000.00	\$8,000.00		
Dumpster Fuel Surcharge	\$0.00	\$187.74	\$2,968.44	\$3,000.00	\$3,500.00	\$3,500.00		
Recycle Ctr Exp (Toilet Rental/OC invoices)	\$17,731.25	\$5,636.00	\$6,684.06	\$12,000.00	\$10,000.00	\$10,000.00		
Recycle Ctr Revenues	\$11,509.00	\$11,475.00	\$10,461.71	\$8,000.00	\$8,000.00	\$8,000.00	8,000 = 46430-25-000-463	
Recycle Ctr Wages	\$30,085.92	\$30,887.75	\$44,527.38	\$32,000.00	\$33,000.00	\$33,660.00	33,000 = 53630-25-120-463	2%
Recycle Ctr Compactor Electricity	\$363.85	\$1,024.44	\$1,396.53	\$1,500.00	\$1,500.00	\$1,650.00	1,500 = part of 53100-25-220-000	
Town Reimbursement for Recyc Ctr	\$20,029.71	\$15,698.90	\$15,698.90	\$20,892.00	\$20,000.00	\$22,000.00	20,000 = part of 46435-00-000-000	
Recycling Curbside	\$9,822.97	\$11,128.66	\$11,537.25	\$11,794.92	\$11,942.34	\$62,540.40	24,503 = 53630-25-000-483	
Recycling Curbside Process Fees	\$5,214.05	-\$9.94	\$1,773.20	\$9,200.00	\$11,000.00	\$0.00		
Recycling Bin Fee	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00		
Recycling Grant Reimb	\$12,148.81	\$16,078.39	\$14,228.36	\$0.00	\$0.00	\$500.00	0 = part of 46330-25-000-463	
46430-00-000-471 actual collected				\$133,750.00			1070	46430-00-000-471
46430-25-000-000 actual collected				\$26,050.00			1042	46430-25-000-000
SA COLLECTION OVER/UNDER				-\$201.49				

2025				<u>24/25 Actual</u>	<u>24/25 Dollars</u>	<u>24/25 Total # of</u>
				<u>Assessment</u>	<u>Assessed</u>	<u>assessments</u>
Garbage	\$120,081.60	\$1,076.00	\$111.60	\$112.00	\$120,512.00	1,076 garbage total
Recycling	\$62,540.40	\$1,047.00	\$59.73	\$60.00	\$62,820.00	29 are garbage only
Total	\$182,622.00		\$171.33	\$172.00	\$183,332.00	1,047 recycle total

G:\CITY\CITY AP\2024 CITY AP\2024 CITY AP INVOICES

RECYCLING CENTER AGREEMENT

For

City of Oconto Falls (City) and Town of Oconto Falls (Town)

The City and Town of Oconto Falls agree to share the cost (expenses) of the City Recycling Center maintenance on a 60-40 ratio.

The City will cover 60 % and the Town will cover 40 % of maintenance expenses.

This agreement does not include the cost/expenses of the "Big Dumpster" which is for City residents use only.

This agreement will be reviewed on a yearly basis.

Signed:

City Representative: Bruce P. ...
(Title) Mayor
Date: 12/1/2020

Town Representative: D. ...
(Title) Chairman
Date: 12-14-2020

CITY OF OCONTO FALLS 2025 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that on Tuesday, November 12, 2024 at 5:30 pm in the Council Chambers of the Oconto Falls Municipal Building, 500 North Chestnut Avenue, Oconto Falls, Wisconsin, a public hearing will be held on the proposed 2025 budget.

Following the public hearing, the Council will meet to vote on the proposed budget during the Regular Council meeting at 6:00 pm. The proposed budget is available for inspection on the City website at www.cityofocontofalls.com, at City Hall, the Oconto Falls Public Library, the Oconto Falls Post Office and Iverson's Piggly Wiggly.

The following is a summary of the Proposed 2025 City Budget:

GENERAL FUND	2024	2024	2025	Percentage
	<u>Approved Budget</u>	<u>Estimated Budget</u>	<u>Proposed Budget</u>	<u>Change</u>
REVENUES				
General Government	\$2,908,552	\$2,908,552	\$3,175,583	9.2%
License	\$32,250	\$34,707	\$36,575	13.4%
Gifts & Grants	\$39,882	\$36,657	\$38,351	-3.8%
Penalties & Forfeitures	\$53,400	\$35,681	\$38,400	-28.1%
Special Assessments	\$151,908	\$150,230	\$153,000	0.7%
All Other Revenues	\$170,908	\$178,812	\$169,159	-1.0%
Fund Balance	\$0	\$0	\$0	#DIV/0!
G. F. REVENUES	<u>\$3,356,900</u>	<u>\$3,344,640</u>	<u>\$3,611,068</u>	7.6%
EXPENDITURES				
General Government	\$1,017,757	\$1,141,828	\$1,098,984	8.0%
Protection Person & Property	\$919,837	\$751,215	\$949,728	3.2%
Health, Welfare, & Sanitation	\$293,731	\$274,282	\$352,164	19.9%
Transportation	\$386,674	\$373,319	\$392,217	1.4%
Education & Recreation	\$161,985	\$149,965	\$184,482	13.9%
Conservation & Development	\$3,300	\$4,274	\$3,270	-0.9%
Transfer to Other Funds	\$3,000	\$0	\$0	-100.0%
Transfer to TIF	\$11,000	\$0	\$0	-100.0%
Transfer to Debt Service	\$489,142	\$489,142	\$518,889	6.1%
Transfer to Capital Projects	\$70,475	\$70,475	\$46,562	-33.9%
Transfer to Trust Agency	\$0	\$0	\$0	#DIV/0!
Transfer to Fund Balance	\$0	\$0	\$0	#DIV/0!
G. F. EXPENDITURES	<u>\$3,356,900</u>	<u>\$3,254,501</u>	<u>\$3,546,296</u>	5.6%
GF NET SURPLUS (DEFICIENCY)	<u>(\$0)</u>	<u>\$90,139</u>	<u>\$64,772</u>	
DEBT SERVICE FUND				
Revenues	\$489,142	\$489,142	\$518,889	6.1%
Expenditures	\$489,142	\$487,490	\$518,889	6.1%
DSF NET SURPLUS (DEFICIENCY)	<u>\$0</u>	<u>\$1,652</u>	<u>\$0</u>	
CAPITAL PROJECTS FUND				
Revenues	\$228,650	\$585,541	\$3,169,203	1286.0%
Fund Balance	\$0	\$0	\$0	0.0%
Expenditures	\$228,650	\$549,248	\$3,169,203	1286.0%
CPF NET SURPLUS (DEFICIENCY)	<u>\$0</u>	<u>\$36,293</u>	<u>\$0</u>	
TIF PROJECTS FUND				
Revenues	\$11,000	\$11,000	\$0	-100.0%
Expenditures	\$11,000	\$11,000	\$0	-100.0%
TPF NET SURPLUS (DEFICIENCY)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
TAX LEVY				
General Fund	\$979,708		\$1,127,892	15.1%
Debt Service Fund	\$489,142		\$518,889	6.1%
TIF Projects Fund	\$0		\$0	#DIV/0!
Capital Projects Fund	\$70,475		\$46,562	-33.9%
Total Approved Levy	<u>\$1,539,325</u>		<u>\$1,693,343</u>	10.0%
Levy limit	1,539,325		1,693,343	10.0%
Approved by Council _____				

A quorum of the Common Council may be in attendance of this public hearing.

Notice was given to the public at least 15 days prior to this hearing - Notice was forwarded to newspapers and any news media who have requested the same – Notice was published in the Oconto County Times Herald, Notice was posted at City Hall, Oconto Falls Community Library, Iverson's Piggly Wiggly, and on the City website at www.cityofocontofalls.com.

Any person wishing to attend the hearing who requires special accommodations because of a disability should contact the Clerk's office at 920-846-4505 with adequate notice so appropriate accommodations can be made.

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
1	Police Department (15)													
2	REVENUES													
3														
4					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
5					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
6	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
7	43529	15-000-000	Other State Grant			-	16,000	7,000	2,016	-	2,016	2,016	-	0.0%
8	43521	15-000-455	State DOJ training reimbursement		960	2,278	-	1,120	-	-	-	-	-	0.0%
9	43523	00-000-000	State Grant		-	-	-	8,264	-	-	-	-	-	0.0%
10	44200	00-000-409	Bicycle Registration		6	6	-	3	-	-	-	-	-	0.0%
11	44200	00-000-410	Snowmobile Registration		-	-	-	-	-	-	-	-	-	0.0%
12	44900	15-000-000	Paper Service		906	603	1,000	775	1,000	225	600	700	(300)	-30.0%
13	45130	15-000-000	Parking Violations		1,930	1,075	2,500	1,285	2,000	955	2,000	2,000	-	0.0%
14	45190	15-000-000	Alarms & Finger Printing		240	160	150	220	200	40	200	200	-	0.0%
15	46210	15-000-000	Law Enforcement Fees/ Accident Reports		392	370	400	283	250	123	250	250	-	0.0%
16	46510	30-000-464	Public Health Services (dogs)		25	-	-	-	-	-	-	-	-	0.0%
17	48400	15-000-000	Police Dept Insurance Recoveries		16,265	81,008	31,067	24,694	-	6,904	6,904	-	-	0.0%
18	48500	15-000-000	Donations - Police Dept		-	-	-	6,082	-	-	-	-	-	0.0%
19	48500	15-000-224	ICAC Donations		-	-	-	-	-	-	-	-	-	0.0%
20	48500	15-000-226	Drug Program Donations		-	-	-	-	-	-	-	-	-	0.0%
21	48500	15-000-227	MRAP Donations		-	-	-	-	-	-	-	-	-	0.0%
22	48500	15-000-486	PD Policy & Procedure League Reimb		-	2,500	2,500	2,500	2,500	-	2,500	2,500	-	0.0%
23	48900	15-120-000	Reimbursement from schools (CG & SRO \$)		55,894	57,148	60,133	58,139	65,133	28,063	65,133	66,034	901	1.4%
24	48900	15-157-000	Eflex Reimbursement		-	-	-	2,217	-	-	-	-	-	0.0%
25	49200	15-000-228	Transfer from K9 Fund		-	-	-	10,529	-	-	-	-	-	0.0%
26	49400	15-000-433	Sale of Gen'l Fixed Assets		620	4,500	-	-	-	500	-	-	-	0.0%
27			TOTAL REVENUE		77,238	149,649	113,750	123,111	73,099	36,810	79,603	73,700	601	0.8%
28	EXPENDITURES													
29														
30					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
31					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
32					Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
33	51300	15-211-000	Attorney		-	-	-	-	-	-	-	-	-	0.0%
34	51900	15-123-000	Vacation		16,770	32,584	26,557	28,772	30,671	12,306	30,671	28,000	(2,671)	-8.7%
35	51900	15-124-000	Holiday pay		24,123	33,786	29,048	31,638	30,384	12,646	30,384	31,751	1,367	4.5%
36	51900	15-125-000	Sick pay		7,527	17,006	-	18,568	-	19,976	37,000	-	-	0.0%
37	51900	15-126-000	Work Comp Expenses		28,665	111,801	58,746	38,343	-	-	-	-	-	0.0%
38	51900	15-127-000	Unemployment Compensation		52	-	-	-	-	-	-	-	-	0.0%
39	51900	15-128-000	Work Comp Insurance		9,589	12,361	12,500	19,522	26,000	27,808	27,808	30,000	4,000	15.4%
40	51900	15-129-000	Funeral Wages		2,390	1,111	-	390	-	408	408	-	-	0.0%
41	51900	15-151-000	Health Insurance		109,488	125,840	121,586	122,672	135,151	67,634	135,268	145,601	10,450	7.7%
42	51900	15-152-000	Life Insurance		286	508	516	525	516	215	516	516	-	0.0%
43	51900	15-153-000	WPS Vision Insurance		1,194	1,291	1,204	1,262	1,262	611	1,262	1,262	-	0.0%
44	51900	15-154-000	Retirement		55,782	64,047	70,522	69,600	65,000	37,968	75,936	68,000	3,000	4.6%
45	51900	15-155-000	FICA - City Share		37,521	42,471	41,966	41,123	43,896	21,898	43,796	45,800	1,904	4.3%
46	51900	15-156-000	Disability Insurance		-	-	-	-	-	-	-	-	-	0.0%
47	51900	15-157-000	Eflexgroup		476	459	680	460	682	341	682	682	-	0.0%
48	51900	15-306-000	Employee Medical Testing		2,260	525	750	606	650	1,312	1,312	650	-	0.0%
49	51930	15-109-000	Property Insurance		2,165	2,416	2,200	2,692	2,800	3,202	3,202	3,202	402	14.4%
50	51930	15-110-000	Crime Insurance		225	262	225	266	266	49	98	98	(168)	-63.2%
51	51930	15-112-000	Auto/Liab. Insurance		4,991	5,260	5,158	5,502	5,700	6,215	6,215	6,215	515	9.0%
52	52100	15-000-000	General Police Investigation		4,774	4,264	3,000	3,646	4,350	524	3,000	3,000	(1,350)	-31.0%
53	52100	15-000-220	Crime Expenses		380	-	-	72	-	(36)	-	-	-	0.0%
54	52100	15-000-224	ICAC Expenses		-	-	-	-	-	-	-	-	-	0.0%
55	52100	15-000-225	Bulletproof Vests		1,329	-	1,329	1,867	1,329	1,927	1,927	600	(729)	-54.9%
56	52100	15-000-226	Drug Program Expenditures		-	-	-	-	-	-	-	-	-	0.0%
57	52100	15-000-227	MRAP Expenditures		215	1,099	-	-	-	-	-	-	-	0.0%
58	52100	15-000-228	K-9 Expenditures		-	-	16,500	20,874	1,500	2,329	6,776	1,500	-	0.0%
59	52100	15-000-229	Body Cameras		-	-	19,200	16,528	2,016	4,032	4,032	2,016	-	0.0%
60	52100	15-000-450	Recertification/Training		1,419	1,701	4,200	3,566	4,200	761	4,000	4,200	-	0.0%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
61	52100	15-000-454		Firearms Training Supplies	3,800	2,607	3,000	8,406	3,000	1,898	2,000	3,000	-	0.0%
62	52100	15-000-475		School Crossing Guards Expenses	-	21	-	265	-	-	-	-	-	0.0%
63	52100	15-000-476		Cleaning Service	968	-	1,200	-	-	-	-	-	-	0.0%
64	52100	15-000-486		PD Policy & Procedure (Lexipol)	10,306	5,321	5,321	11,838	5,747	-	5,747	5,747	-	0.0%
65	52100	15-000-820		COVID Expenses	9	-	-	-	-	-	-	-	-	0.0%
66	52100	15-120-000		Wages	380,916	357,326	383,520	389,820	431,161	201,786	410,000	450,563	19,402	4.5%
67	52100	15-120-226		Drug Program Wages	-	-	-	-	-	-	-	-	-	0.0%
68	52100	15-120-475		School Crossing Guards Wages	7,494	10,211	12,920	11,559	13,307	6,827	13,307	13,905	598	4.5%
69	52100	15-120-476		Cleaning Wages	-	961	1,200	1,988	2,453	974	2,453	1,700	(753)	-30.7%
70	52100	15-120-820		COVID Wages	8,147	-	-	-	-	-	-	-	-	0.0%
71	52100	15-121-000		Overtime	39,300	31,760	25,000	35,886	33,576	28,721	33,576	35,087	1,511	4.5%
72	52100	15-193-000		Police Uniform	5,658	4,165	6,200	3,097	6,200	2,510	6,200	6,200	-	0.0%
73	52100	15-220-000		EWS - Utility Commission	9,193	6,869	8,832	6,575	7,304	3,190	6,400	7,000	(304)	-4.2%
74	52100	15-221-472		Telephone	2,241	1,240	2,000	1,492	1,520	463	1,200	1,200	(320)	-21.1%
75	52100	15-221-473		Cell phone/pager	3,727	2,475	2,056	3,130	2,524	1,425	2,850	2,850	326	12.9%
76	52100	15-223-000		WE energies - natural gas	2,553	3,893	3,576	2,338	3,576	1,587	3,576	3,576	-	0.0%
77	52100	15-240-000		City Hall/Building Maintenance	4,333	5,940	3,245	6,729	3,245	4,887	6,729	3,245	-	0.0%
78	52100	15-242-000		Vehicle repair & maintenance	3,380	7,623	3,130	7,162	3,000	8,618	10,000	3,000	-	0.0%
79	52100	15-300-000		Office Supplies	786	1,034	2,000	1,063	1,300	454	1,000	1,000	(300)	-23.1%
80	52100	15-300-476		Cleaning Supplies	453	305	500	381	500	196	400	400	(100)	-20.0%
81	52100	15-301-000		Printing	-	-	-	-	-	-	-	-	-	0.0%
82	52100	15-302-000		Postage	293	277	200	317	200	122	200	200	-	0.0%
83	52100	15-303-000		Misc. Equipment	-	-	-	-	-	-	-	-	-	0.0%
84	52100	15-303-453		Radio Radar Repair/Maintenance	139	1,388	1,000	402	500	380	500	500	-	0.0%
85	52100	15-303-478		Copier Expenses	483	559	600	547	600	244	500	600	-	0.0%
86	52100	15-304-000		Computers Technology	11,407	12,031	13,000	12,073	14,000	9,524	14,000	14,000	-	0.0%
87	52100	15-451-000		Vehicle gas & oil	5,293	9,636	10,000	12,880	13,454	6,941	13,545	13,454	-	0.0%
88	54100	30-290-464		Dog Pound/Animal Control	347	-	350	300	350	-	-	350	-	0.0%
89				TOTAL EXPENDITURES	812,847	924,431	904,737	946,740	903,890	502,874	948,476	940,670	36,780	4.1%
90	CAPITAL OUTLAY-62401													
91	Revenues													
92	48400	15-000-000		PD Insurance Recovery Revenue	-	-	-	-	-	-	-	-	-	0.0%
93	48500	15-000-000		PD Donations	-	-	-	-	-	-	-	-	-	0.0%
94	49200	15-000-228		K-9 Funds Transferred In	-	47,376	-	-	-	-	-	-	-	0.0%
95	Expenditures													
96	57210	15-000-000		PD Capital Expenditures	5,089	47,376	-	60,968	10,400	9,097	-	46,000	35,600	342.3%
97				Department Equipment Upgrade	-	-	-	-	-	-	-	-	-	0.0%
98	CRIME PREVENTION-62203													
99	45100	15-000-220		Crime Prevention Revenues	1,500	-	-	-	-	-	-	-	-	0.0%
100	48500	15-000-228		K-9 Donations	10,960	39,275	-	26,395	-	3,000	-	-	-	0.0%
101														
102	52100	15-000-220		Crime Prevention Expenditures	2,404	-	-	-	-	-	-	-	-	0.0%
103	52100	15-000-228		K-9 Expenditures	-	4,078	-	14,647	-	-	-	-	-	0.0%
104	59240	15-000-228		K-9 Funds Transferred Out	-	47,376	-	-	-	-	-	-	-	0.0%
105														
106	Municipal Judge (10)													
107	REVENUES													
108					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
109					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
110	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
111	45110	00-000-501		Court Penalties	21,515	20,071	22,000	24,584	20,000	8,653	17,306	22,000	2,000	10.0%
112	EXPENDITURES													
113					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
114					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
115					Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
116	51200	10-000-501		Miscel- expenses	-	-	-	-	-	124	124	-	-	0.0%
117	51200	10-120-501		Judge's Salary	11,080	11,302	11,874	11,641	12,230	5,995	11,990	12,350	120	1.0%
118	51200	10-120-502		Court Clerk Salary	6,378	6,598	6,856	6,687	7,062	3,390	7,004	7,300	238	3.4%
119	51200	10-155-000		FICA	1,331	1,374	1,433	1,390	1,476	714	1,453	1,614	138	9.3%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
120	51200	10-221-472		Telephone	447	424	475	507	500	203	405	400	(100)	-20.0%
121	51200	10-300-000		Office Supplies	207	99	300	416	300	166	300	300	-	0.0%
122	51200	10-301-501		Printing	-	-	-	-	-	-	-	-	-	0.0%
123	51200	10-302-000		Postage	159	143	150	196	150	96	192	200	50	33.3%
124	51200	10-304-000		Computer Technology	1,182	1,160	1,100	1,200	1,200	1,476	1,752	3,000	1,800	150.0%
125	51200	10-309-501		Continuing Education-Judge	1,143	1,080	1,000	1,144	1,200	1,181	1,181	1,200	-	0.0%
126	51200	10-309-502		Seminar Expenses-Clerk	333	438	900	325	500	-	421	-	(500)	-100.0%
127	51200	10-320-501		Mem. Dues-WI Mun. Judge Assoc	75	-	100	-	100	100	100	100	-	0.0%
128	51200	10-320-502		Mem. Dues - Court Clerk	-	-	50	-	50	-	-	50	-	0.0%
129	51300	10-211-501		Attorney fees	-	-	-	-	-	-	-	-	-	0.0%
130	51200	10-000-485		Jail Lodging Fees	352	464	500	80	500	-	200	200	(300)	-60.0%
131				TOTAL EXPENDITURES	22,687	23,081	24,738	23,586	25,268	13,445	25,123	26,714	1,446	5.7%
132														
133	Fire Department (20)													
134	REVENUES													
135														
136					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
137					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
138	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
139	43210	20-000-322		Grants	7,970	-	-	-	3,037	6,186	6,186	2,380	(657)	-21.6%
140	43420	00-000-000		Fire Dues - State	12,601	14,811	18,293	21,329	21,329	-	25,930	25,930	4,601	21.6%
141	43529	20-000-000		Fire Dept Other Public Safety Grants	-	-	-	8,008	-	-	-	-	-	0.0%
142	43790	20-000-000		Fire Dept Local Grants	-	4,105	-	2,381	-	-	-	-	-	0.0%
143	46200	20-000-000		Fire Reports/Burning Permits/Violations	8,287	10,205	7,000	8,924	7,000	1,761	3,500	7,000	-	0.0%
144	46200	20-000-469		Public Safety Charges - Town of O.F.	60,625	58,780	66,481	61,536	67,000	40,667	66,000	67,322	322	0.5%
145	46200	20-000-470		Public Safety Charges - Town of Stiles.	33,448	36,293	37,975	37,595	38,600	25,667	39,595	39,370	770	2.0%
146	46200	20-000-487		Public Safety Charges-Spruce	-	-	30,466	27,116	30,058	29,958	30,058	30,958	900	3.0%
147	46200	20-000-488		Public Safety Charges-Other	-	-	-	-	-	-	-	-	-	0.0%
148	48400	20-000-000		Fire Dept Insurance Recoveries	-	-	-	-	-	-	-	-	-	0.0%
149	48500	20-000-000		Donations & Contributions	2,745	3,156	6,000	-	6,000	-	-	500	(5,500)	-91.7%
150	49400	20-000-433		Sale of Supplies/Materials	-	-	-	-	-	-	-	-	-	0.0%
151				Transfer in From FD Equip Fund	-	-	-	-	-	-	-	-	-	0.0%
152				TOTAL REVENUE	125,676	127,350	166,215	166,890	173,024	104,238	171,269	173,460	436	0.3%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
153	EXPENDITURES													
154														
155					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
156					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
157					Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
158	51900	20-123-000		Vacation	3,906	4,235	3,183	4,065	3,278	2,377	3,278	4,916	1,638	50.0%
159	51900	20-124-000		Holiday pay	3,026	2,529	2,123	2,902	2,187	1,189	2,187	2,187	-	0.0%
160	51900	20-125-000		Sick pay	412	420	-	-	-	149	-	149	149	#DIV/0!
161	51900	20-127-000		Unemployment	-	-	-	-	-	-	-	-	-	0.0%
162	51900	20-128-000		Work Comp	2,405	4,434	5,330	7,807	9,900	10,935	11,000	10,500	600	6.1%
163	51900	20-129-000		Funeral Wages	-	-	-	-	-	-	-	-	-	0.0%
164	51900	20-151-000		Health Insurance	20,247	21,365	22,378	22,631	24,999	12,500	25,000	26,931	1,932	7.7%
165	51900	20-152-000		Life Insurance	156	135	300	137	300	96	300	300	-	0.0%
166	51900	20-153-000		WPS Vision Insurance	247	229	252	137	252	69	137	140	(112)	-44.4%
167	51900	20-154-000		Retirement	8,454	8,769	6,503	9,917	6,698	5,532	11,064	11,785	5,087	75.9%
168	51900	20-155-000		FICA - City Share	11,735	12,922	13,579	13,664	13,899	6,220	12,440	13,554	(345)	-2.5%
169	51900	20-156-000		Disability Insurance	-	-	-	-	-	-	-	-	-	0.0%
170	51900	20-157-000		Eflex Expenses	-	214	214	221	214	228	228	228	14	6.5%
171	51930	20-109-000		Property Insurance	2,402	2,669	2,500	2,960	3,100	8,134	8,134	8,134	5,034	162.4%
172	51930	20-110-000		Crime Insurance	225	262	225	266	266	49	98	100	(166)	-62.4%
173	51930	20-112-000		Auto/Liab Insurance	11,403	9,748	11,500	9,988	11,000	9,854	9,854	11,500	500	4.5%
174	52200	20-000-000		General	1,212	916	750	1,108	750	601	750	750	-	0.0%
175	52200	20-000-221		Fire Prevention	800	1,141	900	700	900	-	-	1	(899)	-99.9%
176	52200	20-000-222		Extinguisher/Scba/Air	6,737	4,149	3,620	5,195	3,950	2,698	2,698	5,574	1,624	41.1%
177	52200	20-000-223		Tornado Siren Maintenance	-	500	500	-	500	-	-	500	-	0.0%
178	52200	20-000-450		Training & Education	1,724	3,362	4,500	1,013	4,250	376	2,600	4,250	-	0.0%
179	52200	20-000-467		Infection Control	-	-	200	-	200	-	100	200	-	0.0%
180	52200	20-000-476		Cleaning Service	230	-	1,230	23	-	-	-	-	-	0.0%
181	52200	20-120-000		Wages	150,985	170,053	175,143	172,091	179,180	78,085	-	175,180	(4,000)	-2.2%
182	52200	20-120-476		Cleaning Wages	-	174	-	788	1,300	361	1,300	1,800	500	38.5%
183	52200	20-000-820		COVID Expenses	197	-	-	-	-	-	-	-	-	0.0%
184	52200	20-190-000		2% Dues	65	-	3,000	2,960	2,500	-	8,000	2,000	(500)	-20.0%
185	52200	20-193-000		Uniforms	8,533	28,657	17,040	15,323	20,207	16,990	20,200	20,206	(1)	0.0%
186	52200	20-220-000		EWSS - Utility Commission	5,112	4,342	4,200	4,792	5,000	3,895	11,000	13,000	8,000	160.0%
187	52200	20-222-000		Water	-	-	-	-	-	-	-	-	-	0.0%
188	52200	20-221-472		Telephone	1,841	1,545	1,960	1,650	1,440	563	1,440	1,490	50	3.5%
189	52200	20-223-000		WE - natural gas	1,691	2,356	3,600	2,093	4,500	5,523	10,500	11,700	7,200	160.0%
190	52200	20-240-000		Building Maintenance	6,248	3,226	1,600	3,972	1,950	1,384	1,950	2,800	850	43.6%
191	52200	20-242-000		Vehicle Repair & Maintenance	32,133	14,534	14,400	17,582	16,900	5,499	16,500	16,900	-	0.0%
192	52200	20-300-000		Office Supplies	1,207	569	1,300	1,575	1,300	387	1,300	1,100	(200)	-15.4%
193	52200	20-300-476		Cleaning Supplies	136	511	500	45	750	629	750	750	-	0.0%
194	52200	20-301-000		Printing	-	-	-	85	-	-	-	-	-	0.0%
195	52200	20-302-000		Postage	191	172	50	159	70	84	84	70	-	0.0%
196	52200	20-303-000		Misc. Equip. & Supplies	7,427	7,532	3,450	8,835	4,150	3,334	4,150	1,200	(2,950)	-71.1%
197	52200	20-303-453		Misc. Radio/Pager	1,847	3,708	3,000	705	2,500	2,000	2,500	2,522	22	0.9%
198	52200	20-304-000		Computer/Technology (Computer copier)	2,015	10,716	4,950	8,415	8,378	11,623	12,000	9,672	1,294	15.4%
199	52200	20-320-000		Memberships & Publications	2,375	2,371	2,725	2,837	2,825	2,528	2,800	1,273	(1,552)	-54.9%
200	52200	20-451-000		Gasoline & Oil	2,208	3,646	2,500	4,010	2,500	1,286	2,000	2,500	-	0.0%
201	57220	20-000-000		Fire Protection	-	-	-	-	-	5,981	-	-	-	0.0%
202	59220	20-000-000		Transfer to FD Equip Fund	-	-	-	-	3,000	-	-	-	(3,000)	-100.0%
203				TOTAL EXPENDITURES	299,532	332,112	319,205	330,651	345,093	201,160	186,342	365,862	20,769	6.0%
204														
205	CAPITAL OUTLAY-62401													
206	Expenditures													
207	57220	20-000-000		Fire Department	2,586	52,460	-	28,926	-	39,950	106,617	-	-	0.0%
208				1-MSA 4 Gas Unit					2,500		-	-	(2,500)	-100.0%
209				1-TIC Unit Flir K45					4,950		-	-	(4,950)	-100.0%
210				2-Mobile Vehicle Radios-2/year for 3 yrs					-		-	-	-	0.0%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
238	Administration (City Administrator, Deputy Clerk, Deputy Treasurer, Receptionist) (10)													
239	REVENUES													
240					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
241					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
242	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
243	41110	00-000-000		General Property Tax	1,389,296	1,466,256	1,527,466	1,527,466	1,539,325	1,539,325	1,539,325	1,693,343	154,018	10.0%
244	41140	00-000-411		Trailer Park Tax	2,058	2,004	2,600	1,726	2,600	1,444	1,874	1,900	(700)	-26.9%
245	41310	00-000-000		Taxes - Utility	248,595	248,595	248,000	206,640	248,000	-	248,000	313,000	65,000	26.2%
246	41320	00-000-000		Payment in lieu of taxes	19,606	20,579	20,500	21,315	21,000	21,447	21,447	21,500	500	2.4%
247	41800	00-000-000		Interest on Taxes	48	23	-	2,585	-	-	-	-	-	0.0%
248	43410	00-000-000		Shared Revenue	478,870	478,880	478,880	478,880	604,835	-	604,835	618,016	13,181	2.2%
249	43430	00-000-000		Other State Shared Taxes	25,080	36,719	27,674	27,674	27,674	10,791	27,674	45,770	18,096	65.4%
250	43510	00-000-000		State Grant - Computer	-	-	-	1,495	-	-	-	-	-	0.0%
251	43560	00-000-000		Routes to Recovery Grant	-	-	-	-	-	-	-	-	-	0.0%
252	43610	00-000-000		State Payment for Municipal Services	3,630	1,106	1,100	1,182	1,100	1,418	1,418	1,500	400	36.4%
253	43620	00-000-000		In lieu of taxes on state conservation land	28	29	29	27	27	26	26	26	(1)	-3.7%
254	44110	00-000-401		Operators	7,631	7,812	6,700	10,750	8,300	8,930	10,580	10,000	1,700	20.5%
255	44120	00-000-402		Cigarette	720	900	900	900	900	990	1,000	1,000	100	11.1%
256	44120	00-000-403		Soft Drink License	-	-	-	-	-	-	-	-	-	0.0%
257	44120	00-000-404		Iterant Peddler	-	-	-	300	300	-	-	300	-	0.0%
258	44120	00-000-411		Mobile Home Park License	100	100	150	125	150	125	125	125	(25)	-16.7%
259	44120	00-000-413		Other Misc Licenses	10	-	-	10	-	50	50	4,500	4,500	#DIV/0!
260	44130	00-000-000		Cable Franchise Fee	13,322	12,866	13,000	9,799	11,000	3,782	10,902	9,500	(1,500)	-13.6%
261	44200	00-000-408		Dog License	540	633	1,000	606	600	448	450	450	(150)	-25.0%
262	46100	00-000-000		General Government Charges-Publication Fee	220	384	200	210	250	200	240	250	-	0.0%
263	48110	00-000-000		Interest on General Investments	1,359	8,727	2,000	16,867	2,000	1,321	5,000	5,000	3,000	150.0%
264	48120	00-000-000		Interest on Revolving Loans	3,860	2,742	3,300	1,473	-	-	-	-	-	0.0%
265	48130	00-000-000		Interest on Special Assessments	4,520	3,730	1,500	733	1,500	4,929	5,500	3,000	1,500	100.0%
266	48200	00-000-000		Rent - City Building/Garage/Cook Lib/Misc	50,425	50,725	50,425	50,725	50,725	7,925	50,725	50,725	-	0.0%
267	48200	00-000-437		Rent - cell tower	30,460	31,938	31,700	32,532	37,000	16,486	32,972	32,000	(5,000)	-13.5%
268	48300	10-322-000		Coin Sales	-	-	-	-	-	-	-	-	-	0.0%
269	48400	00-000-000		Insurance Recoveries	-	-	-	-	-	-	-	-	-	0.0%
270	48400	00-128-000		Insurance Recoveries-Work Comp	3,507	2,269	2,300	1,761	1,700	-	1,586	1,550	(150)	-8.8%
271	48500	00-000-000		Donations	-	-	-	-	-	-	-	-	-	0.0%
272	48900	00-000-000		Misc. Revenues	4,655	4,245	4,500	3,301	7,500	3,143	4,000	5,000	(2,500)	-33.3%
273	48900	10-120-000		Reimbursement From Library (AP/Payroll)	-	-	-	640	5,100	1,700	5,100	5,100	-	0.0%
274	49200	20-000-000		Transfer In from Other Funds	-	-	-	-	-	-	1,652	-	-	0.0%
275	49220	00-000-000		Transfer from Special Revenue Fund	-	-	-	-	-	-	-	-	-	0.0%
276	49260	00-000-000		Transfer In from TIF closing	-	-	-	-	-	-	-	-	-	0.0%
277	49400	00-000-431		Sale of General Fixed Assets - building	2,000	-	-	-	-	-	-	-	-	0.0%
278	49400	00-000-433		Sale of General Fixed Assets - property	18,525	-	-	-	-	-	-	-	-	0.0%
279	49300	00-000-000		From General Fund Fund Balance	-	-	20,438	-	-	-	-	-	-	0.0%
280				TOTAL REVENUE	2,309,064	2,381,261	2,444,362	2,399,721	2,571,586	1,624,481	2,574,482	2,823,555	251,969	9.8%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
368	Streets (25 & 30)													
369	REVENUES													
370					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
371					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
372	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
373	42300	00-000-000		Street Improvements (Special Assessment)	-	-	-	-	-	-	-	-	-	0.0%
374	42400	00-000-000		Curb & Gutter	8,774	5,097	1,359	2,724	2,500	1,522	1,522	1,000	(1,500)	-60.0%
375	42200	00-000-000		Sewer Special Assessment	6,224	2,459	-	-	-	-	-	-	-	0.0%
376	42600	00-000-000		Sidewalks (Special Assessment)	33,104	14,160	5,023	7,717	5,000	7,805	7,805	5,600	600	12.0%
377	43530	25-000-000		WI DNR Forestry Grant	-	-	-	-	5,000	-	-	5,000	-	0.0%
378	43531	00-000-000		Local Transportation State Grant	225,050	231,934	229,355	229,382	265,196	134,839	265,196	270,196	5,000	1.9%
379	43533	00-000-000		Other Highway State Grant	-	-	-	-	-	-	-	-	-	0.0%
380	46310	25-000-000		Snow Removal	3,450	2,850	4,650	9,175	5,000	6,175	6,175	5,000	-	0.0%
381	46320	25-000-000		Street Related Fac. Charges	19,012	6,650	20,000	3,175	25,000	4,200	10,000	8,000	(17,000)	-68.0%
382	46430	00-000-471		Refuse/Garbage Collection	71,100	50,159	129,038	133,854	144,720	151,226	151,226	120,512	(24,208)	-16.7%
383	46430	25-000-000		Recycling Fees Special Assessment	-	-	26,035	26,050	26,075	26,150	26,150	62,820	36,745	140.9%
384	46430	25-000-463		Solid Waste Disposal (White Goods/Tires)	11,475	24,690	10,000	29,785	8,000	5,002	8,000	6,000	(2,000)	-25.0%
385	46435	00-000-000		Transfer/Recycling (Town OF reimbursement)	22,637	17,830	17,000	22,660	20,000	-	21,904	21,000	1,000	5.0%
386	46440	25-000-000		Weed & Nuisance Control	1,200	3,300	3,300	825	1,200	-	-	1,200	-	0.0%
387	48400	25-000-000		Street Dept Insurance Recoveries	-	-	-	-	-	-	-	-	-	0.0%
388	49400	25-000-433		Sale of Material/Supplies	3,501	6,251	-	3,091	-	18,125	-	500	500	#DIV/0!
389				TOTAL REVENUE	405,526	365,381	445,759	468,437	507,691	355,044	497,978	506,828	(863)	-0.2%
390														
391	EXPENDITURES													
392					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
393					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
394	Account Number				Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
395	51300	25-211-000		Attorney	-	-	-	-	-	-	-	-	-	0.0%
396	51400	25-000-000		City Hall Expenses	32	59	500	-	500	-	-	500	-	0.0%
397	51400	25-120-000		City Hall Wages	2,998	7,414	3,996	7,209	4,116	4,889	9,779	4,239	123	3.0%
398	51400	25-121-000		City Hall Wages Overtime	11	-	846	63	250	99	99	250	-	0.0%
399	51430	25-000-468		Library Expenses	-	671	500	628	500	12	-	500	-	0.0%
400	51430	25-120-468		Library Wages	534	519	777	938	800	561	1,121	824	24	3.0%
401	51430	25-121-468		Library Wages Overtime	-	-	-	-	-	-	-	-	-	0.0%
402	51900	25-123-000		Vacation	17,305	23,935	16,685	20,169	12,927	2,801	12,927	15,572	2,645	20.5%
403	51900	25-124-000		Holiday	11,951	10,312	10,706	11,540	10,555	3,484	10,555	10,905	350	3.3%
404	51900	25-125-000		Sick Leave	6,692	39,998	-	33,977	-	2,174	2,174	-	-	0.0%
405	51900	25-126-000		Work Comp Wages	-	-	-	-	-	-	-	-	-	0.0%
406	51900	25-127-000		Unemployment Compensation	-	-	-	-	-	-	-	-	-	0.0%
407	51900	25-128-000		Work Comp Insurance	8,892	10,619	10,000	15,933	20,483	22,417	22,417	21,000	517	2.5%
408	51900	25-129-000		Funeral	-	239	-	-	-	206	206	-	-	0.0%
409	51900	25-151-000		Health Insurance	80,989	75,451	76,223	71,715	70,309	33,252	66,504	91,740	21,431	30.5%
410	51900	25-152-000		Life Insurance	352	504	675	(538)	675	13	675	675	-	0.0%
411	51900	25-153-000		Vision Insurance	658	715	700	705	700	350	700	750	50	7.1%
412	51900	25-154-000		Retirement	18,406	17,187	19,210	18,149	19,786	9,249	19,786	19,880	94	0.5%
413	51900	25-155-000		FICA - City Share	22,396	25,560	25,824	22,864	25,648	11,611	25,648	26,557	909	3.5%
414	51900	25-156-000		Disability Insurance	-	-	-	-	-	-	-	-	-	0.0%
415	51900	25-157-000		Eflexgroup	-	260	300	301	300	268	268	300	-	0.0%
416	51900	25-306-000		DOT Testing	133	278	300	877	500	303	500	650	150	30.0%
417	51930	25-109-000		Property Insurance	3,354	3,745	3,600	4,343	4,514	4,877	4,877	5,000	486	10.8%
418	51930	25-110-000		Crime Insurance	225	262	225	266	266	49	98	100	(166)	-62.4%
420	51930	25-112-000		Liability Insurance	8,040	7,978	8,300	7,969	7,959	7,929	7,929	8,000	41	0.5%
421	53100	25-000-450		Training & Education Expenses	-	-	1,000	6,343	1,500	850	1,500	7,800	6,300	420.0%
422	53100	25-000-481		Safety Equipment (vests, glasses, etc.)	360	606	1,000	559	1,000	700	1,000	1,000	-	0.0%
423	53100	25-000-820		COVID Expenses	44	-	-	-	-	-	-	-	-	0.0%
424	53100	25-120-130		Stand-by Pay	4,729	5,158	5,810	4,995	5,984	3,460	5,984	5,047	(937)	-15.7%
425	53100	25-120-450		Training & Education Wages	2,070	1,020	2,409	4,526	2,481	1,849	3,697	2,555	74	3.0%
426	53100	25-120-477		Clerical	615	5,368	4,998	10,493	5,148	5,674	11,348	5,302	154	3.0%
427	53100	25-120-820		COVID Wages	8,198	-	-	-	-	-	-	-	-	0.0%
428	53100	25-121-451		Training & Education Overtime	-	-	-	-	-	49	49	-	-	0.0%
429	53100	25-193-000		Uniform	2,258	2,323	2,350	2,025	2,500	825	2,500	2,500	-	0.0%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
430	53100	25-220-000		EWS Services	10,427	9,535	10,000	9,595	10,000	5,374	10,000	1,000	(9,000)	-90.0%
431	53100	25-221-472		Phone	409	565	420	399	450	204	409	500	50	11.1%
432	53100	25-221-473		Cell Phone/Pagers	1,958	1,783	2,000	1,960	2,000	910	1,821	2,000	-	0.0%
433	53100	25-223-000		WE energies/Natural gas	5,544	8,089	7,000	7,342	7,500	3,990	7,980	7,400	(100)	-1.3%
434	53100	25-240-000		Building Maintenance	5,335	4,891	13,500	10,749	5,000	2,109	5,000	5,000	-	0.0%
435	53100	25-242-000		Vehicle Repair & Maintenance	-	-	-	-	-	-	-	5,000	5,000	#DIV/0!
436	53100	25-300-000		Office Supplies	295	196	400	199	450	54	300	300	(150)	-33.3%
437	53100	25-301-000		Printing	228	562	200	-	200	552	552	300	100	50.0%
438	53100	25-302-000		Postage	191	132	100	149	100	53	100	100	-	0.0%
439	53100	25-303-000		Miscellaneous Equipment	-	2,816	1,500	2,961	2,500	1,115	2,231	3,500	1,000	40.0%
440	53100	25-304-000		Computer Technology	-	-	4,000	1,414	1,500	276	1,500	2,500	1,000	66.7%
441	53100	25-451-000		Street Machinery Gas/Oil	22,138	33,423	27,000	31,030	28,500	19,489	28,500	29,000	500	1.8%
442	53100	27-212-000		Engineer	-	-	-	-	-	-	-	-	-	0.0%
443	53230	25-000-000		Garage & Machine Shed Expenses	3,463	6,708	5,500	8,697	5,500	3,256	5,500	5,000	(500)	-9.1%
444	53230	25-120-000		Garage & Machine Shed Wages	6,134	11,496	16,608	26,397	17,106	4,928	9,857	17,619	513	3.0%
445	53230	25-121-000		Garage & Machine Shed OT	-	-	-	-	160	-	-	160	-	0.0%
446	53240	25-000-000		Machinery Maintenance Expenses	19,294	31,093	23,000	49,538	24,500	22,535	28,000	24,000	(500)	-2.0%
447	53240	25-120-000		Machinery Maintenance Wages-General	36,668	34,609	47,814	18,540	49,249	11,470	22,939	45,349	(3,900)	-7.9%
448	53240	25-120-821		Machinery Maintenance Wages-Fire Dept	-	-	-	-	-	-	-	-	-	0.0%
449	53240	25-120-822		Machinery Maintenance Wages-Police Dept	-	-	-	-	-	-	-	-	-	0.0%
450	53240	25-120-823		Machinery Maintenance Wages-Utility	-	-	-	-	-	-	-	-	-	0.0%
451	53240	25-121-000		Machinery Maintenance OT	-	-	-	-	500	-	-	500	-	0.0%
452	53311	25-000-120		Curb & Gutter Expenses	1,440	2,640	2,500	2,700	2,500	-	-	2,500	-	0.0%
453	53311	25-000-124		Street/Alley Repair Expenses	1,827	3,484	5,000	15,945	5,000	820	5,000	5,000	-	0.0%
454	53311	25-000-449		Tree Planting/Replacement	-	-	-	-	5,000	5,000	5,000	5,000	-	0.0%
455	53311	25-000-456		Leaf Collection Expenses	-	339	-	1,171	-	24	24	-	-	0.0%
456	53311	25-000-457		Tree/Brush Control Expenses	3,758	1,652	3,000	14,336	6,000	6,880	6,880	6,000	-	0.0%
457	53311	25-000-458		Street Signs/Markings Expenses	7,018	6,065	2,372	9,688	3,000	674	3,000	3,000	-	0.0%
458	53311	25-000-459		Street Cleaning/Flushing Exp	-	-	-	-	-	279	279	300	300	#DIV/0!
459	53311	25-000-460		Snow/Ice Removal Expenses	29,899	27,214	34,834	45,913	36,000	32,166	36,000	36,000	-	0.0%
460	53311	25-120-120		Curb & Gutter Wages	114	454	-	830	-	-	-	-	-	0.0%
461	53311	25-120-124		Street/Alley Repair Wages	43,842	35,489	22,673	32,869	23,353	13,526	27,051	24,054	701	3.0%
462	53311	25-120-456		Leaf Collection Wages	14,118	13,555	17,539	13,346	18,065	2,853	5,706	18,607	542	3.0%
463	53311	25-120-457		Tree/Brush Control Wages	27,945	18,562	24,064	24,564	24,786	24,591	49,181	25,529	744	3.0%
464	53311	25-120-458		Street Signs/Markings Wages	203	3,611	3,923	3,602	4,041	737	1,474	4,162	121	3.0%
465	53311	25-120-459		Street Cleaning Wages	4,786	4,217	4,890	3,769	5,037	2,157	4,315	5,188	151	3.0%
466	53311	25-120-460		Snow/Ice Removal Wages	23,983	29,171	39,040	30,241	40,211	19,221	38,442	41,418	1,206	3.0%
467	53311	25-121-120		Curb & Gutter OT	88	-	-	-	-	-	-	-	-	0.0%
468	53311	25-121-124		Street/Alley Repair OT	-	-	-	-	-	49	49	-	-	0.0%
469	53311	25-121-456		Leaf Collection OT	-	-	-	-	-	-	-	-	-	0.0%
470	53311	25-121-457		Tree/Brush Control OT	-	-	284	-	-	-	-	-	-	0.0%
471	53311	25-121-458		Street Signs/Markings OT	-	-	193	-	225	-	-	225	-	0.0%
472	53311	25-121-459		Street Cleaning/Flushing OT	-	-	-	-	-	-	-	-	-	0.0%
473	53311	25-121-460		Snow/Ice Removal OT	3,088	1,441	2,363	-	2,363	99	99	1,186	(1,177)	-49.8%
474	53420	25-220-000		Street Lighting	30,620	26,660	28,000	28,782	28,000	16,483	28,782	29,000	1,000	3.6%
475	53430	25-000-000		Sidewalks/Crosswalks Expenses	-	-	-	-	-	-	-	200	200	#DIV/0!
476	53430	25-120-000		Sidewalks/Crosswalks Wages	127	246	193	1,565	199	-	-	205	6	3.0%
477	53430	25-121-000		Sidewalks/Crosswalks OT	-	-	-	-	-	-	-	-	-	0.0%
478	53440	25-000-000		Storm Sewer Drains Expenses	3,624	1,850	6,000	973	4,000	5,913	6,000	6,000	2,000	50.0%
479	53440	25-120-000		Storm Sewer Drains Wages	2,712	7,131	12,463	3,411	4,816	2,636	5,272	4,960	144	3.0%
480	53440	25-121-000		Storm Sewer Drains OT	-	-	60	-	250	-	-	250	-	0.0%
481	53610	00-000-000		Sewer Service	-	-	-	-	-	-	-	-	-	0.0%
482	53620	25-000-000		Garbage Collection Expenses	87,647	104,335	96,000	101,524	105,335	50,746	101,493	120,082	14,747	14.0%
483	53620	25-120-000		Garbage Collection Wages	994	4,962	1,992	3,993	2,052	1,039	2,078	2,114	62	3.0%
484	53630	25-000-461		Municipal Dump Expenses	168	-	-	1,000	-	-	-	1,000	1,000	#DIV/0!
485	53630	25-000-462		Solid Waste Transfer/Disposal	24,647	23,768	24,000	37,540	40,000	20,057	40,114	41,000	1,000	2.5%
486	53630	25-000-463		Recycling Center Expenses	29,471	33,859	28,100	25,859	30,500	13,239	26,478	30,500	-	0.0%
487	53630	25-000-483		Recycling Curbside Expenses	16,212	14,960	22,550	21,474	24,503	10,258	20,517	62,540	38,037	155.2%
488	53630	25-120-461		Municipal Dump Wages	1,138	30	515	3,785	531	1,325	2,651	547	16	3.0%
489	53630	25-120-462		Solid Waste Transfer/Disposal Wages	-	-	8,667	-	8,927	-	-	9,195	268	3.0%
490	53630	25-120-463		Recycling Center Wages	30,888	44,527	32,000	36,385	32,960	20,054	40,108	33,949	989	3.0%
491	53630	25-120-483		Recycling Truck Wages	579	-	-	113	-	-	-	-	-	0.0%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
492	53630	25-121-462		Solid Waste Transfer/Disposal Overtime	-	-	-	-	-	-	-	-	-	0.0%
493	53630	25-121-463		Recycling Center Overtime	88	45	-	26	-	-	-	-	-	0.0%
494	53630	25-121-483		Recycling Truck OT	-	-	-	-	-	-	-	-	-	0.0%
495	53630	25-220-461		Municipal Dump EWS Services - leachate	-	-	-	-	-	-	-	-	-	0.0%
496	53630	25-341-461		Environmental Fees/Testing	7,727	8,006	8,200	8,208	8,300	4,216	8,300	8,400	100	1.2%
497	53640	25-000-000		Weed & Nuisance Control Expenses	2,765	538	3,500	6,505	3,500	250	3,000	3,500	-	0.0%
498	53640	25-120-000		Weed & Nuisance Control Wages	9,340	8,431	12,321	8,262	12,690	3,149	6,299	13,071	381	3.0%
499	54100	25-464-000		Health Officer	-	-	-	-	-	-	-	-	-	0.0%
500	54100	30-120-465		Insect Control Wages	-	-	-	-	-	-	-	-	-	0.0%
501	54200	25-120-000		Senior Center Wages	-	124	629	32	648	-	-	667	19	3.0%
502	54200	30-000-000		Senior Center Expenses	174	98	250	429	250	60	60	250	-	0.0%
503	55200	25-000-000		Parks Expenses	5,098	10,577	5,000	10,787	5,000	2,629	5,000	5,000	-	0.0%
504	55200	25-120-000		Parks Wages	26,552	25,138	15,615	21,465	26,583	11,998	23,997	27,380	797	3.0%
505	55200	25-121-000		Parks OT	264	-	-	-	-	-	-	-	-	0.0%
506	55200	25-240-000		P&R Building Maintenance-St Dept	1,877	5,260	1,000	1,250	1,500	1,782	2,000	1,500	-	0.0%
507	55200	25-303-000		P&R Bathroom supplies/Cleaning supplies, etc	3,496	1,594	2,700	1,779	2,300	3,393	3,500	3,200	900	39.1%
508	55300	25-000-000		Holiday Decorations (ie:holiday/flags)	2,376	1,220	2,752	1,126	2,500	-	-	200	(2,300)	-92.0%
509	55300	25-120-000		Holiday Decorations Wages (ie:holiday/flags)	824	889	1,597	944	1,645	688	1,377	1,694	49	3.0%
510	55400	25-000-000		Athletic Field-St Dept	6,992	195	4,000	1,348	500	165	500	500	-	0.0%
511	55420	25-000-000		Beach Expenses-St Dept	1,540	1,236	1,200	3,397	2,500	180	2,500	2,500	-	0.0%
512	55420	25-120-000		Beach Wages	6,706	5,154	8,230	6,287	8,477	3,641	7,283	8,732	254	3.0%
513	55420	25-121-000		Beach OT Wages	-	-	-	-	-	-	-	-	-	0.0%
514	55440	25-000-000		Athletic Fld/Skating Rink Expenses	92	-	-	-	-	-	-	500	500	#DIV/0!
515	55440	25-120-000		Athletic Fld/Skating Rink Wages	9,653	3,904	17,840	1,470	18,375	2,563	5,125	18,926	551	3.0%
516	55440	25-121-000		Athletic Fld/Skating Rink OT	88	-	405	-	405	-	-	205	(200)	-49.4%
517	56600	25-000-000		Urban Development/Projects Expenses	-	-	-	1,048	-	-	-	-	-	0.0%
518	56600	25-120-000		Urban Development/Projects Wages	-	-	-	7,755	-	347	693	-	-	0.0%
519	56745	25-120-482		Economic Development Wages (Snow Races)	295	335	332	186	-	78	155	-	-	0.0%
520	56745	25-121-482		Economic Development OT (Snow Races)	-	-	-	-	-	-	-	-	-	0.0%
521				TOTAL EXPENDITURES	790,210	869,050	864,762	962,702	907,442	480,234	862,810	996,811	89,369	9.8%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
571	Building Inspector (21)													
572	REVENUES													
573					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
574					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
575	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
576	44300	00-000-000		Building Permits & Inspection	22,389	8,936	15,000	39,640	10,000	9,286	11,000	10,000	-	0.0%
577	44300	00-000-436		Well Permits	525	-	-	-	-	-	-	-	-	0.0%
578	46100 IN	00-000-000		Publication Fees	-	-	-	-	-	-	-	-	-	0.0%
579				TOTAL REVENUE	22,914	8,936	15,000	39,640	10,000	9,286	11,000	10,000	-	0.0%
580	EXPENDITURES													
581					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
582					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
583	Account Number				Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
584	51400	10-900-000		Demolition	-	-	-	-	-	-	-	-	-	0.0%
585	52400	21-000-000		Building Inspector expenses	160	191	200	-	200	189	189	200	-	0.0%
586	52400	21-120-000		Building Inspector (salary)	10,404	11,036	10,926	11,367	11,254	5,854	11,254	11,591	338	3.0%
587	52400	21-131-000		Building Inspector Commission	2,098	975	1,500	4,115	1,000	-	1,100	1,000	-	0.0%
594	52400	21-221-472		Telephone	402	400	410	565	500	203	405	405	(95)	-19.0%
595	52400	21-300-000		Office Supplies	35	22	25	13	25	151	200	150	125	500.0%
596	52400	21-301-000		Printing	173	-	200	-	-	-	-	-	-	0.0%
597	52400	21-304-000		Computers/Technology	-	-	-	355	-	298	436	500	500	#DIV/0!
598				TOTAL EXPENDITURES	13,271	12,624	13,261	16,416	12,979	6,695	13,584	13,846	868	6.7%
599														
600	Park & Recreation (40)													
601	REVENUES													
602					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
603					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
603	Account Number				Revenues	Revenues	BUDGET	Revenues	BUDGET	Revenues	Revenues	BUDGET	Change	Change
604	46700	40-000-000		Recreation Fees	10,158	13,056	750	2,130	1,500	1,055	1,500	1,500	-	0.0%
605	46700	40-321-000		Summer Program School Reimbursement	-	-	3,600	2,339	-	-	-	-	-	0.0%
606	48200	40-000-000		Memorial Field Lease	-	-	1	-	-	-	-	-	-	0.0%
607	48500	40-000-000		Donations-Parks	1,200	1,375	-	350	-	25	25	25	25	#DIV/0!
608	48500	40-000-506		Contributions-P&R Concessions	-	493	-	4,529	-	-	-	-	-	0.0%
609				TOTAL REVENUE	11,358	14,924	4,351	9,348	1,500	1,080	1,525	1,525	25	1.7%
610	EXPENDITURES													
611					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
612					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
613	Account Number				Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
615	51900	40-127-000		Unemployment Compensation	-	-	-	-	-	-	-	-	-	0.0%
616	51900	40-128-000		Workers Comp Insurance	824	1,101	1,000	1,830	944	2,569	2,569	2,600	1,656	175.4%
617	51900	40-155-000		FICA - City Share	2,336	4,393	1,950	2,073	-	117	383	800	800	#DIV/0!
618	51930	40-109-000		Property Insurance	3,417	3,745	3,700	4,134	4,300	4,686	4,686	4,700	400	9.3%
619	51930	40-110-000		Crime Insurance	225	262	225	266	225	49	49	49	(176)	-78.2%
620	51930	40-112-000		Liability/Auto Insurance	3,447	3,454	3,600	3,470	3,460	3,567	3,567	3,700	240	6.9%
621	55200	40-000-000		P&R Athletic Equipment Supplies	4,348	4,654	-	-	-	-	22	-	-	0.0%

	A	B	C	D	AM	AP	AQ	AS	AT	AU	AV	AW	AX	AY
652	Council and General City (10)													
653	EXPENDITURES													
654					Actual	Actual	Approved	Actual	Approved	Actual	Estimated	Proposed		
655					2021	2022	2023	2023	2024	6/30/2024	2024	2025	Dollar	Percent
656	Account Number				Expenditures	Expenditures	BUDGET	Expenditures	BUDGET	Expenditures	Expenditures	BUDGET	Change	Change
657	51100	10-000-000		Council Expenses	3,000	4,213	4,700	6,598	4,700	7,674	8,000	8,000	3,300	70.2%
658	51100	10-120-000		Council Wages	21,600	21,975	22,100	22,100	22,100	11,050	22,100	22,100	-	0.0%
659	51100	10-155-000		Council Payroll Taxes	1,652	1,681	1,700	1,691	1,700	845	1,700	1,800	100	5.9%
660	51100	10-302-000		Postage	19	36	50	40	50	6	50	75	25	50.0%
661	51100	10-319-000		Donations (gifts & grants)	2,000	2,000	2,000	1,000	2,000	2,000	2,000	2,000	-	0.0%
662	51100	10-320-000		Dues and Memberships	125	150	150	1,150	1,150	173	1,150	1,550	400	34.8%
663	51300	10-120-502		Attorney's	136	30	-	-	-	3,525	4,000	4,000	4,000	#DIV/0!
664	51300	10-211-000		City Attorney	38,163	18,163	20,000	3,449	4,500	7,537	10,000	12,000	7,500	166.7%
665	51400	10-000-000		City Hall Miscellaneous	59	-	200	-	200	45	200	250	50	25.0%
666	51410	10-000-000		Mayor Expenses	436	454	900	25	900	418	900	500	(400)	-44.4%
667	51410	10-120-000		Mayor Wages	7,000	7,000	7,000	7,000	7,000	3,500	7,000	7,000	-	0.0%
668	51410	10-155-000		Mayor Payroll Taxes	536	536	536	536	536	268	536	536	-	0.0%
669	51430	10-000-468		Library	70,780	70,780	72,903	72,903	75,500	75,500	75,500	90,500	15,000	19.9%
670	54910	10-000-000		Cemetery Association	11,497	20,973	11,665	11,665	23,185	-	23,185	25,000	1,815	7.8%
671	52300	21-000-000		Ambulance Service Contract	40,560	77,942	79,501	79,501	80,296	81,091	81,091	81,901	1,605	2.0%
672	56745	45-000-000		Economic Development	3,250	3,250	3,250	3,270	3,300	3,270	3,270	3,270	(30)	-0.9%
673				TOTAL EXPENDITURES	200,814	229,183	226,656	210,928	227,117	196,903	240,682	260,482	33,365	14.7%
674														
675				Total Expenditures	3,014,603	3,342,561	3,211,437	3,457,546	3,356,900	2,194,098	3,254,346	3,546,296	189,396	5.6%
676				Total Revenues	2,973,290	3,067,571	3,211,437	3,231,731	3,356,900	2,139,592	3,353,163	3,611,068	254,168	7.6%
677				Capital Expenditures	425,325	407,079	487,668	242,530	228,650	136,403	549,248	3,169,203	2,940,553	1286.0%
678				Capital Revenues	128,223	457,529	487,668	231,024	228,650	579,698	585,541	3,169,203	2,940,553	1286.0%

2025 DEBT SERVICE FUND PROPOSED BUDGET

Approved by Council _____
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REVENUES

Account Number		Actual Revenues as of 12/31/2021	Actual Revenues as of 12/31/2022	Actual Revenues as of 12/31/2023	Approved 2024 BUDGET	Actual Revenues as of 6/30/2024	Estimated 2024 Revenues	Proposed 2025 BUDGET	Dollar Change	Percent Change
49210 00-000-000	Property Taxes (Transfer from General Fund)	395,542	406,385	448,715	489,142	489,142	489,142	518,889	29,747	6.1%
49280 00-000-000	TIF Debt service	-	-	-	-	-	-	-	-	0.0%
49000 00-000-113	Build America Bond Refund Revenue	-	-	-	-	-	-	-	-	0.0%
49100 00-000-000	Proceeds of Long-Term Debt	-	-	-	-	-	-	-	-	0.0%
	Fund Balance		9,257	6,760						0.0%
	TOTAL REVENUES	395,542	415,642	455,475	489,142	489,142	489,142	518,889	29,747	6.1%

EXPENDITURES

Account Number		Final Maturity	12/31/23 Balance	Actual Expenditures as of 12/31/2021	Actual Expenditures as of 12/31/2022	Actual Expenditures as of 12/31/2023	Approved 2024 BUDGET	Actual Expenditures as of 6/30/2024	Estimated 2024 Expenditures	Proposed 2025 BUDGET	Dollar Change	Percent Change
58100 00-000-000	PRINCIPAL - LONG TERM											
	2014A GO Promissary Note (1,565,000)	12/1/2024	240,000	225,000	230,000	230,000	240,000	-	240,000	-	(240,000)	-100.0%
	2018 PNB GO Debt (550,000)	6/1/2025	128,506	76,657	79,440	82,278	85,176	42,215	85,176	44,163	(41,014)	-48.2%
	State Trust Fund (143,000)	3/15/2025	58,820	58,820	28,189	28,340	29,045	29,045	29,045	29,775	730	2.5%
	2020A GO Promissary Note (2,330,000)	6/1/2030	1,350,000	10000	25,000	35,000	35,000	35,000	35,000	215,000	180,000	514.3%
	2022 PNB GO Debt (170,000)	10/27/2027	130,615	-	7,727	31,656	32,901	16,288	32,901	34,223	1,321	4.0%
	2023 PNB GO Debt (60,893)	6/22/2028	55,576	-	-	5,394	11,225	5,540	11,225	11,846	620	5.5%
	2024 PNB GO Debt (500,000)	5/6/2044	n/a	-	-	-	-	-	6,726	14,280	14,280	14279.5%
	2024 Proposed GO Debt (2,500,000)			-	-	-	17,838	-	-	-	(17,838)	-100.0%
	TOTAL PRINCIPAL			339,846	370,356	412,668	451,186	128,089	440,073	349,286	(101,900)	-22.6%
58200 00-000-000	INTEREST - LONG TERM											
	2014A GO Promissary Note (1,565,000)			21,320	16,820	11,760	6,240	3,120	6,240	-	(6,240)	-100.0%
	2018 PNB GO Debt (550,000)			12,343	9,561	6,723	3,824	2,285	3,824	768	(3,056)	-79.9%
	State Trust Fund (143,000)			2,331	2,331	2,179	1,475	1,475	1,475	744	(730)	-49.5%
	2020A GO Promissary Note (2,330,000)			18801.84	14,145	14,008	13,815	6,960	13,815	12,958	(858)	-6.2%
	2022 PNB GO Debt (170,000)			-	1,630	5,772	4,527	2,426	4,527	3,205	(1,321)	-29.2%
	2023 PNB GO Debt (60,893)			-	-	1,566	2,695	1,420	2,695	2,074	(620)	-23.0%
	2024 Proposed GO Debt (108,000)			-	-	-	4,582	-	-	-	(4,582)	-100.0%
	2024 PNB GO Debt (500,000)			-	-	-	-	-	14,439	28,051	28,051	28050.5%
	2024 Proposed GO Debt (2,500,000)									121,000	121,000	121000.0%
	TOTAL INTEREST			54,796	44,486	42,007	37,157	17,686	47,016	168,803	131,646	354.3%
	TOTAL PRINCIPAL AND INTEREST			394,642	414,842	454,675	488,342	145,775	487,090	518,089	29,746	6.1%
59280 00-000-000	Transfer to General Fund/Capital Projects			0	0	0	0	0	1652	0	-	0.0%
58290 00-000-000	Other Interest & Fiscal Charges			900	800	800	800	400	400	800	-	0.0%
	TOTAL EXPENDITURES			395,542	415,642	455,475	489,142	146,175	489,142	518,889	29,746	6.1%

2025 CAPITAL PROJECT FUND PROPOSED BUDGET

Approved by Council _____

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REVENUES

Account Number		Actual 12/31/2020 Revenues	Actual 12/31/2021 Revenues	Actual 12/31/2022 Revenues	Actual 12/31/2023 Revenues	Approved 2024 BUDGET	Actual Revenues as of 6/30/2024	Estimated 2024 Revenues	Proposed 2025 BUDGET	Dollar Change	Percent Change
49210 00-000-000	Property Taxes	129,400	-	-	-	-	-	-	-	-	0.0%
42600 00-000-000	Sidewalk Special Assessments	-	-	-	10,710	-	-	-	-	-	0.0%
43210 00-000-000	ARPA Funds	-	-	-	-	-	-	-	-	-	0.0%
43210 20-000-322	Fire Department - Federal Grant	-	-	-	8,220	-	-	-	-	-	0.0%
	Fire Department - Other Grants	-	-	32,857	-	3,175	5,950	5,950	11,141	7,966	250.9%
43430 00-000-000	Other State Shared Taxes	-	-	-	-	-	-	-	-	-	0.0%
	Federal Grant-Street Dept -CDBG	-	-	-	-	-	-	-	1,000,000	-	-
43530 00-000-000	Local Roads Improvement Program	-	-	-	-	35,000	-	-	-	(35,000)	-100.0%
43580 00-000-810	PECFA Street Shop Reimbursement	-	-	-	-	-	-	-	-	-	0.0%
	Grant Proceeds	-	-	-	-	-	-	-	50,000	50,000	50000.0%
44200 00-000-250	Boat Launch (Restricted Fund)	6,967	7,011	5,926	6,734	6,500	2,549	5,900	6,000	(500)	-7.7%
44200 00-000-249	Beach Admission (Restricted Fund)	-	-	-	5,255	5,500	723	3,216	3,500	(2,000)	-36.4%
48400	Insurance Recoveries	5,260	10,000	-	-	-	-	-	-	-	0.0%
48500 00-000-000	Donations	-	-	4,706	-	-	-	-	-	-	0.0%
48500 00-000-819	Donations - Library Roof	-	-	-	-	-	-	-	-	-	0.0%
48500 15-000-000	Donations - Police Department	-	-	-	-	-	-	-	-	-	0.0%
48500 20-000-000	Donations - Fire Department	-	-	28,572	-	-	-	-	20,000	20,000	20000.0%
48500 20-000-241	Donations - Fire Department UTV	-	3,899	-	-	-	-	-	-	-	0.0%
48500 25-000-000	Donations - Street Dept	-	-	-	-	-	-	-	-	-	0.0%
48500 40-000-000	Donations - P&R	-	-	-	3,108	-	-	-	-	-	0.0%
49100 00-000-000	Proceeds of Long Term Debt	1,563,000	-	170,000	60,968	108,000	500,000	500,000	2,032,000	1,924,000	1781.5%
49200 15-000-000	K-9 Funds Transferred In	-	-	47,376	-	-	-	-	-	-	0.0%
49210 00-000-000	Transfer from General Fund (Taxes)	-	107,313	111,091	49,991	70,475	70,475	70,475	46,562	(23,913)	-33.9%
49400 25-000-433	Sale of Assets-Street Dept	-	-	57,000	-	-	-	-	-	-	0.0%
	Sale of Timber	-	-	-	-	-	-	-	-	-	0.0%
	Transfer from FD Equipment Fund	-	-	-	-	-	-	-	-	-	0.0%
34300 00-000-000	Fund Balance	-	-	-	86,038	-	-	-	-	-	0.0%
	TOTAL REVENUES	1,704,627	128,223	457,529	231,024	228,650	579,698	585,541	3,169,203	2,940,553	1286.0%

EXPENDITURES

Account Number		Actual 12/31/2020 Expenditures	Actual 12/31/2021 Expenditures	Actual 12/31/2022 Expenditures	Estimated 2023 Expenditures	Approved 2024 BUDGET	Actual Expenditures as of 6/30/2024	Estimated 2024 Expenditures	Proposed 2025 BUDGET	Dollar Change	Percent Change
55200 25-000-250	Boat Launch-street dept	912	2,506	1,318	6,287	-	8,961	8,961	1,500	1,500	1500.0%
55420 00-000-249	Beach Admission Expenses	-	-	-	2,793	-	74	74	-	-	0.0%
57210 15-000-000	Police Department Outlay	41,490	5,089	47,376	60,968	10,400	9,097	-	46,000	35,600	342.3%
57220 20-000-000	Fire Department Outlay	1,875	2,586	52,460	28,926	7,450	39,950	106,617	20,000	12,550	168.5%
57220 20-000-241	Fire Department - UTV	-	-	23,899	13,749	-	-	-	-	-	0.0%
57220 20-000-322	Fire Department - Federal Grant	-	-	-	-	6,350	-	-	11,703	5,353	84.3%
		-	-	-	-	-	-	-	-	-	0.0%
	Street Department										
53440 25-000-272	Storm Sewer Projects	143,355	-	-	-	-	-	-	50,000	50,000	50000.0%
55300 25-000-000	Holiday Decorations (ie:holiday/flags)	-	-	-	-	-	-	-	-	-	0.0%
57331 25-000-260	Main Street	(11,764)	-	-	-	-	-	-	-	-	0.0%
57331	Central Ave	-	-	-	-	-	-	-	-	-	0.0%
57331	Birch Street	-	-	-	-	-	-	-	-	-	0.0%
57331	Oakland Avenue	903,623	51,248	-	-	-	-	-	-	-	0.0%
57331	Sheridan Street	92,560	-	-	-	-	-	-	-	-	0.0%
57331	Flatley Avenue	-	240,318	907	-	-	-	-	-	-	0.0%
57331	Oakwood Court	-	-	-	-	143,900	-	-	-	(143,900)	-100.0%
57331	Columbia Street	-	-	-	-	-	70,069	80,000	1,707,000	1,707,000	1707000.0%

57331 25-000-000	General Replacement/Resurfacing	-	15,625	-	-	-	-	-	300,000	300,000	300000.0%
57331 25-000-125	Crack Filling	14,304	19,327	-	8,811	5,000	-	-	50,000	45,000	900.0%
57324 00-000-000	New Equipment	23,250	59,614	199,747	-	28,500	14,015	14,015	475,000	446,500	1566.7%
57327 25-000-817	Street Dept Bld Outlay	-	-	46,486	64,490	-	-	-	-	-	0.0%
57344 00-000-000	Sidewalks	550	(550)	-	33,314	5,000	-	-	-	(5,000)	-100.0%
57344 00-000-000	Concrete Projects	-	-	-	-	1,500	-	500	-	(1,500)	-100.0%
57620 40-000-000	Park & Rec Outlay	5,760	11,564	-	1,644	8,050	-	-	120,000	111,950	1390.7%
57630 40-000-000	Memorial Field Improvements	-	-	-	-	500	-	-	130,000	129,500	25900.0%
57730 00-000-109	Leary Subdivision	13,500	18,000	18,000	-	-	-	-	-	-	0.0%
57730 00-000-810	Green Bay Ave Street Shop (PECFA)	-	-	-	-	-	-	-	-	-	0.0%
57730 00-000-811	PECFA - General	-	-	-	-	-	-	-	-	-	0.0%
57730 00-000-814	PECFA - Main St/Hwy 22	4,869	-	-	-	-	-	-	-	-	0.0%
57140 00-000-000	City Hall Capital Expenditures	29,721	-	9,087	-	-	-	-	250,000	250,000	250000.0%
57140 10-000-818	City Hall Parking Lot	-	-	-	-	-	-	-	-	-	0.0%
57140 00-000-819	Library Lights	-	-	7,800	21,548	-	-	-	-	-	0.0%
58300 00-000-000	Debt Issuance Costs & Debt Service	29,457	-	-	-	-	-	-	-	-	0.0%
59200 00-000-000	Transfer to Other Funds	-	-	-	-	-	-	339,000	-	-	0.0%
	Boat Launch (Restricted Fund)	-	-	-	-	6,500	(6,412)	(3,061)	4,500	(2,000)	-30.8%
	Beach Admission Expenses (Restricted Fund)	-	-	-	-	5,500	649	3,142	3,500	(2,000)	-36.4%
	TOTAL EXPENDITURES	1,293,462	425,325	407,079	242,530	228,650	136,403	549,248	3,169,203	2,940,553	1286.0%

2025 TIF PROJECT FUND PROPOSED BUDGET

Approved by Council _____
file: OF 2025 Budget.xlsx

REVENUES

Account Number		Actual 2023 Revenues	Approved 2024 BUDGET	Actual Revenues as of 6/30/2024	Estimated 2024 Revenues	Proposed 2025 BUDGET	Dollar Change	Percent Change
41120 00-000-000	TIF Revenues - Tax Roll	-	-	-	-	-	-	0.0%
43510 00-000-000	TIF Tax Exempt Computer Aid	-	-	-	-	-	-	0.0%
49100 00-000-000	Proceeds of Long Term Debt	-	-	-	-	-	-	0.0%
49210 00-000-000	Transfer from General Fund	21,029	11,000	-	11,000	-	(11,000)	-100.0%
49220 00-000-000	Transfer from CDA fund	-	-	-	-	-	-	0.0%
	TOTAL REVENUES	21,029	11,000	-	11,000	-	(11,000)	-100.0%

EXPENDITURES

Account Number		Actual 2023 Expenditures	Approved 2024 BUDGET	Actual Expenditures as of 6/30/2024	Estimated 2024 Expenditures	Proposed 2025 BUDGET	Dollar Change	Percent Change
57725 00-000-801	Economic Development Outlay-TIF	20,029	11,000	2,488	11,000	-	(11,000)	-100.0%
59230 00-000-000	Transfer to Debt Service - Principle on debt	-	-	-	-	-	-	0.0%
59230 00-000-000	Transfer to Debt Service - Interest on debt	-	-	-	-	-	-	0.0%
58200 00-000-000	Interest & Fiscal Charges	1,000	-	-	-	-	-	0.0%
58290 00-000-000	TIF fee paid to State	-	-	-	-	-	-	0.0%
58290 00-213-000	Accounting - Professional Services	-	-	-	-	-	-	0.0%
	TOTAL EXPENDITURES	21,029	11,000	2,488	11,000	-	(11,000)	-100.0%

Petition for Annexation

The undersigned, constituting 100 percent of the owners of the following described territory located in the Town of Stiles, Oconto County, Wisconsin lying contiguous to the City of Oconto Falls, petition the Honorable Mayor and Common Council of said city to annex the territory described below and shown upon the attached maps, as permitted by Chapter 66 of the Wisconsin Statutes, to the City of Oconto Falls, Oconto County, Wisconsin.

Oconto Falls Municipal Utilities; Parcel "A" ,Part of Parcel 040-3030010322, A parcel of land located in part of the fractional North half of the Southwest quarter of Section 30, Township 28 North, Range 20 East, Town of Stiles, Oconto County, Wisconsin, described as follows:

Commencing at the West quarter corner of said Section 30; Thence South 00 degrees 48 minutes 51 seconds West along the West line of said Section 30, a distance of 1336.97 ft. to the South sixteenth corner; Thence South 89 degrees 56 minutes 39 seconds East along the sixteenth line, a distance of 33.00 ft. to a 1" iron pipe on the East right of way line of County Road I and the POINT OF BEGINNING;

Thence North 00 degrees 48 minutes 51 seconds East along said right of way line, a distance of 55.30 ft. to a 1" iron pipe; Thence South 89 degrees 56 minutes 38 seconds East, a distance of 319.83 ft. to a 1" iron pipe on the West line of lands described on Document Number 757285 of the Oconto County Registry; Thence South 00 degrees 54 minutes 30 seconds West along said West line, a distance of 55.30 ft. to a 1" iron pipe on the South line of the said fractional North half of the Southwest quarter;

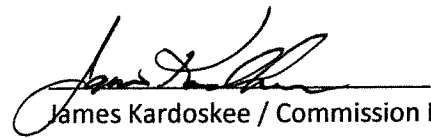
Thence North 89 degrees 56 minutes 39 seconds West along the sixteenth line, a distance of 319.74 ft. to the POINT OF BEGINNING. Said parcel contains 0.406 acres of land more or less.

There are no persons residing in the territory. There are Zero Voters residing in this territory.

Dated this 1st day of October 2024



Gregory Kuhn / Utility Manager
Oconto Falls Municipal Utilities
223 Monroe St Oconto Falls, WI 54154



James Kardoskee / Commission President
Oconto Falls Municipal Utilities
223 Monroe St Oconto Falls, WI 54154

PAUL R. SHALLOW, PLS
P.O. BOX 88
LENA, WI 54139
920-834-5225

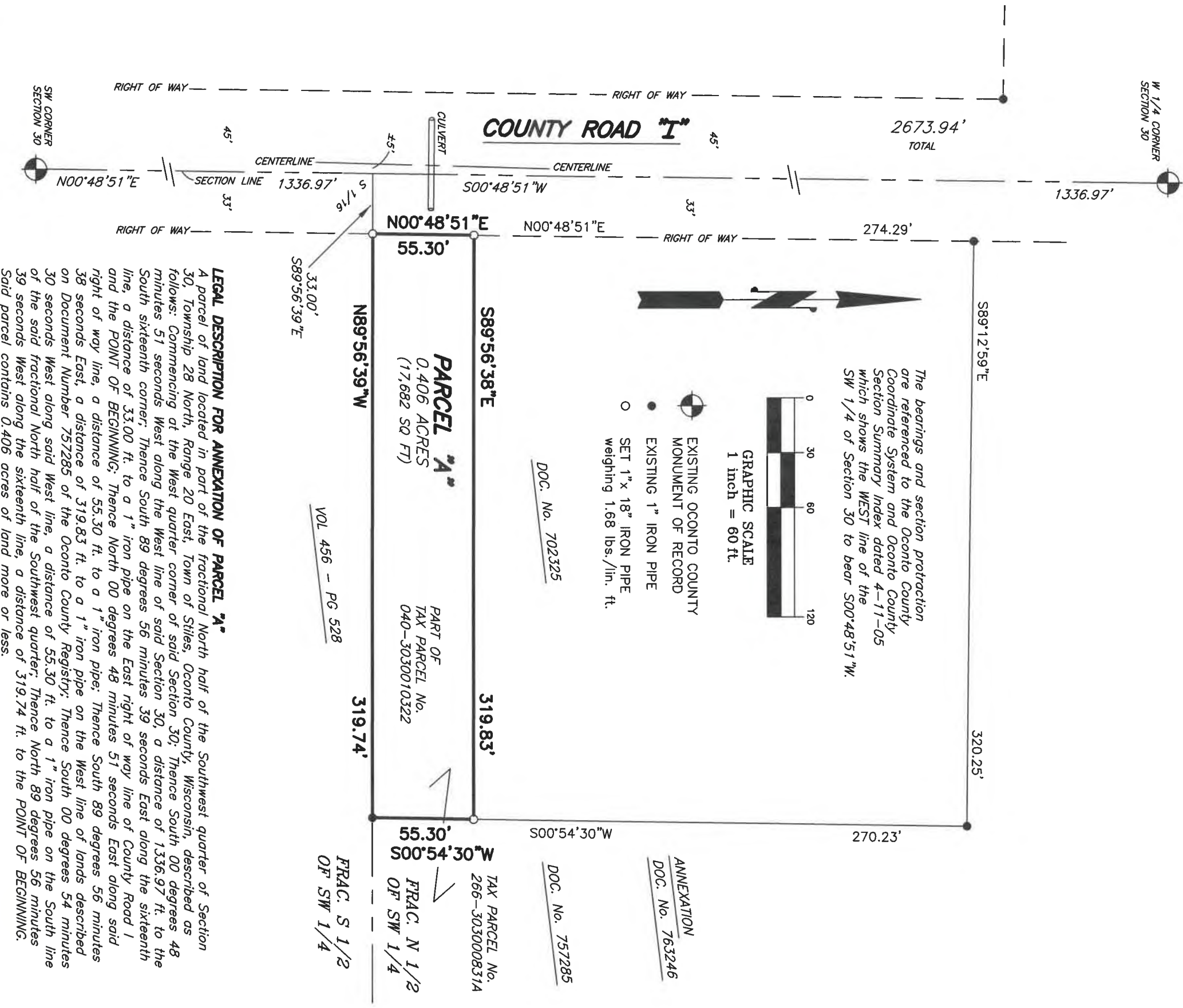
Account #3353
Dwg. No. 3353FALLS

SHALLOW LLC SURVEYING

Professional Wisconsin Land Surveyor

PLAT OF SURVEY

Part of the fractional North half of the Southwest quarter of Section 30, Township 28 North, Range 20 East, Town of Stiles, Oconto County, Wisconsin.



LEGAL DESCRIPTION FOR ANNEXATION OF PARCEL "A"

A parcel of land located in part of the fractional North half of the Southwest quarter of Section 30, Township 28 North, Range 20 East, Town of Stiles, Oconto County, Wisconsin, described as follows: Commencing at the West quarter corner of said Section 30; Thence South 00 degrees 48 minutes 51 seconds West along the West line of said Section 30, a distance of 1336.97 ft. to the South sixteenth corner; Thence South 89 degrees 56 minutes 39 seconds East along the sixteenth line, a distance of 33.00 ft. to a 1" iron pipe on the East right of way line of County Road I and the POINT OF BEGINNING; Thence North 00 degrees 48 minutes 51 seconds East along said right of way line, a distance of 55.30 ft. to a 1" iron pipe; Thence South 89 degrees 56 minutes 38 seconds East, a distance of 319.83 ft. to a 1" iron pipe on the West line of lands described on Document Number 757285 of the Oconto County Registry; Thence South 00 degrees 54 minutes 30 seconds West along said West line, a distance of 55.30 ft. to a 1" iron pipe on the South line of the said fractional North half of the Southwest quarter; Thence North 89 degrees 56 minutes 39 seconds West along the sixteenth line, a distance of 319.74 ft. to the POINT OF BEGINNING. Said parcel contains 0.406 acres of land more or less.

SURVEYOR'S CERTIFICATE:

I, Paul R. Shallow, Professional Land Surveyor, do hereby certify: That by the order and under the direction of Greg Kuhn, Utility Manager of Oconto Falls Municipal Utility; I have surveyed, divided, and mapped part of the fractional North half of the Southwest quarter of Section 30, Township 28 North, Range 20 East, Town of Stiles, Oconto County, Wisconsin.

I further certify: that the within map is a true and correct representation of the exterior boundaries of the lands surveyed and that I have fully complied with the provisions of chapter 236 of Wisconsin statutes in the surveying and mapping of same to the best of my knowledge and belief.

Dated this 15th day of May, 2024.

Paul R. Shallow

Paul R. Shallow, PLS 2502
Shallow Surveying LLC



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DRAFT

Exhibit A

Executive Summary

DRAFT

Exhibit A: Executive Summary

The City of Oconto Falls is submitting an application acting as a pass-through entity by operating a subgrant program and will remain the Grant Administrator. The City will subgrant the award to Newcap as the developer of the affordable housing complex. The PRO Housing opportunity will assist with removing barriers to affordable housing development within the city limits.

Problem Statement

In February 2023, Oconto County conducted a housing market study. This study provided information regarding the housing market in the county and projected that the City is tied for 4th in overall growth from 2020-2040. The study also calculated the City at a 0% vacancy rate. The report also stated that Oconto County will need between 2900 and 3200 additional housing units by 2030.

In 2021, the City of Oconto Falls had the highest poverty rate in the entire county at 19%.

Expected Outcomes

The grant funding will offer an affordable housing option to low- to moderate-income households and will address barriers to creating more affordable housing and remove housing stereotypes, including higher density affordable rental housing.

Conclusion

Upon award, the City of Oconto Falls will provide assistance to Newcap to receive community member input on planning and implementation of the grant funds. The funds will be used for zoning ordinance updates, acquisition, construction, and lease-up of the facility. The funding will also work toward lowering the housing unit deficit for the county.

One of the recommendations from the market study for a relationship between the Oconto County Economic Department, Newcap, and local stakeholders to ensure housing opportunities are adequately promoted within the county and local jurisdictions.

Exhibit B

Threshold Requirements and Other Submission Requirements

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Exhibit B: Threshold Eligibility Requirements and Other Submission Requirements

Threshold Eligibility Requirements

1. The City of Oconto Falls does not have any unresolved civil right matters, charges, cause determinations, lawsuits, or letters of finding referenced in the NOFO.
2. The City of Oconto Falls' application will be submitted by the due date of October 15, 2024.
3. This City of Oconto Falls is an eligible applicant – 02- City or township government.
4. The City of Oconto Falls is submitting one applicant.

Statutory and Regulatory Requirements Affecting Eligibility

The City of Oconto Falls is compliant with all requirements outlined in the Eligibility Requirements for Applicants of HUD Financial Assistance Programs section of the PRO Housing NOFO.

Other Submission Requirements

All items will be addressed in the application exhibits, required forms and certifications will be attached and uploaded to grants.gov with the final application package.

Exhibit C

Need

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Exhibit C: Need

- i. Demonstrate your progress and commitment to overcoming local barriers to facilitate the increase of affordable housing production and preservation, primarily by having enacted improved laws and regulations.**

Oconto County faces an unprecedented housing crisis over the next 15 years. It is expected that the county will need between 2,900-3,200 additional housing units by 2030. By the year 2040, an additional 3,500-4,900 housing units are needed to meet the 2040 projected household population. The need for housing development across all income categories is evident but there is a critical need for lower-income housing and workforce housing to help address workforce shortages within the county.

Subgrant Program

The City of Oconto Falls intends to operate a subgrant program and act as a pass-through entity. The grant will be passed through to Newcap, Inc. Newcap was founded in November 1965 in Wisconsin, as a Wisconsin non-profit, non-stock corporation as part of the establishment of the community action network.

Newcap will be the developer of this project and will provide supportive services to the residents. Newcap has been administering housing programs since 1988. Currently, Newcap administers three Permanent Supportive Housing programs, Emergency Solutions Grant Rapid Re-Housing, as well as HUD CoC Rapid Re-Housing for youth and survivors of Domestic Violence.

Newcap has experience developing affordable housing projects, for example, they have successfully codeveloped a 45-unit housing complex in the City of Marinette and was the nonprofit codeveloper of a 49-unit affordable housing complex also in the City of Marinette. Newcap has been providing permanent supportive housing since 2012.

The City of Oconto Falls will evaluate Newcap's need and commitment to addressing barriers to housing when Newcap submits their final proposal. Newcap's mission is to move people from poverty to opportunities and economic security, while enhancing community development. It is apparent that Newcap will remove barriers to housing that frequently stop households from being housed, such as: previous evictions, criminal records, AODA, mental illness, etc.

The City of Oconto Falls has created Tax Increment Finance (TIF) TID#3 in 2023. 2025 is the first year the City will get increment funds from the Tax Increment District and can-do projects. Our intention is to assist and support the redevelopment of the Washington Middle School Site into housing starting in the fall of 2025. Additionally, the City has been working with developers to locate multifamily and single-family homes in the City. The City has run into barriers of Construction costs and limited vacant properties in the city. A 2022 Multifamily project was approved by the City across from City hall. The Construction costs for materials exceeded the project budget by 40%, the development did not move forward. The City has done outreach to developers to look at building multifamily apartment units in the city, the Developers want 80-to-100-acre sites to do development and have the city purchase the land and give to the developers. Following a discussion at the Planning Commission on the need for land for development, a local

newspaper ran a story on the need for land for the city to expand and tv station did an interview and ran a story this spring. The City is working Oconto County, the Wisconsin Department of Natural Resources, and a local bank on redeveloping a former gas station on 2.2 acres that has been in foreclosure since 2017. The City did an investigation, public hearing and recently declared the property slum and blight. The process has brought attention to the property and an adjoining empty fast-food restaurant on 2 acres. The property was proposed for an affordable housing development, however the barrier of noise from adjoining feed mill and dust makes the site not suitable for affordable housing.

In February 2023, Governor Evers announced a statewide plan to ensure safe, affordable housing and rental units in his 2023-25 biennial budget proposal. The governor's plan includes a comprehensive, multi-pronged package of initiatives designed to address the unique challenges facing Wisconsin renters, including renovating existing housing, improving rental unit safety, providing legal aid for evictions, and expanding renter protections. The announcement today builds on the governor's previous investments during the coronavirus pandemic to ensure Wisconsinites continued to have access to secure, stable housing.

"The need for affordable housing is one of the issues I hear most about as I travel across our state. Whether it's rehabilitating blighted properties, expanding renter protections, or improving safety and accountability, housing connects the dots between some of the pressing challenges facing our state," said Gov. Evers. "Expanding access to safe, stable, and affordable housing is a key part of our work to support kids and families, bolster our state's workforce and economy, and ensure our communities continue to grow and thrive."¹

During Governor Evers announcement of his Statewide Initiatives to Ensure Safe, Affordable Rental Units and Housing he proposed to expand renter protections to ensure communities statewide have the tools they need to keep tenants safe, Gov. Evers is proposing modifying landlord-tenant responsibilities to provide a better balance of rights and protections by allowing local governments to:

- Limit the types of information a landlord may obtain to consider a tenant;
- Impose requirements on inspections, including building out enforcement programs to proactively enforce code violations more earnestly;
- Require a landlord to disclose certain information to tenants;
- Require a landlord to report information to the municipality;
- Impose certain requirements or fees related to the inspection of a rental premises; and
- Impose moratoriums on eviction.

Additionally, Gov. Evers is proposing requiring landlords to disclose to a prospective tenant a building code or housing code violation, regardless of whether the landlord has actual knowledge of the violation, if the violation presents a threat to the prospective tenant's health and safety. His dedication in the investment of affordable housing and safety of Wisconsinites helps to remove housing barriers and provides safe housing options for all populations in Wisconsin.²

¹ <https://content.govdelivery.com/accounts/WIGOV/bulletins/3480d9a>

² Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

According to the Oconto County Housing Market Study and Needs Assessment and based on the current population, Oconto County is in need of an additional 308 rental units that are affordable to households earning less than \$20K. Renters making \$50K or more and homeowners making \$75K may also feel the pressure of the current housing market as deficits exist in housing that is considered affordable to their income.³

ii. **Do you have an acute need for affordable housing? What are your remaining affordable housing needs and how do you know?**

The City of Oconto Falls housing shortage creates a broad range of compounding effects on current and future residents.

Jobs-Housing Balance

The average number of workers per household in Oconto County is 1.2. Ideally the ratio of jobs to occupied housing units or households is 1.2:1 (1.2 jobs per occupied-housing unit or household). The total number of occupied housing units in Oconto County in 2021 was 16,352. The jobs-to-occupied-housing units method results in a ratio of 0.58:1. This means there are 0.58 jobs available per household.

Both methods resulted in a shortage of jobs available to residents within the county. To increase the local workforce, additional jobs will be needed. If a jobs-to-total housing units is computed, the result is even lower at 0.40 jobs to every housing unit. However, the percentage of housing that is vacant for seasonal or recreational use skews the number of actual housing available to full-time permanent residents or workers.

Vacancy Rates

Some communities in the county have very little vacancy within their housing stock such as the City of Oconto Falls where every housing unit was occupied in 2021. The Village of Lena with the highest percentage of renter-occupied housing units (48%) and the City of Oconto Falls is the second highest percentage of renter-occupied housing units (47%) in the county, both the City of Oconto Falls and Village of Lena have a renter vacancy rate of 0%, which demonstrates the critical need for additional rental units in both communities.⁴

A rough estimate of the housing units needed in year 2030 and 2040 can be determined through a simple, yet widely used calculation using projected household population, average household size, and vacancy rate assumptions. The difference between the number of households projected for future years and the current number of households in the county equates to the number of housing units needed. The (WDOA) Wisconsin Department of Administration projects that there will be 19,486 households in 2030 and 19,986 in 2040. Using the 2020 Decennial Census household count as the baseline, the WDOA estimates that an additional 3,032 units will be needed by 2030, and an additional 500 units will be needed by 2040. To meet the household

³ Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

⁴ Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

growth in 2040, approximately 208 housing units must be added annually from year 2023 to 2040.⁵

According to the renter and homeowner affordability gap analysis, Oconto County is facing a shortage in housing considered affordable to low-income and high-income earners. This shortage presents a critical need of additional low-income rental housing.

Rental Housing Struggles

In 2021, the (MHI) Median Household Income for all households in Oconto County was \$68,426, which is about \$1,300 higher than the MHI in the state (\$67,125) and about \$1,300 lower than that of the nation (\$69,717). The MHI for all households, owner-occupied households, and renter-occupied households can be found in which also shows the county's median household income was higher than surrounding counties and those with similar sized populations. The MHI for owner-occupied households in Oconto County was \$74,404, much lower than the state (\$82,908) and national (\$86,236) level. In general, renters have a lower MHI compared to homeowners. The renter MHI in Oconto County was \$39,750, which is only slightly lower than the state and national renter MHI but higher than comparison counties.⁶

Poverty Rate

In 2021, 9% of the county's residential population and 6% of families lived in poverty. Additionally, 6% of those over the age of 65 lived in poverty. Communities with the highest rate of poverty include the City of Oconto Falls (19%) and the Town of Mountain (18%) followed by the Town of Lakewood (17%), the Village of Suring (16%), and the Town of Breed (15%). Communities with higher levels of poverty may need to consider actions that will lead to the addition of affordable housing.⁷

Priority Geography

According to spreadsheet on the PRO Housing website, both Oconto County and the City of Oconto Falls and this project will be developed in the City.

Housing Deficit

In 2021, Oconto County had a rental housing deficit of units affordable to households earning less than \$20K, as well as rental households earning greater than \$50K, with the greatest deficit in affordable housing for household income earning between \$50-\$70K. Deficits in housing available to the lowest and highest income households are potentially a contributing factor to the county's workforce housing issues.

iii. What key barriers still exist and need to be addressed to produce and preserve more affordable housing?

⁵ Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

⁶ Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

⁷ Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnnnibpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

The City seeks to reduce barriers to affordable housing improve access to residential housing in our Downtown by updating Zoning Ordinances in our Downtown Commercial District from C-1 Commercial Zoning currently, the current C-1 Zoning ordinance does not permit residential in the downtown Commercial District. The implementation of Mixed-use Zoning would permit residential apartments in the upper floors and rear of commercial buildings, permit dedicated Single Family and multifamily units, apartment buildings, duplexes and condos. Additionally, the city would implement changes to across the Zoning Ordinances, as part of this update Multifamily (R-2) zoning would eliminate the requirement of owning two lots in order to develop or build a duplex. This change would reduce barriers in the City to building more duplexes on single lots, reducing the cost to property owners and developers to convert or build additional duplexes on single lots. These reduced costs could then be passed on to renters to reduce the monthly rental costs. The City has received estimates that updating the zoning ordinances and implementation will cost \$20,000. We are seeking to hire a Firm to assist the city in making these Changes as part of the HUD Grant.

The City of Oconto Falls in 2023 selected Accurate Assessors as the new Assessor for the City due to the new technology that the assessing company uses called Prolorem, permitting software. The program allows municipalities to put all their paper permits online to enable easier access by residents and contractors to permits, to understand all the steps needed for building a new home, applying for rezoning, and paying for permits. The City is six months into implementation stage, continues to work to improve accessibility to the steps and permits needed to build in the City. Previously the permits were in paper form only, you could only pay for permits in person at City hall during office hours. The goal of the new permitting software is to reduce barriers to accessing permits online at any time and find and search for the needed permit by property owners and contractors. Due to the early implementation of the permits in 2024 there is limited data on the ease of access for residents and contractors to obtain a permit from the City of Oconto Falls.

A summary of the recommendations from the 2022 Oconto County Housing Study include that the county needs to work with local partners including Oconto County Economic Development Corporation, Newcap, the Housing Authority, and local stakeholders to ensure housing opportunities are adequately promoted within the county and local jurisdictions. Currently Newcap lists available low-income rental properties within the county, but vacancies are rare. Additional information about public housing and low-income housing programs must be made available to the public.

One way to promote housing development is through locally adopted Comprehensive Plans. Communities must encourage a variety of housing choices locally. The following is recommended to be incorporated into the housing element: workforce and affordable housing, mixed use housing, expand upon the overall housing supply, planned 45-unit affordable housing development in the City, and locally identified housing needs and opportunities. Additional recommendations are to promote affordable housing development within the county, including incentivizing single and multi-family housing development, as Oconto Falls has Proposed reviewing zoning regulations and in process streamlining of the building permit process,

including improving accessibility as well as identifying available developable property within the county in order to build to meet the housing needs.⁸

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⁸ Oconto County Housing Market Study and Needs Assessment chrome-extension://efaidnbmnmbpcajpcglclefindmkaj/https://www.ocontocounty.org/i/f/files/Oconto%20County%20Housing%20Market%20Study%20and%20Needs%20Assessment_Final(1).pdf

Exhibit D

Soundness of

Approach

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Exhibit D: Soundness of Approach

i. What is your vision?

The City of Oconto Falls is requesting \$7 million in PRO Housing grant funding. This funding would facilitate affordable housing production and preservation by constructing affordable accessible housing. The eligible activities supported by this funding include:

i. Planning and policy activities supporting affordable housing.

- Developing proposals to rezone to allow multifamily or mixed-use development including housing in office, commercial, and light industrial zones

ii. Development activities.

- Financing the construction or rehabilitation of affordable housing
- Acquisition or disposition of land or real property for the development of affordable housing C.

This project will meet the CDBG National Objective of benefitting low- to moderate- income persons. The households living in the complex will be at or below 100% area median income.

The City of Oconto Falls is proposing to support the planning and development of a 45-unit affordable housing complex in the City.

This funding would allow the City to update Zoning Ordinances that would allow this property to be rezoned for multi-family use, as well as eliminate other zoning requirements that exist within the City that currently prohibit duplexes on single lots and will improve the use of upper floors and rear areas of commercial buildings in downtown to be as residential apartments. These changes would not only benefit this project but will continue to benefit future housing developments across the City. The proposed zoning updates would also allow for vacant buildings in the downtown area to be converted to housing.

The vision for this PRO Housing funding will be to subcontract to Newcap to build a 45-unit housing development on land that is within the City limits of Oconto Falls. The City has been working with Newcap for some time to find a lot large enough for a complex of this size. Currently, there are a couple of feasible options available to them if funding can be found to build the complex. PRO Housing funding will be layered with other funding in order to make the project pencil out.

Updating the Zoning Code in the City of Oconto Falls is anticipated through design of the Ordinance changes to improve access to affordable housing by increasing the availability of existing properties to use the upper and rear for residential housing. The purchased price and assessed value of existing buildings cost \$150 to \$200 per square foot to purchase and improvements are significantly lower cost than new construction more than \$25 to \$350 per square foot to design and construct. The City services of water, sewer and electric are already provided, there is not additional contractor cost to service, the existing buildings are not incurring permit fees to build, some limited remodeling permits. Secondly, key cost savings is

time to bring the property to rent, due that the building already have second floors, the time and cost is to remodel the space into living space then be ready to rent. The time needed is significantly less to remodel an existing space than to design and build new space for rent. The remodeling of existing buildings preserves existing structures, these structures due to lower cost can be rented for less than new construction with a high entry cost of land purchase. Excavation, design, permitting, infrastructure of water, sewer, roads, electric. Existing downtown buildings are already being served by city services and fit into the community.

The proposed mixed use zoning changes would reduce barriers to housing by including authorizing residential in upper floors and rear residential enable the utilization of existing buildings for residential use. The proposed mixed-use zoning would also reduce land use barriers by permitting duplexes on a single lot vs requiring two lots in order to have a duplex. This would also permit upper and lower rental units, this reduces the cost per unit to purchase, remodel or build, allow greater density in the downtown and outlying areas. The same square miles of city can increase the amount of affordable housing units by adding duplex and four-unit rentals where previously only single-family units or commercial units were permitted.

By updating the C-1 Commercial Zoning to Mixed use zoning and changing much of the (R-1) Single Family residential zoning to (R-2) Multifamily zoning, thus increasing the permissible the qualifying properties eligible to have housing in the downtown, where residential properties are currently prohibited, creates new housing units, without displacing any existing units. Expanding the (R-2) Multifamily zoning into previously (R-1) Single family only, expands the number of properties eligible to be converted to duplex either side by side or upper and lower, as well as new four-unit multifamily units, in areas previously restricted from having multifamily units. In expanding the housing opportunities in existing neighborhoods, it grows the availability of housing without displacing residents to construction new housing units.

The increasing cost of housing in urban communities to our south in Brown County and southern Oconto County is forcing young families to choose to drive further to work in order to afford housing, childcare and have good schools. In that metric Oconto Falls is and surrounding central Oconto County is becoming a popular destination to choose to live for those that may work in Green Bay and surrounding areas. As housing costs continue to rise faster than wage growth, it is expected this trend will continue. In order for Oconto Falls to grow at 3% the City needs to be able to offer affordable housing choices, especially for recent graduates, young families, first time homebuyers and retirees. In order to accommodate this need for housing, with limited space as a City, we need to be to have greater density for housing than typical subdivision only growth. By revising ordinances from C-1 Commercial to Mixed use in order to permit residential units in the Downtown. Zoning changes permitting Increases the ability to increase the number of residential units in the upper floors and rear of Commercial buildings.

The Proposed Project will add 45 units of affordable housing to the City. According to the Oconto County Housing Market Study February 2023 the City has a shortage of 60 housing units in 2022. The 45 Units will help to alleviate this shortage and potentially free up single family homes by those senior citizens that may choose to move into an apartment with less upkeep than having to clear snow and grass from a residential lot. Freeing up existing homes can offer those homes to buyers at a lower cost than newly built homes.

Due that all the infrastructure and services are existing to these buildings, the entry costs to rent and to ongoing services are substantially lower than developing greenspace and increase the value per lot for the City. Additional changes to the Ordinance include allowing duplex and multifamily on a single, versus the need to have two lots, increases the number of locations that the duplex and multifamily can be located as well reduce the cost associated with purchasing two lots prior to construction. The entry costs, being lower, can reduce the needed monthly rental costs. The existing parks, schools, hospitals, police, and fire can more rapidly respond to residents' emergencies in existing developments, than greenspace development that tend to be further from the center of municipal services, require additional busing for the schools and ambulatory care from the hospitals. All these additional services, further way can drive up the costs to deliver services to existing residences. The Tax revenue generated from the new homes is offset by the cost to service additional miles of roads, sidewalk, water, sewer, electric, gas lines. The impact on the environment by converting greenspace to residential subdivision is the loss of wildlife habitat, change in water runoff, greater paved surface area that increases heat generation and additional use of gasoline vehicles to drive from new areas to the City.

The greater density that can be generated by building a new multifamily apartment within developed city area as well ordinance changes, permitting adding upper and rear residential units to existing buildings. Additionally, ordinance changes, permitting the conversion of single-family homes to duplex or multifamily allow greater utilization of existing streets, alleys, and transportation corridors. In contrast, the development of new subdivisions would need to undergo a traffic study to determine the impact of new roads on existing traffic flows, into City roads, County roads and highways.

The ordinance and land use changes would only be applicable to City of Oconto Falls, not local townships that surround the City. However, the ordinance changes would the City of Oconto Falls are modeling zoning changes that are going on in urban areas of neighboring Brown County Communities of Green Bay and De Pere to permit upper housing in Downtown. This aligns land use more consistently with larger communities.

The City enacted non-displacement policies in 2021, the strategy of any redevelopment needs to minimize the impact on displacing existing residents. The new 45-unit affordable housing complex is being developed on an empty lot that will not displace any existing residents. Any Zoning Ordinance changes that are proposed are intended to increase the availability of residential units downtown. There is no expectation that by enabling upper and rear residential housing that would negatively impact.

The 45 Unit affordable housing units are planned for a main corridor in the city that has access to local stores, pharmacy, restaurant, coffee shop, grocery, and hardware stores. There is access to local jobs, public services, a beach, and parks.

Local employers struggle to get enough employees to fill positions. Entry level positions need housing that can be met with the employees' level of compensation.

The new 45 Unit affordable housing units' rents are based upon the occupant's annual income. The annual income by household that will be used in the facility is below.

HUD AFFORDABLE HOUSING INCOME SCALE								
FY 2024 Income Limit Category	Persons in the Family							
	1	2	3	4	5	6	7	8
30% income limit	\$19,650	\$22,450	\$25,820	\$31,200	\$36,580	\$41,960	\$47,340	\$52,720
40% income limit	\$26,175	\$29,900	\$33,650	\$37,400	\$40,375	\$43,375	\$46,375	\$49,375
50% income limit	\$32,700	\$37,400	\$42,050	\$46,750	\$50,450	\$54,200	\$57,950	\$61,700

The local hospital and school cite the lack of affordable housing as key reason for turnover of new hires in the first two to three years. The Employees move out of the area to find affordable housing and then find jobs in that area. If we are able to add affordable housing, it is expected to be easier for local employers to fill those jobs.

The City of Oconto Falls promotes Energy Improvement Incentives through Focus On Energy which is designed to help business customers enhance the energy efficiency of their facilities while improving their bottom line in the process.

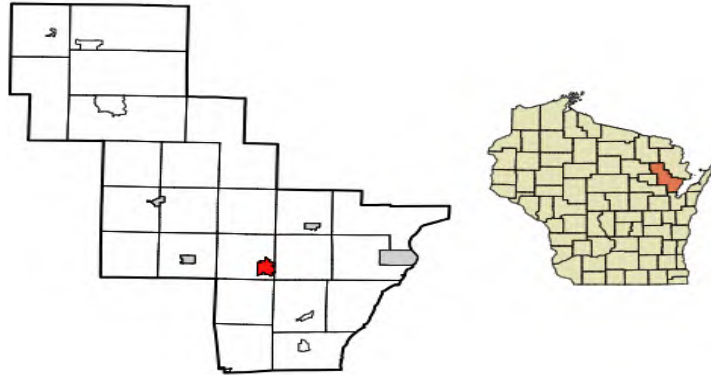
The Oconto Falls community contains all of the resources needed to enjoy a rich quality of life experience. Settled in 1846, Oconto Falls is located at the falls of the Oconto River, approximately 28 miles north of the City of Green Bay in Northeast Wisconsin. Residents, businesses, and organizations in Oconto Falls enjoy a small-town lifestyle with abundant recreational opportunities, while having convenient access to the commercial, cultural, and professional athletic attractions of the Green Bay and Fox Valley metropolitan area. The community boasts of a superior educational climate, fine medical facilities, and a diversified economic base.

The City of Oconto Falls’ most significant environmental risk is pollution of runoff into the Oconto River that is the primary recreation area for swimming, boating, and fishing in the city.

There are several roadblocks/obstacles that must be overcome in order to make this project happen. Some of them are the high construction costs, interest rates, funding, restrictive zoning policies and processes, and local opposition to building affordable housing (NIMBYism)

ii. What is your geographic scope?

The geographic region for this project will be within the city limits of the City of Oconto Falls.



The red area on the map on the left indicates where the City of Oconto Falls is located within Oconto County and the map on the right indicates where Oconto County is located within the State of Wisconsin. Both of these locations are prioritized by HUD as priority geographies.

The anticipated effects of our proposal are to have an economic impact on the community by creating housing for those work in the City, create a positive effect on the surrounding properties with a property value increase, improve the mental and physical health of the City residents, and zoning reform can help shape the housing market throughout the City.

Residents, businesses, and organizations in Oconto Falls enjoy a small-town lifestyle with abundant recreational opportunities, while having convenient access to the commercial, cultural, and professional athletic attractions of the Green Bay and Fox Valley metropolitan area. The community boasts of a superior educational climate, fine medical facilities, and a diversified economic base.

The City of Oconto Falls will act as a pass-through entity by operating a subgrant program. The geographic scope of Oconto Falls, Wisconsin is a town in Oconto County, Wisconsin with a total area of 2.95 square miles, of which 2.73 square miles is land and 0.22 square miles is water. The Oconto River divides the town into east and west sides.

iii. Who are your key stakeholders?

The City of Oconto Falls will act as a pass-through entity by operating a subgrant program. The key stakeholders will be the residents of the City of Oconto Falls. The community will be engaged throughout the entire process. This is a way for the public to participate in the decision-making process during the planning stages. They can provide feedback during all aspects of planning and the lines of communication will be open between the public, the City, and Newcap.

Here are some things to consider about community engagement public hearings:

The subgrant will use the same type of communication with the residents of the City of Oconto Falls. Newcap’s mission is to move people from poverty to opportunities and economic security while enhancing community development.

A public hearing was held on September 30, 2024, with the residents of Oconto Falls who are the key stakeholders of the project. The hearing notice was published in the local newspaper, Oconto County Times Herald, and posted on the City of Oconto Falls website. A Common Council meeting was held two weeks after the hearing to build support for this grant application and build

rapport with the community in favor of the project. Monthly meetings will be held during the construction period which we anticipate being two years and then annually after that.

A PRO Housing Fact Resource Sheet was provided to the Common Council for their September 10, 2024, meeting. Carrie Hill, Newcap’s Executive Vice President of Community Success Services presented information on the grant, community input was shared regarding the application, and the Common Council voted to approve the completion of the PRO Housing Application, and a public hearing date was set for September 30, 2024.

One of the sub-committees of Newcap’s Board of Directors is the Family Advisory Board. One of the functions of this Board is to have them review all new project proposals and provide input on the design of the program. After a grant is received and staff build the new program, the Family Advisory Board then reviews the policies and procedures that the staff are recommending, and input is again received, and all feedback is taken into consideration and changes made prior to program start.

iv. How does your proposal align with requirements to affirmatively further fair housing?

The main goal of this project is to remove barriers, such as zoning ordinances, in order to spur future development of housing throughout the City. The City plans to update zoning ordinances which would create other opportunities for housing development throughout the City.

The housing project would increase access to underserved populations and will unlock Newcap’s ability to build affordable housing in the City. This project will align with HUD’s requirement to affirmatively further fair housing because it will weave together services that support the transformation of healthy equitable communities. The City of Oconto Falls fosters high performing schools, clean air, and access to workforce opportunities and good jobs.

Because the downstream goal of the project is to build affordable housing, the racial composition of person who are expected to benefit can be tied to the demographics of the persons residing in the City, county, or State of Wisconsin. The data below compares the racial composition of the State of Wisconsin to Oconto County to the City of Oconto Falls. We expect the demographics of the persons that benefit from these grant activities represent the same composition.

	% White	% Native American	% Asian	% Black/African American	% Two or more races	% Hispanic or Latino
State of Wisconsin	93.9%	1%	3%	6.4%	9.2%	13.35%
Oconto County	93.5%	1.3%	.3%	.2%	4.6%	2.2%
City of Oconto Falls	95.1%	.406%	.27%	0%	3.72%	.304%

According to the National Minority and Health Disparities, Wisconsin Residential Segregation Table by County, Oconto County doesn't have any data to support a dissimilarity of residential segregation.

In 2022, there were 25.6 times more White (Non-Hispanic) residents (2.82k people) in Oconto Falls, WI than any other race or ethnicity. There were 110 Two+ (non-Hispanic) and 12 American Indian & Alaska Native (Non-Hispanic) residents, the second and third most common ethnic groups.

According to the renter and homeowner affordability gap analysis, Oconto County is facing a shortage in housing considered affordable to low-income and high-income earners. This shortage presents a critical need of additional low-income rental housing. A significant portion of the county's working population commutes to Brown County for work which creates workforce housing shortages within Oconto County as affordable units are occupied by populations that work outside of the county. It is expected that the county will need between 2,900-3,200 additional housing units by 2030. By the year 2040, an additional 3,500-4,900 housing units are needed to meet the 2040 projected household population. The need for housing development across all income categories is evident but there is a critical need for lower-income housing and workforce housing to help address workforce shortages within the county.⁹

The total area of Oconto Falls city is 2.95 square miles, with 2.73 square miles of land and 0.22 square miles of water. The Oconto River separates the city into east and west sides. In Oconto Falls, Wisconsin, 15.3% of the population lives below the poverty line, which is higher than the national average of 12.5%. The most common racial or ethnic group living in poverty in Oconto Falls is White, followed by Black and Native American. The largest demographic living in poverty are Females 45 - 54, followed by Males 6 - 11 and then Females 55 - 64. There is an affordable housing crisis in the City of Oconto Falls.

By increasing the affordable housing supply, it provides households with a wider range of income levels access to safe and stable housing options. Modernizing land use and zoning rules can help reverse decades of exclusionary zoning that has limited housing choice. Updating zoning ordinances will allow expansion of affordable housing throughout the City.

The housing project proposed by Newcap is universally accessible, has larger units to accommodate larger families with children, and will target underserved communities.

We do not anticipate any displacement that will be associated to this proposal. We have put together some anti-displacement measures in case displacement should arise. When looking for a property we will plan ahead and identify the neighborhoods to accommodate low- and moderate-income households. Our main goal will be to maximize existing residents' choices and preserve their ability to stay in their neighborhoods if they wish to do so. Our objectives will be to analyze existing growth patterns, neighborhood composition, and infrastructure needs, Recognize the changing trends, assess the proposed investments, and anticipate the growing real estate demands and resulting displacement pressures.

⁹ Oconto County Housing Market Study and Needs Assessment

The City of Oconto Falls Common Council adopted this plan addressing Fair Housing and Americans with Disabilities Act on May 14, 2024, by Ord. No. 24-005.¹⁰

The planning of this project will include HUD's Fair Housing Accessibility Guidelines, Fair Housing Act Design Manual, and Fair Housing Accessibility, FIRST. These references will be used as guides for accessibility and visit ability.

The resources used to inform this proposal were the 2023 Oconto County Market Study, 2020 Census data, and the Family Advisory Board recommendations.

In 2006, the Wisconsin Legislature enacted a woman-owned business bill that requires the Department of Administration "to develop, maintain, and keep a computer database of businesses in the state that are owned by women."

CHAPTER 16 of the Wisconsin State Statutes, part 16.285 and 16.287 explain the Wisconsin Laws around women-owned businesses and minority owned businesses.¹¹

This affordable housing project will significantly reduce the disparities in housing needs and provide access to opportunity within the community and will help to transform households living in the conditions of poverty into well-resourced areas of opportunity for them.

The City of Oconto Falls consists of 95% white/Caucasian residents and is less than 3 square miles with a 19% poverty rate.

Newcap uses an agency-wide database that is used to track progress and evaluate the effectiveness of programs and services offered by them. Newcap offers services using the Whole Family Approach which is a family-led strategy that provides adults and children with the tools to set, plan for, and achieve their goals together. When the whole family works together to support each other's goals, long-term change, stability, and well-being become a reality.

The Whole Family Approach is preventive rather than crisis driven. Ensuring a family has access to the tools to reach their goals and stay out of poverty has far better long-term benefits than intervening once they are already in poverty. Each household that resides in the complex will be given the opportunity to be paired with Success Coach. Coaching is built on the premise that participants are capable, resourceful, and creative. Coaches build relationships and create space for people to build awareness, try on new perspectives, and rediscover their strengths and support networks.

The following marketing plan will be used to attract eligible people to the housing project without regard to protected characteristics. The public, owners, and potential tenants will be notified about fair housing laws and the affirmative marketing policy. Media will be used to advertise vacancies. This can include commercial media, community contacts, and/or social media.

The City of Oconto Falls will act as a pass-through entity by operating a subgrant program. We will evaluate Newcap's alignment with the requirements to affirmatively further fair housing.

¹⁰ City of Oconto Falls, WI Fair and Open Housing (ecode360.com)

¹¹ <https://docs.legis.wisconsin.gov/statutes/statutes/16/i/287/1/f/6>

v. What are your budget and timeline proposals? (5 points)

Budget

The total cost for the proposed program is \$12,375,000 and the proposed sources of funding include \$7,000,000 of PRO Housing funds, \$2,000,000 of Department of Administration CHDO funds, and \$2,675,000 of HOME ARPA funds.

The funding that is being used for leverage does not have a firm commitment but has funding available to use for this purpose. At least 15 percent of HOME Investment Partnerships Program (HOME) funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. In order to qualify for designation as a CHDO, the organization must meet certain requirements pertaining to their legal status, organizational structure, and capacity and experience. Newcap is a designated CHDO.

The City of Oconto Falls will retain \$20,000 in PRO funding for the zoning ordinance changes that need to be made to make this development happen.

If HUD awards a different dollar amount than requested, we will create an updated budget that prioritizes key project elements while allowing for adjustments based on the awarded amount. By identifying core activities that must be funded and that can be scaled back, we can ensure that key objectives are met regardless of funding levels. Regular financial monitoring and scenario planning would be implemented to track expenditures and adapt the budget as needed. Open communication with investors would be crucial to clearly discuss any necessary changes, and we would explore phased implementation to maximize resources.

Schedule

The City of Oconto Falls and Newcap are eager to make this affordable housing complex a reality and will pursue an aggressive schedule to get this project completed. It is anticipated that the PRO Housing funds will be expended before the 2030 deadline. This timeline is intended to move quickly toward completion of plans and other work products that will remove barriers to accessible and affordable housing.

The City of Oconto Falls will hold informational sessions to stakeholders to keep them informed of the progress of the project.

Milestone	Estimated Date
Gathering Information	NOFO Released
Write Proposal for PRO Housing	Due 10/15/2024
Finding A Site	12/31/2024
Predevelopment and Site Assessment	Start 1/1/2025 – 2/28/2025
Writing an offer to Purchase	OTP with contingencies once site is found
Write Proposals for gap funding once PRO Housing Application is approved	Once OTP is accepted

Construction Phase	Start 3/1/2025 until completion
Occupancy and ongoing operations	No later than 9/1/2030
The City of Oconto Falls ongoing role	Ongoing throughout development/construction until all funds expended or 9/30/2030 whichever comes first

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Exhibit E

Capacity

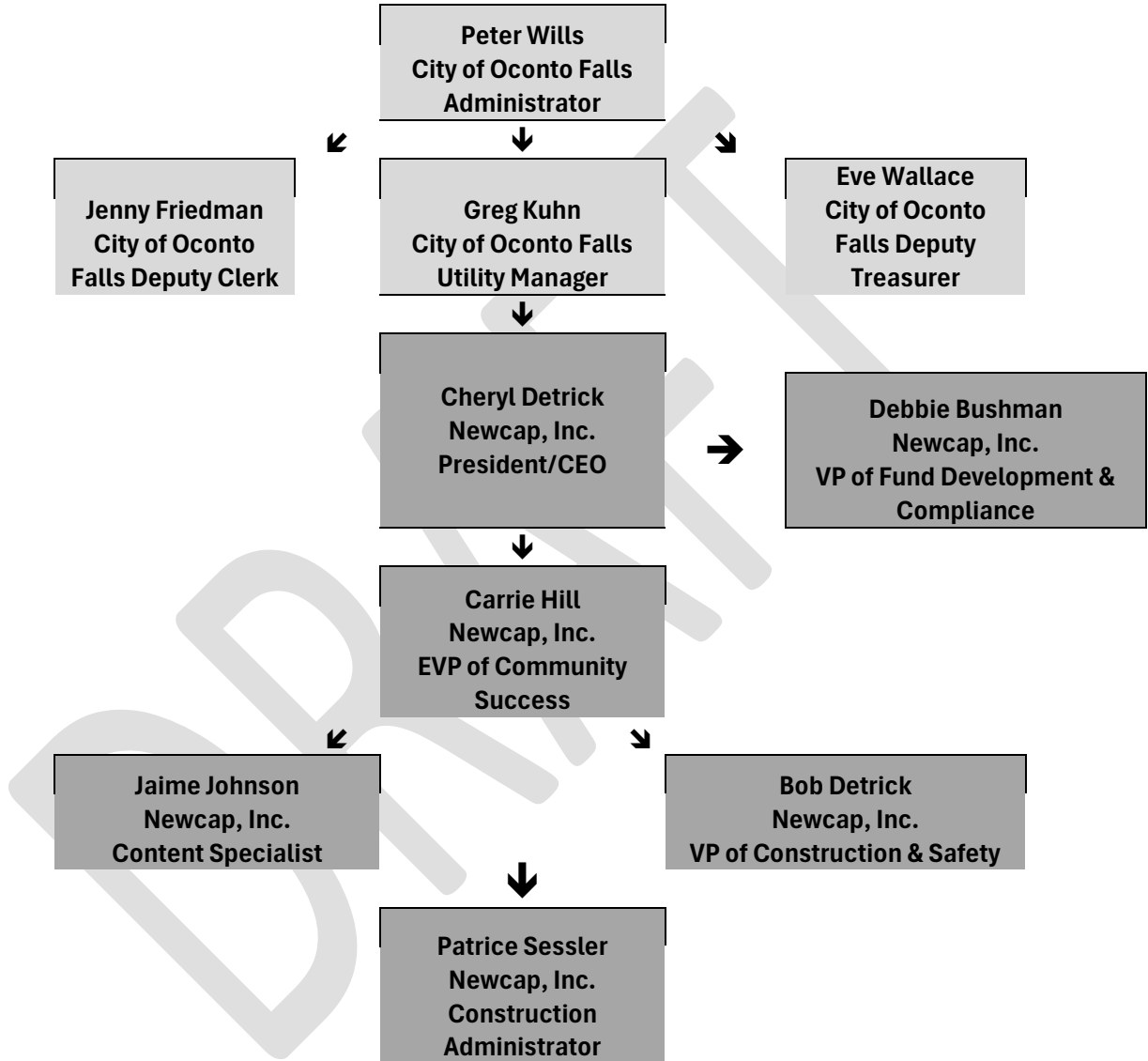
DRAFT

Exhibit E: Capacity

i. What capacity do you and your Partner(s) have? What is your staffing plan?

Newcap has been managing Federal grants since 1965 and was a \$22 million agency in 2023 and continues to grow. Newcap currently manages over \$3 million in HUD funding.

PRO HOUSING ORGANIZATION CHART



<i>The City of Oconto Falls</i>	% of time dedicated to PRO	Role for project
Peter Wills, Administrator Treasurer-Clerk	15%	Overall Responsibility for the City. Grant Applicant, Grant Point of Contact, Responsible for coordination of the project with pass through Agency Newcap from start to finish.

		Fiscal agent, overall confirmation of grant budget and actual financials from Pass through Agency Newcap.
Jenny Friedman, Deputy Clerk	10%	Coordination of meeting agendas, Minutes, document preparation, prepare notices to be published, confirm all documents in meeting packet.
Eve Wallace, Deputy Treasurer	10%	Responsible for the preparation, processing, and coordination of programmatic documentation, applications, and file maintenance for multiple services at City. Responsible for ensuring accountability for documentation and processing of eligibility requirements according to the objectives and requirements of the organization and the assigned funding sources.
Greg Kuhn, Utility Manager	5%	Oconto Falls Utility's Point of contact for Developers and Contractors. Utility Locates
<i>Newcap, Inc.</i>		
Cheryl Detrick, President/CEO	5%	Ensure organizational financial health and maintain positive interactions within the City. Responsible for the entire project from start to finish
Carrie Hill, EVP of Community Success	10%	Responsible for the development of project concepts, feasibility analysis, advocacy, neighborhood relations, preconstruction activities to get to closing, grants management, communication with development team that will oversee construction and close out the project. Oversight of day-to-day operations
Bob Detrick, VP of Construction & Safety	25%	Developer, General Construction and Owner's agent
Jaime Johnson, Content Specialist	15%	Responsible for the preparation, processing, and coordination of programmatic documentation, applications, and file maintenance for multiple services to enhance service delivery at Newcap. Responsible for ensuring accountability for documentation and processing of eligibility requirements according to the objectives and requirements of the organization and the assigned funding sources. Collaborating directly with clients at point of presumptive eligibility and at periodic intervals during their time of services with

Debbie Bushman, VP of Fund Development and Compliance	1%	Responsible for finding and applying for project funding applications, compliance of rules and regulations regarding funding obtained, Ongoing Funding Compliance
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Newcap will lead the implementation of the development of this project. The City of Oconto Falls will act as a pass-through entity by operating a subgrant program. The City will evaluate the capacity of subawards when they apply to the grant program.

Project Management and Quality Assurance: Bob Detrick has been with Newcap since 2017 as the Vice President of Construction and Safety. Bob assisted in monitoring construction progress and quality control in several affordable housing projects that Newcap has built and developed, including Trolley Station Terrace. Bob acted as the owner’s agent on the 45-unit apartment complex Trolley Station Terrace in Marinette and was instrumental in ensuring the development was progressing promptly as well as ensuring contract continuity while working with the General Contractor, McGann Construction, and other sub-contractors on behalf of the Owner, Newcap. Bob has been in the construction business for over 40 years and has held positions such as: Project Superintendent, Construction Director, and Vice President of Construction.

Financial and Procurement: Kim St Louis has been with Newcap since 2010 and is the Vice President of Finance. Kim St Louis and Newcap’s Finance Department will conduct procurement and manage the request for progress payments to funders. The General Contractor will provide Newcap finance department with the G-702 billing form which will be used as a summary sheet of billing progress. The G-702 will allow Newcap finance staff to reconcile billing information between the General Contractor and the subcontractors. This highly detailed invoice will act as a summary of the work that is to be completed, document the progress of the project, and verify that work has been completed on time and per the contract. All HUD procurement rules will be followed for this project. Newcap has an established system of internal controls, which are documented in writing. These internal controls are designed to prevent the loss of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, and/or imprudent actions by employees and officers or Newcap board members.

The City Administrator proposes Zoning Ordinance changes to the City Council. City Council reviews and recommends Planning Commission. Planning Commission recommends changes to Ordinance Committee. The Ordinance Committee sets a public hearing on the Zoning changes, then hosts the Public Hearing, hears comments, and recommends to Council for approval. City Council Approves the Administrator and Mayor sign the Zoning Ordinance change. The Zoning Ordinance changes are sent by the Deputy Clerk to Oconto County Clerk for recording of Zoning Ordinance changes.

The City of Oconto Falls will partner with Newcap to be the developer on this project. Newcap as the developer will manage the development of a housing project from start to finish, including:

- Identifying sites
- Creating a plan

- Finding Funding
- Hiring and Procure contractors
- Managing construction
- Lease-up property

Newcap will be responsible for the entire project development process and will take on the role of property manager. Newcap will work with contractors, architects, engineers, and build relationships. Newcap as a non-profit developer will see support from the community, the City of Oconto Falls, and the state and federal governments in order to make this project happen.

The City of Oconto Falls wrote this application in conjunction with Newcap. Debbie Bushman, Vice President of Fund Development and Compliance with Newcap wrote this grant with the approval from the City of Oconto Falls. Each exhibit was submitted to the City Administrator for review and approval then presented to the Common Council at the public hearing.

The City of Oconto Falls Administrator and staff on the project have experience with construction project budgets through road projects and new municipal building construction. Experience includes coordinating with contractors, funders, community stakeholders and government agencies.

The agency's experience with working and coordinating partners in the development of Trolley Station Terrace included forming a pre-development team which consisted of Newcap, We Energies, Wisconsin Department of Natural Resources, Dimension IV-architect firm, community stakeholders, City of Marinette, Baker Tilly, Newcap's attorney, City Attorney, Ramboll-architectural engineering company, and Marinette County. As a team we worked to identify local support and possible funding sources for the construction, as well as the remediation of the site. A local attorney familiar with the site shared historic environmental reports such as site assessments and Tier 1 and 2 Environmental studies with the predevelopment team.

The predevelopment team was instrumental in moving the project forward by identifying issues and dealing with zoning, environmental, and other regulations that needed to be resolved before building the development. As the construction began and remediation issues were resolved, the predevelopment team no longer needed to meet regularly, and a development team was formed. This development team included McGann construction, Newcap, and Lutheran Social Services, a WHEDA-approved property management agency. We worked together to ensure construction timelines were adhered to, addressed any construction issues, submitted financing draws, and developed the Affirmative Fair Housing plan, marketing, lease-up, and tenant selection plans and budgets. These plans guided the lease up process and ensured we were following all aspects of WHEDA Low-Income Housing Tax Credit rules and regulations including timely lease up and stabilization.

Once construction was complete and the property was in lease up, Newcap and the property managers met regularly to discuss issues with tenants and lease up, property management issues such as landscaping, parking, and issues with the physical building, etc. Newcap, the property manager and maintenance staff are still meeting monthly to discuss financials, contracts, building issues, tenant issues, rent increases, expenses, and anything else that may need adjustments.

The City of Oconto Falls has experience with Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Projects in 2021, 2022 and 2024 that have civil rights and fair housing requirements.

Newcap has been providing housing services since 1988 through funding from HUD which all have civil rights and fair housing requirements attached to them. Newcap has been working on improving data collection and analysis over the past decade. This helps us inform decisionmakers regarding racial equity and helps inform evidence-based policies that address racial disparities. This data analysis helps us fill gaps to address health-related social needs and distribute our resources more effectively. Our triannual Community Needs Assessment provides data-driven approaches that incorporate stories of community members, focus groups, and identify factors that have most impacted disparities.

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Exhibit F

Leverage

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Exhibit F: Leverage

i. Are you leveraging other funding or non-financial contributions?

The City of Oconto Falls is firmly committed to supporting this project as the Grant Administrator. Their letter of commitment is included in the attachments.

Newcap agrees to leverage staff time until the project is shovel ready then staff time will be charged directly to the PRO Housing grant. The total amount of leverage for Newcap staff for this project is \$140,948.70. The letter of commitment from Newcap is included in the attachments.

Proposed additional funding for the project but not committed as of the deadline of this application are:

Newcap is a designated Community Housing Development Organization. Once PRO funding has been obtained then an application for CHDO funding can be submitted. Newcap is eligible for up to \$2.5 million through this funding. We cannot apply for this funding through the State of Wisconsin until the site and plans for development have been designed.

The State of Wisconsin Department of Housing, Energy, and Community Relations has HOME ARPA funds available. HOME-ARP funds may be used to acquire, construct, and rehabilitate rental housing for occupancy by individuals and families that meet one of the Qualifying Populations. This funding will be applied for as build the capital stack for the project and need to fill a gap in funding.

Exhibit G

Long-Term Effect

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Exhibit G: LONG-TERM EFFECT

i. What permanent, long-term effects will your proposal have? What outcomes do you expect?

The PRO Housing funding is requested to support the development of 45 units of affordable housing within the City of Oconto Falls. This funding will also provide the City the funding it needs to address their zoning ordinance challenges and make it easier to develop within the city limits. Updated zoning ordinances will have a lasting and possibly permanent effect on the community as it facilitates housing construction and increased density for generations.

The City of Oconto Falls has proposed reviewing zoning ordinances and in process streamlining of the building permit process, including improving accessibility as well as identifying available developable property within the county in order to build to meet the housing needs. By streamlining the building permit process, it will allow applicants to pay and submit documents online, which will expedite the process and provide a long-term effect on housing developments.

There are many long-term effects that benefit residents when updating zoning ordinances.

- Changing Downtown Commercial District Zoning from C-1 Commercial Zoning use only to Mixed-Use Zoning change enabling housing more affordable by allowing for housing units in the upper and rear of existing buildings. Developing housing in existing properties has lower cost to rent than new construction, provides a path to more affordable housing in accessible developed areas. Due to existing infrastructure of utilities, streets, and landscaping are already in place, there are additional savings over new construction on greenspace. Additional proposed Zoning Ordinance changes include permitting multifamily duplex housing developments on single lots, that change can provide access to more housing units in a building and allowing for duplexes to be built on single lots. The availability and cost of lots is a major barrier to housing development, by increasing the number of units on a lot, provides cost savings to the property owner, the developer and the future tenant's monthly rental cost. Additionally, the city does not have to invest in new water, sewer, electric, and new road construction in order to support additional residents. That same footprint reduces the cost to local schools for busing and size of school district.
- The above-mentioned Zoning Ordinance reforms can improve land use efficiency by encouraging higher-density development. The greater density of residents can reduce the cost to serve residents to cities and schools. When additional development occurs within the existing City's footprint, the cost to add additional residents is significantly lower than when new roads, infrastructure, parks, and transportation need to be developed to provide services.
- Zoning Ordinance reforms to provide additional access to housing in the downtown and greater density per block promote sustainable growth by encouraging higher-density development.
- Development of structures that meet local needs, such as affordable housing, which can attract a diverse population and workforce.

The City of Oconto Falls will act as a pass-through entity by operating a subgrant program. The City will evaluate the permanent, long-term effect of Newcap's proposal. Newcap will provide reports to the City pertaining to the residents of the project's increased income, increased economic mobility, health and wellbeing, and children's attendance at school and increased grade levels.

Approximately 75 percent of land in American cities is constrained by zoning practices that exclusively permit single-family residences. This restrictive zoning limits the variety of buildings that can be constructed and hinders the ability of low-income families to live in resource rich neighborhoods. Eliminating single-family zoning can help encourage affordable development in areas long restricted to low-income families. By eliminating single-family zoning, developers gain the flexibility to build inherently more affordable housing types like townhomes, duplexes, or even apartment buildings, thus diversifying the housing stock. In some areas upzoning has resulted in immediate changes and increased new housing production. Local governments are increasingly recognizing that restrictive zoning and outdated land-use regulations can suppress housing supply, drive up housing costs, and widen racial and economic disparities, making the move towards more inclusive zoning policies a step in the right direction. Nevertheless, challenges remain, as some opponents believe developers may be incentivized to overbuild, and eliminating single-family zoning alone does not suffice to decrease the cost of land development, particularly when considering mandatory parking requirements. Minneapolis, for instance, experienced limited development after eliminating single-family zoning, highlighting that the market's response to zoning changes may take time. Moreover, the success of this transition depends on addressing other restrictions, such as minimum lot sizes, setbacks, and floor-area ratios which can hinder the desired infill development.¹²

Bundling zoning reforms that include eliminating single-family zoning, amending height restrictions, minimum set-back requirements, eliminating or lowering minimum floor area, and minimum lot size requirements can prove highly effective. By doing so, these reforms aim to create more options for those at the local level to determine what is best for their area, fostering diversity and improved land use efficiency. This comprehensive approach enables properties to have more units in a building by increasing height restrictions and allows for more housing on previously zoned single-family lots, fostering improved land use efficiency and creating more affordable housing.¹³

There are many long-term effects on communities when Community Action Agencies and local municipalities work together.

- Improved outcomes

When communities are involved in decision-making, public officials are better able to meet community needs.

- Increased sense of community ownership

Long-term partnerships between communities and government organizations can lead to a greater sense of community ownership.

- Improved access to resources

¹² https://www.nahro.org/journal_article/rethinking-zoning-to-increase-affordable-housing/

¹³ https://www.nahro.org/journal_article/rethinking-zoning-to-increase-affordable-housing/

Community action can provide access to essential resources, which can lead to a sense of happiness and overall well-being.

- Improved health and well-being

Access to quality healthcare can lead to positive health outcomes and reduced mortality rates.

- Increased inclusivity and diversity

Community development can promote inclusivity and diversity by ensuring that everyone has a voice in decisions that impact their lives.

- Improved adaptive capacity

Community action can increase the adaptive capacity of local people, which is the ability to manage, utilize, and enhance resources.

- Sustained involvement

Citizen engagement in one form of activism can lead to further involvement in other forms of participation

This model can be replicated in other communities to help the affordable housing problem in our country.

Success for this project would be to get the zoning ordinances changed in a reasonable amount of time to get the project started. Once the zoning ordinances are changed to include building duplexes on single lots and the use of the commercial space downtown, we anticipate that this will enable the production and/or preservation of other housing structures in the City.

Oconto County faces an unprecedented housing crisis over the next 15 years. It is expected that the county will need between 2,900-3,200 additional housing units by 2030. By the year 2040, an additional 3,500-4,900 housing units are needed to meet the 2040 projected household population. The need for housing development across all income categories is evident but there is a critical need for lower-income housing and workforce housing to help address workforce shortages within the county.

The targeted outcomes that have been identified in Exhibit C: Need of this proposal is the change in zoning and affordable housing for all incomes overall. This project will begin to narrow down the number of units needed in the community and continue to foster housing for years to come. These housing units will increase the health and well-being of local residents and increase mortality rates. And it will bring essential resources to a community with a high-poverty rate. Newcap offers physical health services that improve health and has a methodology for measuring positive changes in health such as diagnostic tools, chronic conditions reporting, and improvements in physical health. Newcap deploys community health workers into neighborhoods and tracks each individual participant's health changes over time through goal plans, action items, and physical health summaries. Additional indicator measures we track include reduced blood pressure, weight reduction, improved affects from asthma, vision, hearing, mobility improvements, etc. Newcap utilizes a multifaceted domain matrix that measures the physical well-being to include the physical environment and influencing factors that contribute to poor physical health outcomes and provide us the ability to measure improvement across the continuum from crisis to thriving those effects physical health and wellbeing. Newcap is able to track the improvement of physical health and wellbeing through tracking services and this specific outcomes with supporting case notes in our agency wide database that identifies the

barriers from preventing clients from increasing their overall health and wellbeing. This database documents both numeric and qualitative data points.

There are not many roadblocks for the City of Oconto Falls and Newcap, Inc. to implement the proposed funding opportunity. The roadblocks are likely at the zoning level with some reluctance to update the zoning ordinances.

The zoning ordinance changes will allow the City to increase that land area where multiple family housing is allowed and less community opposition.

The update to the City's Assessment tool to be online will increase the amount of time it takes to be issued a permit for construction or preservation.

By actively removing barriers to affordable housing production through policy changes like inclusive zoning, streamlined permitting processes, and targeted funding mechanisms, allowing protected class groups and vulnerable populations greater access to well-resourced neighborhoods of opportunity, thereby promoting equitable housing options, and improving overall quality of life for these communities over time.

To be attached to final application

Attachment A
Minutes from Public Hearing

Attachment B
Required Forms

- (1) **Standard Form 424 (SF-424) Application for Federal Assistance (grants.gov)**
- (2) **Assurances (HUD 424-B) (grants.gov)**
- (3) **Applicant Disclosure Report Form 2880 (HUD 2880) (attachment)**
- (4) **Code of Conduct (attachment)**
- (5) **False Statements (included in Exhibit B)**
- (6) **Lobbying Activities**
 - Certification Regarding Lobbying (grants.gov)**
 - Disclosure of Lobbying Activities (SF-LLL) (grants.gov)**
- (7) **424-CBW budget form (attachment)**

Attachment C
Leverage Documentation

Attachment D
Letter of Support (Optional)

DRAFT

CITY OF OCONTO FALLS

ZONING COMPLIANCE PERMIT APPLICATION

250.00

- SITE PLAN REVIEW REQUEST
- PLANNING COMMISSION REQUEST
- APPLICATION FOR ZONING VARIANCE
- APPLICATION FOR ZONING DISTRICT CHANGE
- APPLICATION FOR CONDITIONAL USE PERMIT

LEGIBLE PRINTING REQUIRED

APPLICATION NO:

____ (Year) ____ (Number)

APPROVED

DENIED

Date: _____, 20__

APPLICANT: OCONTO ELECTRIC COOP HOME TELEPHONE NO: 920-846-2816

APPLICANT'S CONTACT PERSON: JACK PARBY DAY TELEPHONE NO: 920-373-8524

LINE SUPERINTENDENT

APPLICANT'S ADDRESS: 7479 REA ROAD, OCONTO FALLS, WI 54154

Name of Property Owner (If different than Applicant): _____

Street Address: 701 CHESTNUT ROAD

Legal Description: T20N - R19E - SEC 24 LOT #2 S4 1/2 OF NW 1/4

Parcel (Tax) Number: _____

REASON FOR APPLICATION: (Attach copy of plot plan or provide sketch on reverse side of application)

SEE ATTACHED HIGHLIGHTED - LOT 2 (VOL 44, P785) -
 OCONTO ELECTRIC IS RELOCATING; OUR EXISTING OCONTO FALLS
 SUBSTATION DUE TO AGE + DETERIORATION FROM ITS LOCATION
 ON REA ROAD TO OUR PROPERTY ON CHESTNUT - OEC WOULD
 ALSO NEED TO INSTALL A NEW DRIVEWAY ACCESS FOR RADIO TOWER
 ON PIONEER DRIVE

[Signature] LINE SUPERINTENDENT

10-10-23
Date

Property Owner's Signature (If different than applicant)

Date

Application considered at the _____ meeting of the City Council.

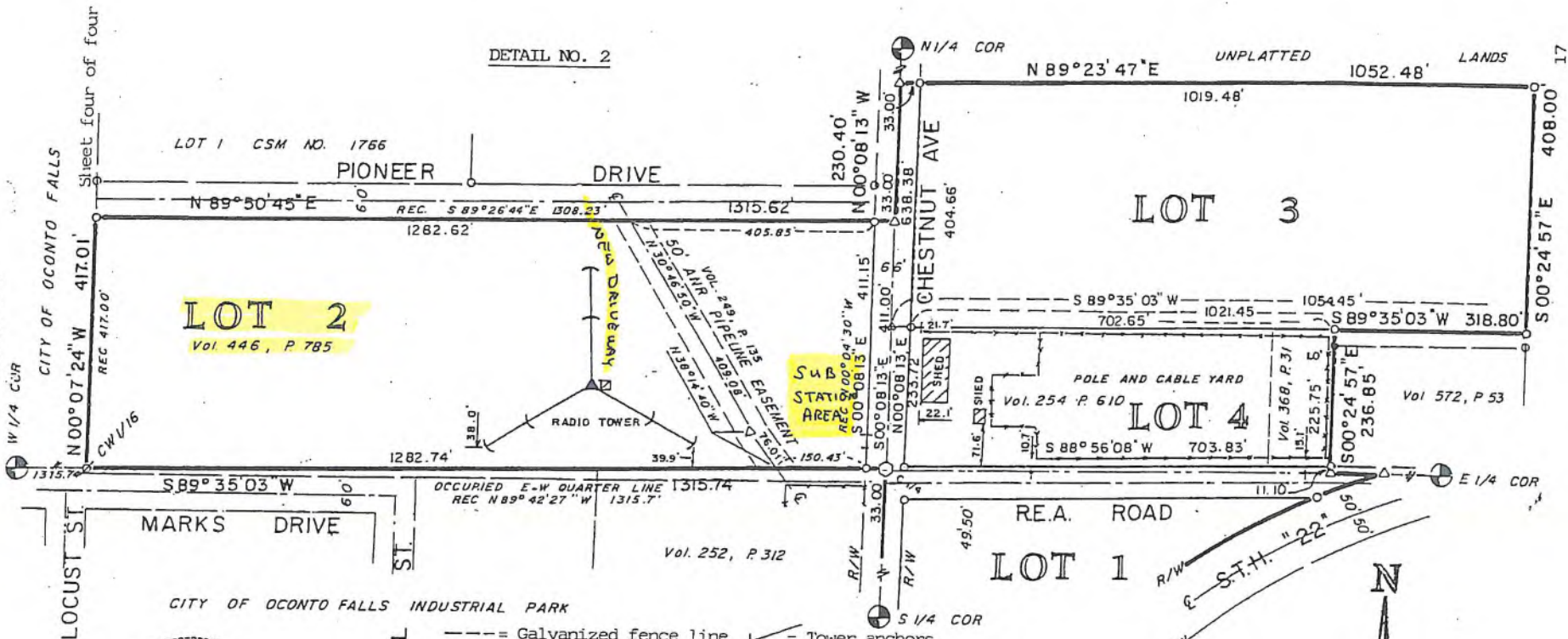
APPLICATION APPROVED Action recorded in Volume ____ Page ____ of minutes.

APPLICATION DENIED

City Clerk

Date

Exhibit A-5



DETAIL NO. 2

LOT 1 CSM NO. 1766

LOT 2
Vol. 446, P. 785

LOT 3

LOT 4
Vol. 254 P. 610

LOT 1

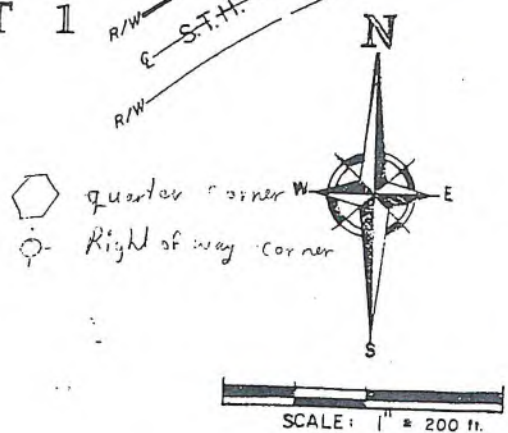


CALDWELL

- Galvanized fence line
- o = Tower anchors
- o = Set 1"x 24" iron pipe with min wt of 1.13 lbs/lin ft
- o = Set 2"x 36" iron pipe with min wt of 3.65 lbs/lin ft
- ⊕ = Oconto County Monument of record

AREAS

- Lot 1 = 217,531 Sq Ft = (4.994 acres) to quarter lines
161,495 Sq Ft = (3.707 acres) to road R.O.W.
- Lot 2 = 544,693 Sq Ft = (12.504 acres) to quarter lines
531,127 Sq Ft = (12.193 acres) to road R.O.W.
- Lot 3 = 427,987 Sq Ft = (9.825 acres) to quarter line
414,635 Sq Ft = (9.519 acres) to road R.O.W.
- Lot 4 = 174,372 Sq Ft = (4.003 acres) to quarter lines
161,552 Sq Ft = (3.709 acres) to road R.O.W.



**PROPOSED
NEW TOWER
DIRVEWAY
ACCESS**

ANR GAS PIPELINE

**NEW OEC
OCONTO FALLS
SUBSTATION
140' x 170'**

← RESTRICTED ACCESS →

Pioneer One (Looking for new location for substation)

*the
Chestnut
Chestnut*

30'

25'

REA RD 7479 0111

D-2U-1U

TLB-2U

TLB-4

TLB-3

CHESTNUT RD 6897 6889

TLA-1SW

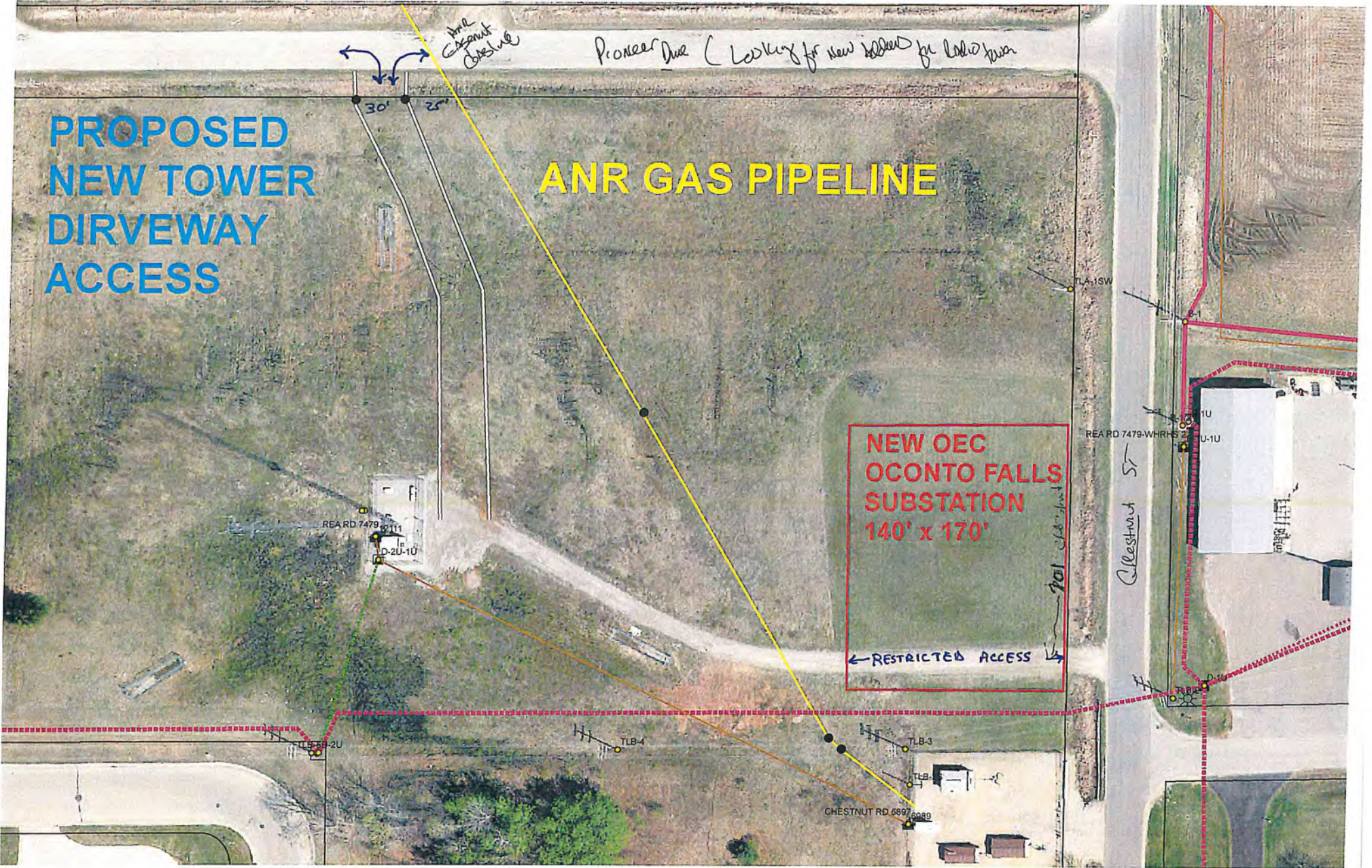
REA RD 7479-WHRHS 2

Chestnut St

U-U

U-U

TLB-1



CITY OF OCONTO FALLS
PLANNING COMMISSION MEETING
PUBLIC HEARING
Council Chambers – Municipal Building
500 N. Chestnut Avenue
Oconto Falls, WI 54154

**TUESDAY OCTOBER 17, 2023 – 6:00 PM
MINUTES**

Chairman Coopman called the meeting to order at 6:00PM.

Roll Call

Present: Marty Coopman, Jeff McDonald, William Zietlow, Judy Kostreva

Also Present: Mayor Brad Rice, City Administrator Peter Wills, Deputy Clerk Jenny Friedman, Building Inspector Jane Meissner, Kevin Rusch, Dale Oequaine, Valerie Greetan, Jack Pardy

Absent: Chique Tousey-Tabar

*******PUBLIC HEARING******

****Public Hearing to consider Petition of Annexation Jane A. Rusch Estate 8005 W Highland Drive, Parcel# 03223230462, Parcel# 03223230462B
This hearing is open to the public. Public Hearing Notice was properly posted and published in the Oconto County Times Herald newspaper for two consecutive weeks. Property owners within a 200 ft. radius were also given proper notification ******

DISCUSSION AND POSSIBLE RECOMMENDATION/ACTION ON THE FOLLOWING:

1. Petition of Annexation Jane A. Rusch Estate 8005 W Highland Drive, Parcel# 03223230462, Parcel# 03223230462B

A. Public comments for consideration-written/verbal

B. Committee Recommendation to City Council

The Public Hearing was opened at 6:00 pm Chairman Coopman asked the Deputy Clerk Friedman where notices were posted and if there were any complaints filed with the city. The notices were posted as follows' the city website, library, newspaper for two consecutive weeks, city hall on the outer door, in lobby and mailed out to residents with in two hundred feet of property. City Administrator met with the Town of Oconto Falls they had no concerns at the time. There were no comments or concerns that came in via phone, email, letter or in person before Public Hearing.

6:01pm Chairman Coopman opened the Public Hearing for Comments from the public. The questions and concerns that were:

- What is the purpose of this annexation and why is it happening?
This was brought forth by the property owner asking to annex into the City. City Administrator Wills went over the different types of annexations and the three-point test.
- How does the annexation affect the neighbors and neighboring houses?
This shouldn't affect the neighbors or neighboring houses.
- Have the Annexation laws been changed in a while?
The laws for annexation have only made a few changes. These laws are regulated by the state.

6:09 pm Chairman Coopman asked for the second time if there were any questions. There were no questions from the public.

6:15 pm Chairman Coopman asked for the third time if there were any questions. There were no questions from the public. Chairman Coopman closed the Public Hearing 6:15pm.

MOTION: McDonald/ Zietlow

Motion to approve and forward the recommendation of the Petition of Annexation Jane A. Rusch Estate 8005 W Highland Drive, Parcel# 03223230462, Parcel# 03223230462B to Common Council.

Voice Vote: All present voting aye - **MOTION CARRIED**

2. Approval of Minutes-Planning Commission Meeting 9.20.2023

MOTION: McDonald/Kostreva

Motion to approve the minutes from Planning Commission Meeting on 9.20.2023.

Voice Vote: All present voting aye - **MOTION CARRIED**

3. Conditional Use Application- Oconto Electric Cooperative-Proposed Electric Sub Station, 701 Chestnut Street, Oconto Falls, WI 54154.

Oconto Electric Cooperative (OEC) is proposing a new electric substation on 701 Chestnut. This land is zoned as an industrial Oconto Electric Cooperative has presented and paid for a conditional use permit. The OEC timeline for substation is

- Oconto Electric Cooperative expected to start bidding out construction by end 2023.
- Construction starting in summer of 2024
- Finishing in summer 2025

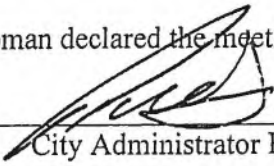
MOTION: McDonald/Kostreva

Motion to approve the Conditional use application.

Voice Vote: All present voting aye - **MOTION CARRIED**

4. Adjournment

Having no further discussion, Chairman Coopman declared the meeting adjourned at 6:35 PM.



City Administrator Peter Wills

A quorum of the Common Council was not in attendance of this meeting