

**CITY OF OCONTO FALLS
2026 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that on Monday, December 1, 2025 at 5:00 pm in the Council Chambers of the Oconto Falls Municipal Building, 500 North Chestnut Avenue, Oconto Falls, Wisconsin, a public hearing will be held on the proposed 2026 budget. Immediately following the public hearing, the Council will meet to vote on the proposed budget during a special Council meeting starting at approximately 5:30 pm. The proposed budget is available for inspection on the city website at www.cityofocontofalls.com, City Hall, the Oconto Falls Public Library, the Oconto Falls Post Office and Iverson’s Piggly Wiggly.

The following is a summary of the proposed 2026 City Budget:

	<u>2025 Approved</u>	<u>2025 Estimated</u>	<u>2026 Proposed</u>	% Change
<u>General Fund</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<u>Revenues</u>				
General Government	3,055,534	3,072,857	3,188,541	4.4%
License	36,575	31,775	28,375	-22.4%
Gifts & Grants	38,351	56,762	59,024	53.9%
Penalties & Forfeitures	38,400	28,740	29,890	-22.2%
Special Assessments	153,000	148,148	154,304	0.9%
All Other Revenues	169,159	193,404	167,520	-1.0%
Fund Balance	0	0	0	0.0%
G.F. Revenues	3,491,019	3,531,686	3,627,654	3.9%
<u>Expenditures</u>				
General Government	1,095,160	1,133,842	1,118,454	2.1%
Protection Person & Property	948,028	969,708	1,000,023	5.5%
Health, Welfare, & Sanitation	327,164	257,277	315,738	-3.5%
Transportation	392,217	417,543	461,799	17.7%
Education & Recreation	184,482	178,790	188,633	2.3%
Conservation & Development	3,270	3,975	4,030	23.2%
Transfer to Other Funds	0	0	0	0.0%
Transfer to TIF	0	5,105	0	0.0%
Transfer to Debt Service	507,889	507,889	510,228	0.5%
Transfer to Capital Projects	32,809	32,809	28,750	-12.4%
Transfer to Trust Agency	0	0	0	0.0%
Transfer to Fund Balance	0	0	0	0.0%
G. F. EXPENDITURES	3,491,019	3,506,938	3,627,654	3.9%
GF NET SURPLUS (DEFICIENCY)	0	24,747	0	
<u>DEBT SERVICE FUND</u>				
Revenues	507,889	507,889	510,228	0.5%
Expenditures	507,889	563,162	510,228	0.5%
DSF NET SURPLUS (DEFICIENCY)	0	(55,273)	0	
<u>CAPITAL PROJECTS FUND</u>				
Revenues	3,223,450	43,126	57,000	-98.2%
Fund Balance	27,253	0	0	-100.0%
Expenditures	3,250,703	12,200	57,000	-98.2%
CPF NET SURPLUS (DEFICIENCY)	0	30,926	0	
<u>TIF PROJECTS FUND</u>				
Revenues	10,000	5,105	100,000	900.0%
Expenditures	10,000	7,912	100,000	900.0%
TPF NET SURPLUS (DEFICIENCY)	0	(2,807)	0	
<u>TAX LEVY</u>				
General Fund	1,032,596		1,130,387	9.5%
Debt Service Fund	507,889		510,228	0.5%
TIF Projects Fund	0		0	0.0%
Capital Projects Fund	32,809		28,750	-12.4%
Total Approved Levy	1,573,294		1,669,365	6.1%
Levy limit	1,573,294		1,669,365	7.5%

A quorum of the Common Council may be in attendance of this public hearing.

Notice was given to the public at least 15 days prior to this hearing - Notice was forwarded to newspapers and any news media or persons who have requested the same – Notice was published in the Oconto County Times Herald, Notice was posted at City Hall, Oconto Falls Community Library, Iverson’s Piggly Wiggly, and on the city website at www.cityofocontofalls.com

Any person wishing to attend the hearing who requires special accommodations because of a disability should contact the Clerk’s office at 920-846-4505 with adequate notice so appropriate accommodations can be made.